PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of F	Public	Housing	Agency:	:				2. Fun	ding	Period: 01/01/2015 t	o 12/31/2015
Р	owell Housing Authority O Box 60 owell, MA 01853								3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal	Year End:	1			6. Ope	rating	g Fund Project Nun	nber:
N	Y433			12/31	3/31	6/30	9/30	0	M A	0	0 1 0 0 0	0 0 1
7. D	UNS Number:							HUD Use C	nly			
				8. ROFC	Code:				Finar	icial /	Analyst:	
0	81578155			0101							anuelson	
				1		Sectio	n 2		1			
Calc	culation of ACC Units	for the	12-mon	th period	l from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period	d:
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/3	0/2014
	524			0				0			524	
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont	_	ls)	Column C Resident Particip Months	-
Cate	egorization of Unit Mo	nths:		+				✓ First of Mo	onth	-		
Осс	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units - housing eligible family ur				(6,216		6,2	16		6,216	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months							1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and tha special use units								0			
07	Units vacant due to litigat	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to change	ging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			72						
	er ACC Unit Months											
12	Units eligible for asset rep		-			0						
40	and still on ACC (occupied											
13	TAIL OTHER ACC UNITS NOT CA	atedoriz	eo apove	1		0						

			Oper	ating Fund Project Numbor
Calc	ulations Based on Unit Months:			
14	Limited vacancies		72	
15	Total Unit Months	6,288	6,288	6,216
6	Units eligible for funding for resident	0,200	0,200	
	participation activities (Line 15C divided			518
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	PUM project expense level (PEL)		\$504.56	ΦΕΩΛ ΕΩ
01			1.02100	\$504.56 1.02100
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$515.16	\$515.16
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$3,239,326	\$3,239,326
	ies Expense Level (UEL)	пп в)	\$3,239,320	\$5,259,520
	II .	LUID F2722)	\$271.17	\$271.17
5	PUM utilities expense level (UEL) (from Line 26 of f			,
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,705,117	\$1,705,117
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$1,600	\$1,600
9	Payment in lieu of taxes (PILOT)		\$103,782	\$103,782
0	Cost of independent audit		\$3,100	\$3,100
1	Funding for resident participation activities		\$12,950	\$12,950
2	Asset management fee		\$25,152	\$25,152
3	Information technology fee		\$12,576	\$12,576
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$159,160	\$159,160
17 20mt 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$5,103,603	\$5,103,603
	PUM formula income		\$341.15	\$341.15
)1	PUM change in utility allowances			<u>'</u>
)2)3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$0.00 \$341.15	\$0.00 \$341.15
	,	<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,145,151	\$2,145,151
	C. Other Formula Provisions		00	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	t C. Linna Od thereigh CO'	\$0	\$0
)4	i i	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od when Do 10 iii 20	40.050.150	***
)1	Formula calculation (Part A, Line 17 minus Part B,		\$2,958,452	\$2,958,452
)2	Cost of independent audit (Same as Part A, Line 1	,	\$3,100	\$3,100
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,958,452	\$2,958,452
	E. Calculation of Operating Subsidy (HUD Use On	iy)		AA A :
)1	Formula amount (same as Part D, Line 03)			\$2,958,452
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Liz = 02\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ag	ency:	Section	•		2. Fun	ding	Period: 01/0	1/2015 to 12	2/31/2015
L _i	owell Housing Authority O Box 60 owell, MA 01853				· ·					e of S	Submission: Original Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratino	g Fund Proje	ect Numbe	er:
	Y433			_	12/31 3/31	6/30 🗸 9/	30		M A			0 0 0	0 2
7. D	UNS Number:							IUD Use C	nlv				
				8. I	ROFO Code:				1	ncial /	Analyst:		
0	81578155				0101						anuelson		
						Section	2						
Calc	ulation of ACC Units	for the	12-mon	th p	period from July	1 to June	30 that is p	orior to the	e first d	lay of	the Funding	Period:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	- լ	Inits Delete	ed from A	CC	=	ACC Units	on 6/30/2	014
	300			0			0)			300		
Line					Colu	ımn A		Column	R		Col	lumn C	
No.	Category	y			·	<u>ımn A</u> Months	Eligible	Unit Mont	_	/Is)	Resident F	Participation	on Unit
Cate	gorization of Unit Mo	nths:						First of Mo		•			
Осс	upied Unit Months							_ast of Mo	onth				
01	Occupied dwelling units housing eligible family units				3	,545		3,5	45			3,545	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			55							
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00100000
	ulations Based on Unit Months:			
14	Limited vacancies		55	
15	Total Unit Months	3,600	3,600	3,545
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			295
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$528.30	\$528.30
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$539.39	\$539.39
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,941,804	\$1,941,804
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$367.65	\$367.65
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,323,540	\$1,323,540
Add-0	•			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$30,714	\$30,714
09	Payment in lieu of taxes (PILOT)		\$54,506	\$54,506
10	Cost of independent audit		\$1,800	\$1,800
11	Funding for resident participation activities		\$7,375	\$7,375
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$115,995	\$115,995
17	` · · · · · · · · · · · · · · · · · · ·	,	\$3,381,339	\$3,381,339
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne oo pius Line 16)	\$3,301,339	\$3,361,339
			¢444.20	\$44.4.20
01	PUM formula income PUM change in utility allowances		\$414.29	\$414.29
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02\	\$0.00 \$414.29	\$0.00 \$414.29
		<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,491,444	\$1,491,444
	C. Other Formula Provisions		Φ0	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,889,895	\$1,889,895
02	Cost of independent audit (Same as Part A, Line 1	•	\$1,800	\$1,800
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,889,895	\$1,889,895
	E. Calculation of Operating Subsidy (HUD Use On	ly)		_
01	Formula amount (same as Part D, Line 03)			\$1,889,895
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line uz minus Line ()3)		\$0

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CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		5 l. l' -				Section	1				.		
	ame and Address of I	Public	Housing	ΙAΩ	gency:								to 12/31/2015
Р	O Box 60								3. Typ	✓ (Submissior Original Revision No. ₋		
	owell, MA 01853 CC Number:			5	Fiscal Year End:				6 One				mhori
				5.							ting Fund Project Number:		
	Y433 UNS Number:			Ш	12/31 3/31	6/30 🛂 9	/30	IIIID II (0	0 1 0	0 0	0 0 3
7. D	ons number.			_				HUD Use C	1				
	81578155			8.	8. ROFO Code:						Analyst: nanuelson		
U	010/0100			-	0101	Section	2		Gord	OII LII	ianueison		
Colo	culation of ACC Units	for the	12 mon	4h 1	nariad from July			ic prior to the	o firet d	lov of	the Eundi	na Borio	.d.
	Units on 7/1/2013	+			ded to ACC			eleted from A		= =	ACC Unit		
700	426		Offics	<u> </u>			טווונט שפ	0		_	426	.3 011 0/3	0/2017
												olumn C	•
Line	Category	.,			Colu	<u>ımn A</u>		Column	В		_		_
No.	Categor	y			Unit N	Months	Eligik	ole Unit Mont	hs(EUN	/Is)		Months	oation Unit
	egorization of Unit Mo	nths:					*	First of Mo	onth				
	upied Unit Months				I			Last of Mo	ontri	1			
01	Occupied dwelling units housing eligible family un				5	5,047		5,0)47			5,047	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	ı
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	1
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	(
	ant Unit Months												
05	Units undergoing modern	nization				7			7				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					2			2				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	dabove			56							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
10	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number MA00100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		56	
15	Total Unit Months	5,112	5,112	5,047
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			421
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$475.40	\$475.40
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.38	\$485.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,481,263	\$2,481,263
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$161.29	\$161.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$824,514	\$824,514
Add-(•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$60,770	\$60,770
09	Payment in lieu of taxes (PILOT)		\$79,976	\$79,976
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$10,525	\$10,525
12	Asset management fee		\$20,448	\$20,448
13	Information technology fee		\$10,224	\$10,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$184,443	\$184,443
17	` '	,		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$3,490,220	\$3,490,220
01	PUM formula income		\$300.93	\$300.93
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$300.93	\$300.93
		<u> </u>	·	
04 Port C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,538,354	\$1,538,354
)1	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t C, Lines of through 03)	30	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,951,866	\$1.051.966
01	Cost of independent audit (Same as Part A, Line 1			\$1,951,866 \$2,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,500 \$1,051,866	
			\$1,951,866	\$1,951,866
	E. Calculation of Operating Subsidy (HUD Use On	'y)		¢4.054.066
01	Formula amount (same as Part D, Line 03)			\$1,951,866
02 03	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 02)		\$0 \$0
∪ +	I unus Obingateu foi Feriou (Fait E, Eille Of Illi	indo Ellie OZ IIIIIIdo Ellie OO)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		5 l. l! -				Section	1				5		
	ame and Address of I	Public	Housing	ΙAΩ	gency:								to 12/31/2015
Р	owell Housing Authority O Box 60 owell. MA 01853								3. Typ	✓ (Submissior Original Revision No. ₋		
	CC Number:			5	Fiscal Year End:				6 One		g Fund Pro		mher:
	Y433			<u>∪.</u>	12/31 3/31	6/30 🗸 9	/30		M A				
	UNS Number:				12.01 0.01		0 1 0	1010	0 0 4				
				g	ROFO Code:			HUD Use C	1	ncial	Analyst:		
0	81578155			0.	0101						nanuelson		
				1	0101	Section	2						
Calc	culation of ACC Units	for the	12-mon	th i	period from July			at is prior to the	first d	av of	the Fundi	na Perio	d:
	C Units on 7/1/2013	+	1		ded to ACC			Deleted from A		=	ACC Unit		
	448			(0			0			448		
			1			_		Caluman	n		С	olumn C	
Line	(atagon	y				<u>ımn A</u>		Column			Resident	Particip	ation Unit
No.					Unit N	<i>l</i> lonths	Elig	jible Unit Mont	hs(EUN	/Is)		Months	
	egorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months				T.		1	Last of Ivid	oriuri				
01	Occupied dwelling units housing eligible family un				5	,318		5,3	18			5,318	
02	Occupied dwelling units					<u> </u>		·					
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	1
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	1
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	(
	ant Unit Months				1		1						
05	Units undergoing modern	nization				7			7				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units	at also q							0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	ging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			51							
	er ACC Unit Months				I								
12	Units eligible for asset re	•	-			0							
40	and still on ACC (occupie												
13	All other ACC units not co	ategoriz	.eu adove		1	0							

			Oper	ating Fund Project Number MA0010000
	ulations Based on Unit Months:			
14	Limited vacancies		51	
15	Total Unit Months	5,376	5,376	5,318
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			443
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.90	\$411.90
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.55	\$420.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,260,877	\$2,260,877
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$162.86	\$162.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$875,535	\$875,535
Add-(Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$19,980	\$19,980
09	Payment in lieu of taxes (PILOT)		\$98,357	\$98,357
10	Cost of independent audit		\$2,700	\$2,700
11	Funding for resident participation activities		\$11,075	\$11,075
12	Asset management fee		\$21,504	\$21,504
13	Information technology fee		\$10,752	\$10,752
14	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$164,368	\$164,368
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$3,300,780	\$3,300,780
	3. Formula Income	Tie 00 plus Line 10)	ψ3,300,700	ψ3,300,700
01	PUM formula income		\$318.17	\$318.17
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$318.17	\$318.17
		<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$1,710,482	\$1,710,482
			0.0	\$0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
)3)4		t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	to, Ellies of tillough os)	φυ	φυ
2 art L 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,590,298	\$1,590,298
)2	Cost of independent audit (Same as Part A, Line 1		\$1,590,298	\$1,390,298
)3	Formula amount (greater of Part D, Lines 01 or 02			\$2,700 \$1,590,298
	E. Calculation of Operating Subsidy (HUD Use On		\$1,590,298	φ1,39U, 2 90
)1	Formula amount (same as Part D, Line 03)	·· y /		\$1,590,298
)2	Adjustment due to availability of funds			\$1,590,298
03	HUD discretionary adjustments			\$0 \$0
0 <u>3 </u>	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
5 -T	i and Obligated for Feriod (Fart E, Eille Of Illi	nas Enic oz minas Enic os,		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 0	1/01/2015	to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submissic Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	ing Fund Project Number:		
N	Y361				12/31 ✓ 3/31 ☐ 6/30 ☐ 9/30 M A 0							0 0	1 1 1
7. D	UNS Number:				HUD Use Only								+ +
				8.	ROFO Code:				1	ncial	Analyst:		
1	10712671				0101						auriers.		
						Section	2		1				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30 tl	hat is prior to the	first d	ay of	the Fund	ing Peri	od:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	- [Units	Deleted from A	CC	=	ACC Un	its on 6/	30/2014
	1,100			C)			0			1,10)0	
Line					Colu	ımn A		Column	R		(Column (<u>C</u>
No.	Category	y				<u>ımn A</u> Months	EI	ligible Unit Mont		/Is)	Resider	nt Partici Months	ipation Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth	,			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				12	,931		12,9	31			12,931	1
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			24						24	4
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			(0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					48			48				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			197							
	er ACC Unit Months	-			<u> </u>								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00200010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		197	
15	Total Unit Months	13,200	13,176	12,955
16	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			1,080
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$562.54	ΦΕΩΩ Ε.Δ
01	PUM project expense level (PEL)		1.02100	\$562.54 1.02100
02 03	Inflation factor			\$574.35
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$574.35 \$7,567,636	\$7,567,636
	ies Expense Level (UEL)	IIIII B)	\$7,567,656	Ψ1,301,030
		f IIIID E2722)	\$343.43	\$343.43
05	PUM utilities expense level (UEL) (from Line 26 of			
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$4,525,034	\$4,525,034
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$225
09	Payment in lieu of taxes (PILOT)		\$46,405	\$46,405
10	Cost of independent audit		\$6,484	\$6,484
11	Funding for resident participation activities		\$27,000	\$27,000
12	Asset management fee		\$52,800	\$52,800
13	Information technology fee		\$26,400	\$26,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$159,089	\$159,314
17	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$12,251,759	\$12,251,984
			# 000 00	#000.00
01	PUM shares in while allowed as a		\$290.26	\$290.26
02 03	PUM change in utility allowances	222 04 and 02)	\$0.00 \$290.26	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$290.26
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$3,824,466	\$3,824,466
	C. Other Formula Provisions			*-
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$8,427,293	\$8,427,518
02	Cost of independent audit (Same as Part A, Line	,	\$6,484	\$6,484
03	Formula amount (greater of Part D, Lines 01 or 02		\$8,427,293	\$8,427,518
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		_
01	Formula amount (same as Part D, Line 03)			\$8,427,518
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	·				Castian				
1 N	ame and Address of I	Dublic	Housing	Vaeuch:	Section	1	2 Eur	dina	Pariod: 01/01/2015 to 12/21/201
		Tublic	nousing	Agency.					Period: 01/01/2015 to 12/31/201
52	oston Housing Authority 2 Chauncy Street oston, MA 02111						3. Type	V	Submission: Original Revision No
	CC Number:			5. Fiscal Year End	•		6. Ope		g Fund Project Number:
	Y361			☐ 12/31 ☑ 3/31 ☐		/30	M A		0 2 0 0 0 1 0 4
	UNS Number:			12/01	_ 0/00 0.	HUD Use C		U	
	onto manibor.			8. ROFO Code:		1100 036 0		اداد	Analyst:
1	10712671			0101					Lauriers
	10/120/1			0101	Section	2	Dany		
Calc	ulation of ACC Units	for the	12-mon	th period from July			a firet d	av of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		ay 01 =	ACC Units on 6/30/2014
700	285		Office	0	-	Onits Deleted Holli A		_	285
	<u> </u>								Column C
Line	Category	.,		Col	umn A	Column	В		
No.	Category	y		Unit	Months	Eligible Unit Mont	hs(EUN	ls)	Resident Participation Unit Months
Cato	gorization of Unit Mo	nthe				☐First of Mo	onth	-	WOITIIS
	upied Unit Months	111113.				✓ Last of Mo	onth		
01	Occupied dwelling units	- hv nuh	olic						
٠.	housing eligible family un				3,294	3,2	294		3,294
02	Occupied dwelling units	- by PH	A						
	employee, police officer, personnel who is not oth public housing				12				12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0
Vaca	ant Unit Months								
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigate	tion			0		0		
08	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	ging ma	arket		0		0		
	conditions				U				
11	Units vacant and not cate	egorize	d above		114				
Othe	er ACC Unit Months								
12	Units eligible for asset re		-		0				
	and still on ACC (occupied								
13	All other ACC units not c	atagariz	od abovo	1	Λ				

			Oper	ating Fund Project Numbe MA00200010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		103	
15	Total Unit Months	3,420	3,397	3,306
16	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			276
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)		•	
<u>Ргоје</u> 01	PUM project expense level (PEL)		\$554.42	\$554.42
01	Inflation factor		1.02100	1.02100
<u>02</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$566.06	\$566.06
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R\	\$1,922,906	\$1,922,906
	ies Expense Level (UEL)	IIII <i>b)</i>	\$1,922,900	Ψ1,322,300
05	II .	form HIID E2722)	\$365.05	\$365.05
05 06	PUM utilities expense level (UEL) (from Line 26 of f		\$1,240,075	\$1,240,075
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn b)	\$1,240,075	\$1,240,075
Add-0			00	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$296
09	Payment in lieu of taxes (PILOT)		\$11,841	\$11,841
10	Cost of independent audit		\$1,805	\$1,805
11	Funding for resident participation activities		\$6,900	\$6,900
12	Asset management fee		\$13,680	\$13,680
13	Information technology fee		\$6,840	\$6,840
14	Asset repositioning fee	Control of the contro	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$41,066	\$41,362
17 Dart F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$3,204,047	\$3,204,343
01	PUM formula income		\$286.51	\$286.51
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$286.51	\$286.51
04	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$973,274	\$973,274
	2. Other Formula Provisions	Journal, Line 10, Column D)	ψ313, 214	ψ313,214
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$ 0	\$ 0
	D. Calculation of Formula Amount	,	Ψ0	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$2,230,773	\$2,231,069
02	Cost of independent audit (Same as Part A, Line 1	·	\$1,805	\$1,805
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,230,773	\$2,231,069
	E. Calculation of Operating Subsidy (HUD Use On		Ψ2,230,113	Ψ2,231,003
01	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$2,231,069
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		1: 00 : 1: 00		
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/0	1/201	5 to 12	2/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year E	ind:			6. Ope	rating	g Fund	l Proje	ect N	umbe	r:
N	IY361			☐ 12/31 ✓ 3/31	1 6/30	9/30)	M A		0 2) 1	0 6
7. D	UNS Number:				<u></u>		HUD Use C	nlv						
				8. ROFO Code:					ncial	Analys	st:			
1	10712671			0101						auriers				
					Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first d	ay of	the Fu	unding	g Per	iod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A		=	1	Units			014
	414			0			0				414			
Line		•			Column A		Column	В				lumn		
No.	Category	y		U	nit Months		Eligible Unit Mont	hs(EUN	/Is)	Resi		Partic Ionth	•	on Unit
Cate	egorization of Unit Mo	nths:					☐First of Mo							
Occ	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family ur				4,896		4,8	96				4,89	96	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12							·	12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0					0	
Vac	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
08	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0		0							
	conditions				0									
11	Units vacant and not cate	egorized	l above		60									
	er ACC Unit Months								·					
12	Units eligible for asset re	•	•		0									
13	and still on ACC (occupie													
11.3	TAIL OTDAY ALL LIBITS DOT C	つけられられて	AVORE DO		(1									

			Oper	ating Fund Project Numbe MA0020001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		60	
15	Total Unit Months	4,968	4,956	4,908
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			409
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$617.12	\$617.12
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$630.08	\$630.08
0 <u>3 </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$3,122,676	\$3,122,676
	ies Expense Level (UEL)	IIIII <i>D)</i>	ψ0,122,070	\$0,122,010
)5	n in the state of	form HIID E2722)	\$315.14	\$315.14
	PUM utilities expense level (UEL) (from Line 26 of t		· ·	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,561,834	\$1,561,834
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,406	\$2,406
11	Funding for resident participation activities		\$10,225	\$10,225
12	Asset management fee		\$19,872	\$19,872
13	Information technology fee		\$9,936	\$9,936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,439	\$42,439
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$4,726,949	\$4,726,949
	3. Formula Income	ne oo pius Line 10)	\$ 1,1 23,5 13	ψ 1,7 20,0 10
01	PUM formula income		\$335.12	\$335.12
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$335.12	\$335.12
04 04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$1,660,855	\$1,660,855
	Lotal Formula Income (Part B, Line 03 times SeeOther Formula Provisions	ection 2, Line 15, Column B)	\$1,000,033	\$1,000,000
	Moving-to-Work (MTW)		\$0	\$0
01				-
)2	Transition funding		\$0	\$0
03	Other	+ C Lines 04 th married 02)	\$0	\$0
)4 Port [Total Other Formula Provisions (Sum of Par Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
		Line O4 plus Port C. Line O4)	\$3,066,004	\$2.066.004
01	Formula calculation (Part A, Line 17 minus Part B,		\$3,066,094	\$3,066,094
02	Cost of independent audit (Same as Part A, Line 1	•	\$2,406	\$2,406
03	Formula amount (greater of Part D, Lines 01 or 02		\$3,066,094	\$3,066,094
	E. Calculation of Operating Subsidy (HUD Use On	ily)		A
01	Formula amount (same as Part D, Line 03)			\$3,066,094
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	1: 00 : :::		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1						
1. N	ame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201		
5	oston Housing Authority 2 Chauncy Street oston MA 02111								3. Typ	✓ (Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:		
N	Y361				12/31 🗸 3/31 🗌	6/30	9/30)	M A		0 2 0 0 0 1 1 1		
7. D	UNS Number:			HUD Use									
				8.	ROFO Code:				Financial Analyst:				
1	10712671				0101 Barry De								
						Section	า 2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	_	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	200			C)			0			200		
Line					Colu	ımn A		Column	R		Column C		
No.	Category	y				<u>ımn A</u> Months		Eligible Unit Mont		/Is)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:						First of Mo	onth	•			
Occ	upied Unit Months							✓ Last of Mo	nth				
01					2	2,375		2,3	75		2,375		
02	2 Chauncy Street oston, MA 02111 CC Number: Y361 UNS Number: 10712671 Category Cate		r security		12						12		
03	during the funding period	but not			0			0			0		
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous			0		0			0		
05		nization				0			0				
06	•		1			0			0				
06a	by police officers and that								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10		iging ma	arket			0			0				
11		egorized	above			13							
Othe					<u> </u>								
12		position	g fee										
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00200011
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	2,400	2,388	2,387
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			199
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$618.69	\$618.69
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.68	\$631.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,508,452	\$1,508,452
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$422.36	\$422.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$1,008,596	\$1,008,596
Add-		···· = /	, , , ,	, , ,
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$0	\$88
)9	Payment in lieu of taxes (PILOT)		\$10,812	\$10,812
10	Cost of independent audit		\$1,136	\$1,136
11	Funding for resident participation activities		\$4,975	\$4,975
12	Asset management fee		\$9,600	\$9,600
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$4,000	\$4,800 \$0
15	Costs attributable to changes in federal law, regular	tion or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,323	
	, , ,	<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$2,548,371	\$2,548,459
	B. Formula Income			
)1	PUM formula income		\$342.73	\$342.73
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$342.73	\$342.73
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$818,439	\$818,439
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,729,932	\$1,730,020
)2	Cost of independent audit (Same as Part A, Line 10		\$1,136	\$1,136
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,729,932	\$1,730,020
art E	E. Calculation of Operating Subsidy (HUD Use Onl			
)1	Formula amount (same as Part D, Line 03)			\$1,730,020
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Agen	cy:	Section	<u> </u>		2. Fun	ding	Period: 01/01/2015 to 12/31	/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Project Number:	
N	Y361				31 🗸 3/31	. —	/30		МА		0 2 0 0 0 1 1	4
7. D	UNS Number:					,		HUD Use (
				8 RO	FO Code:				1	ncial	Analyst:	
1	10712671			010							auriers	
					<u> </u>	Section	2		-			
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July			is prior to the	e first d	lay of	the Funding Period:	
	Units on 7/1/2013	+	1		to ACC			eleted from A		=	ACC Units on 6/30/2014	ļ.
	363		•	0				0			363	
						_		Caluman	_		Column C	
Line No.	Category	y				<u>umn A</u> Months	Eligi	<u>Column</u> ble Unit Mont		/Is)	Resident Participation I	Jnit
Cate	gorization of Unit Mo	nths:						☐First of M	onth			
	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2	1,264		4,2	264		4,264	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			12			12			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			44						
Othe	er ACC Unit Months			·								
12	Units eligible for asset re	position	g fee			•						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			12						

		Oper	ating Fund Project Numbe MA0020001
ulations Based on Unit Months:			
Limited vacancies		44	
Total Unit Months	4,356	4,332	4,276
J J			
·			356
	ense Level:		
·			
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
PUM project expense level (PEL)			\$602.14
Inflation factor		1.02100	1.02100
		\$614.78	\$614.78
	mn B)	\$2,663,227	\$2,663,227
n in the state of			
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$394.70	\$394.70
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,709,840	\$1,709,840
Ons		·	
Self-sufficiency		\$0	\$0
,		\$0	\$0
			\$0
		* -	\$2,072
			\$8,900
		. ,	\$17,424
			\$8,712
		. ,	\$0
	ation, or economy	·	\$0
		·	\$37,108
, , , , , , , , , , , , , , , , , , , ,	,		\$4,410,175
· · · · · · · · · · · · · · · · · · ·	ne oo pido Line 10)	¥ ,	· · · · · ·
PUM formula income		\$344.36	\$344.36
PUM change in utility allowances			\$0.00
· ·	es 01 and 02)		\$344.36
,			\$1,491,768
	, <u> </u>	V 1, 10 1,1 00	¥ 1, 10 1,1 0 0
		\$0	\$0
			\$0
			\$0
	t C, Lines 01 through 03)	\$0	\$0
i i	,	• • • • • • • • • • • • • • • • • • • •	* ·
	Line 04 plus Part C, Line 04)	\$2,918,407	\$2,918,407
		\$2,072	\$2,072
Formula amount (greater of Part D, Lines 01 or 02))	\$2,918,407	\$2,918,407
			,
Formula amount (same as Part D, Line 03)			\$2,918,407
Adjustment due to availability of funds			\$0
			:
HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Exp. Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of function of the column o	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Ecalculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM unifiated PEL (Part A, Line 01 times Line 02) PSEL (Part A, Line 03 times Section 2, Line 15, Column B) Section 3 Self-sufficiency Self-sufficien

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1						
1. N	ame and Address of I	Public	Housing	Agency:					2. Funding Period: 01/01/2015 to 12/31/201				
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:		
N	Y361			☐ 12/31 ✓ 3	3/31 🔲 6	6/30 🗌 9	9/30		M A		0 2 0 0 0 1 2 3		
7. D	UNS Number:							HUD Use C	nly	-			
				8. ROFO Cod	de:				1	ncial	Analyst:		
1	10712671			0101							auriers		
				-		Section	າ 2						
Calc	culation of ACC Units	for the	12-mon	th period fror				that is prior to the	first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to AC				its Deleted from A		=	ACC Units on 6/30/2014		
	1,016			0				0			1,016		
Line No.	Category	y			<u>Colur</u> Unit M			Column Eligible Unit Montl	_	(Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth				
	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				11,8	854		11,8	54		11,854		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH. or othe	A r security			24					24		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months			+			1						
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0		0					
	conditions					0							
11	Units vacant and not cate	egorized	above			314							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
10	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb MA002000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		314	
5	Total Unit Months	12,192	12,168	11,878
6	Units eligible for funding for resident	,	-=,:-	,
	participation activities (Line 15C divided			990
	by 12)			
nac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	erise Level.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$557.61	\$557.61
2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$569.32	\$569.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$6,927,486	\$6,927,486
	ies Expense Level (UEL)	(ט וווו	ψ0,021,400	ψο,eΞ: , .σσ
		LILID E2722)	\$284.59	\$284.59
5	PUM utilities expense level (UEL) (from Line 26 of fo		· ·	· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$3,462,891	\$3,462,891
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$64,083	\$64,083
10	Cost of independent audit		\$5,882	\$5,882
1	Funding for resident participation activities		\$24,750	\$24,750
2	Asset management fee		\$48,768	\$48,768
				' '
3	Information technology fee		\$24,384	\$24,384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$167,867	\$167,867
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$10,558,244	\$10,558,244
art E	3. Formula Income			
1	PUM formula income		\$322.54	\$322.54
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$322.54	\$322.54
4	Total Formula Income (Part B, Line 03 times Se	ction 2. Line 15. Column B)	\$3,924,667	\$3,924,667
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. , ,	. , ,
1 1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$0 \$0
	Transition funding			
3	Other (Output Part)	0.1: 04.11	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04	96,633,577	\$6,633,577
2	Cost of independent audit (Same as Part A, Line 10	0)	\$5,882	\$5,882
3	Formula amount (greater of Part D, Lines 01 or 02)		\$6,633,577	\$6,633,577
	. Calculation of Operating Subsidy (HUD Use Onl			. , ,
	Formula amount (same as Part D, Line 03)			\$6,633,577
11	Adjustment due to availability of funds			\$0
				Ψυ
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY361			☐ 12/31 ✓ 3/3	31 🗌 6/30 🔲	9/3	0	M A	0	0 2 0 0 0 1 2 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
1	10712671			0101						auriers
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	458			0			0			458
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			☐First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				5,264		5,2	264		5,264
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				15			15		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cate	egorized	d above		205					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		669					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe MA00200012
Calc	ulations Based on Unit Months:			
14	Limited vacancies		185	
15	Total Unit Months	6,165	5,464	5,276
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			440
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$603.26	\$603.26
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$615.93	\$615.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,370,985	\$3,365,442
Utilit	es Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$371.51	\$372.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$2,033,274	\$2,033,264
Add-	• •	····· = /		, , ,
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$0	\$627
)9	Payment in lieu of taxes (PILOT)		\$2,138	\$2,138
10	Cost of independent audit		\$4,880	\$4,880
11	Funding for resident participation activities		\$11,000	\$4,880 \$11,000
12	Asset management fee		\$24,660	\$24,660
13	Information technology fee		\$12,330	\$12,330
14	Asset repositioning fee		\$213,749	\$207,243
15	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$207,243 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$268,757	\$262,878
	, , , , , , , , , , , , , , , , , , , ,	,		· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$5,673,016	\$5,661,584
	3. Formula Income		004440	004440
01	PUM formula income		\$344.12	\$344.12
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$344.12	\$344.12
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,883,369	\$1,880,272
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$3,789,647	\$3,781,312
)2	Cost of independent audit (Same as Part A, Line 1		\$4,880	\$4,880
03	Formula amount (greater of Part D, Lines 01 or 02))	\$3,789,647	\$3,781,312
art E	. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$3,781,312
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Agen	cy:	Section			2. Fun	ding	Period: 01/01/2	 2015 to 12/31/2	015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Typ	✓ (Submission: Original Revision No		
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Projec	t Number:	_
	Y361				/31 V 3/31	_	/30		M A		0 2 0 0		8
7. D	UNS Number:					,		HUD Use (
				8 RO	FO Code:					ncial	Analyst:		
1	10712671			010							auriers		
						Section	2		+				
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July			is prior to th	e first d	lay of	the Funding F	Period:	
	Units on 7/1/2013	+	1		I to ACC			leted from A		=	ACC Units o		
	149			0				0			149		
		•			0.1			Column	D		Colu	mn C	
Line No.	Category	у				<u>umn A</u> Months	Eligib	Column Die Unit Mont		/Is)		 rticipation Ur nths	ıit
Cate	gorization of Unit Mo	nths:						First of M	onth				
Осс	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	1,608		1,6	808		1	,608	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			84			84				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			72							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			12							

			Oper	ating Fund Project Numbe MA00200015
Calc	ulations Based on Unit Months:			
14	Limited vacancies		54	
15	Total Unit Months	1,788	1,746	1,620
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$502.89	\$502.89
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$513.45	\$513.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$896,484	\$896,484
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$311.44	\$311.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$543,774	\$543,774
Add-	•	5,	, , ,	+/
700 -	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)6)9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$869	\$869
10 1			·	
12	Funding for resident participation activities		\$3,375	\$3,375
12 13	Asset management fee		\$7,152	\$7,152
13 14	Information technology fee Asset repositioning fee		\$3,576 \$0	\$3,576
15		tion or commun	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	``	·	\$14,972	\$14,972
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,455,230	\$1,455,230
Part I	3. Formula Income			
)1	PUM formula income		\$336.93	\$336.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$336.93	\$336.93
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$588,280	\$588,280
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		1	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$866,950	\$866,950
)2	Cost of independent audit (Same as Part A, Line 1		\$869	\$869
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$866,950	\$866,950
	. Calculation of Operating Subsidy (HUD Use On		*	* ,
)1	Formula amount (same as Part D, Line 03)			\$866,950
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
N	Y361			☐ 12/31 ✓ 3/3	6/30	9/30)	M A	0	0 2 0 0 0 1 8 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	icial /	Analyst:
1	10712671			0101						auriers
					Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	278			0			0			278
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		*			First of Mo	nth	,	
Осс	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				3,280		3,2	80		3,280
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		44					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupied		<u> </u>							
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe MA00200018
Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	3,336	3,324	3,292
16	Units eligible for funding for resident	3,000	5,02 :	-, -
	participation activities (Line 15C divided			274
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$500.75	# 500 75
01	PUM project expense level (PEL)		\$560.75 1.02100	\$560.75
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$572.53	\$572.53 \$1,903,090
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,903,090	\$1,903,090
	ies Expense Level (UEL)		¢447.00	#447.00
05	PUM utilities expense level (UEL) (from Line 26 of f		\$417.80	\$417.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,388,767	\$1,388,767
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$7,604	\$7,604
11	Funding for resident participation activities		\$6,850	\$6,850
12	Asset management fee		\$13,344	\$13,344
13	Information technology fee		\$6,672	\$6,672
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,470	\$34,470
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,326,327	\$3,326,327
Part I	3. Formula Income			
01	PUM formula income		\$403.94	\$403.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$403.94	\$403.94
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,342,697	\$1,342,697
	C. Other Formula Provisions	· ,		· · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		-	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,983,630	\$1,983,630
)2	Cost of independent audit (Same as Part A, Line 1		\$7,604	\$7,604
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,983,630	\$1,983,630
	. Calculation of Operating Subsidy (HUD Use On		* ,,	. ,,
)1	Formula amount (same as Part D, Line 03)			\$1,983,630
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1						
1. N	ame and Address of I	Public	Housing	Agei	ncy:	Ocollon	<u>. </u>		2. Fun	ding	Period: 01/01	/2015 to 12/31/20	15
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submission: Original Revision No	_	
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund Proje	ct Number:	
N	Y361			☐ 12	2/31 🗸 3/31 🗌	6/30 9/3	30		M A		0 2 0 0		9
7. D	UNS Number:						HUD	Use C	nlv				
				8. R0	OFO Code:				1	ncial	Analyst:		
1	10712671				01						auriers		
						Section	2						
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			to the	first d	lay of	the Funding	Period:	
	C Units on 7/1/2013	+	1		d to ACC	1	nits Deleted fr			=	1	on 6/30/2014	
	346			0			0				346		
		•			0.1		Ca	lumn	D		Colu	ımn C	
Line No.	Category	у				<u>ımn A</u> Months	Eligible Unit		_	/Is)		articipation Uni	it
Cate	gorization of Unit Mo	nths:		-			First	of Mo	onth				
Осс	upied Unit Months						✓ Last	of Mo	nth				
01	Occupied dwelling units housing eligible family units				4	,079		4,0	79			4,079	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months						•						
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			61							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00200018
Calc	ulations Based on Unit Months:			
14	Limited vacancies		61	
15	Total Unit Months	4,152	4,140	4,091
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			341
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$590.97	\$590.97
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$603.38	\$603.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,497,993	\$2,497,993
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$460.11	\$460.11
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,904,855	\$1,904,855
Add-(IIII <i>b)</i>	ψ1,504,655	ψ1,504,655
			\$0	Φ0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$1,339
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$2,005	\$2,005
11	Funding for resident participation activities		\$8,525	\$8,525
12	Asset management fee		\$16,608	\$16,608
13	Information technology fee		\$8,304	\$8,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,442	\$36,781
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$4,438,290	\$4,439,629
art E	3. Formula Income			
)1	PUM formula income		\$347.03	\$347.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$347.03	\$347.03
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,436,704	\$1,436,704
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	-	**
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$3,001,586	\$3,002,925
)2	Cost of independent audit (Same as Part A, Line 1		\$2,005	\$2,005
03	Formula amount (greater of Part D, Lines 01 or 02		\$3,001,586	\$3,002,925
	E. Calculation of Operating Subsidy (HUD Use On		Ψ0,001,300	ψ0,002,323
)1	Formula amount (same as Part D, Line 03)	···//		\$3,002,925
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
٠.	. and Obligated for Ferrous (Fart E, Ellio Of Illi	02		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:	Section	1		2. Fun	ding	Period: 01/0	 1/2015 to 1:	2/31/2015
B 5:	oston Housing Authority 2 Chauncy Street oston, MA 02111				-					e of S	Submission: Original Revision No		
	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fund Proje	ct Numbe	er:
	Y361				2/31 🗸 3/31 🗌	6/30 9/	′30		M A			0 0 1	9 3
7. D	UNS Number:			_			HU	D Use C				- - -	
				8 R	OFO Code:					ncial	Analyst:		
1	10712671				101						auriers		
						Section	2						
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			or to the	first d	ay of	the Funding	Period:	
	Units on 7/1/2013	+	1		ed to ACC		Inits Deleted			=	ACC Units		014
	26		•	0		1	0				26		
						_		C = 1	n		Col	lumn C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible Ur	Column nit Montl	_	/Is)	Resident P	Participation	on Unit
Cate	gorization of Unit Mo	nths:		!			□Fir	st of Mo	nth				
	upied Unit Months						✓ La	st of Mo	nth				
01	Occupied dwelling units housing eligible family units					305		3	05			305	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			7							
Othe	er ACC Unit Months			·									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00200019
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	312	312	305
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			25
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$547.44	\$547.44
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$558.94	\$558.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$174,389	\$174,389
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$404.20	\$404.20
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$126,110	\$126,110
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,050	\$4,050
10	Cost of independent audit		\$5,161	\$5,161
11	Funding for resident participation activities		\$625	\$625
12	Asset management fee		\$1,248	\$1,248
13	Information technology fee		\$624	\$624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,708	\$11,708
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$312,207	\$312,207
	3. Formula Income	ie oo pias Eine 10)	* 2.13,231	¥**-,=**
01	PUM formula income		\$464.46	\$464.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$464.46	\$464.46
)4	Total Formula Income (Part B, Line 03 times Se		\$144,912	\$144,912
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ144,312	Ψ144,312
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	ΨΟ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$167,295	\$167,295
)2	Cost of independent audit (Same as Part A, Line 19		\$5,161	\$5,161
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$167,295	\$167,295
	E. Calculation of Operating Subsidy (HUD Use Onl		ψ.σ.,200	ψ.σ.,2σσ
)1	Formula amount (same as Part D, Line 03)	··		\$167,295
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		2 52 /imido Enio 60)		Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1								
1. N	lame and Address of P	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/0	1/201	15 to 12	2/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Туре	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	g Fund	l Proje	ect N	lumbe	er:
Ν	IY361			12/31 🗸 3/31	6/30	9/30		МА		0 2			0 2	2 6
7. D	UNS Number:						HUD Use C	nlv	-					1
			·	8. ROFO Code:					cial	Analys	t:			
1	10712671			0101						auriers				
					Sectio	n 2		-						
Cald	culation of ACC Units f	or the	12-mont	th period from Ju	lly 1 to Jun	e 30	that is prior to the	first d	ay of	the Fu	ınding	g Pei	riod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	ts Deleted from A		=	1	Units			014
	44			0			0				44			
1 !					- l A		Column	R			Co	lumr	1 C	
Line No.	Category	1			olumn A it Months		Eligible Unit Mont		ls)	Resi			-	on Unit
0-4	ananimatian of Unit Man							•	-,		IV	lonth	ıs	
	egorization of Unit Mon	ntns:					First of Mo ✓ Last of Mo	onth onth						
01	upied Unit Months Occupied dwelling units -	hy nuh	lic											
01	housing eligible family un				514		5	14				5	14	
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other				12								12	
	public housing													
03	New units - eligible to rec during the funding period	eive su	bsidy										0	
	on Lines 01, 02, or 05-13		included		0			0					0	
04	New units - eligible to rec													
	from 10/1 to 12/31 of previous but not included or				0			0					0	
1	Calculation of Operating S							Ū						
Vac	ant Unit Months	-				-								
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and that special use units	t aiso q	uality as											
07	Units vacant due to litigat	ion			0			0						
80	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	ses		0			0						
10	Units vacant due to chang	ging ma	ırket		0			0						
	conditions													
11	Units vacant and not cate	gorized	l above		2									
	er ACC Unit Months													
12	Units eligible for asset rep		-		0									
13	and still on ACC (occupie		•											

			Oper	ating Fund Project Numbe MA00200022
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	528	516	526
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$472.44	\$472.44
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$482.36	\$482.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$248,898	\$248,898
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$299.88	\$299.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$154,738	\$154,738
Add-		•	•	
07	Self-sufficiency		\$5,925	\$5,925
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,782	\$2,782
10	Cost of independent audit		\$268	\$268
11	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$2,112	\$2,112
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$1,030	\$1,030 \$0
15	Costs attributable to changes in federal law, regular	tion or conomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	 \$13,243
	, , ,	,	\$13,243	
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$416,879	\$416,879
	3. Formula Income		#044.00	*************************************
01	PUM formula income		\$314.38	\$314.38
02	PUM change in utility allowances	- 04 (100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$314.38	\$314.38
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$162,220	\$162,220
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$254,659	\$254,659
)2	Cost of independent audit (Same as Part A, Line 10	•	\$268	\$268
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$254,659	\$254,659
Part E	. Calculation of Operating Subsidy (HUD Use Onl	у)		
)1	Formula amount (same as Part D, Line 03)			\$254,659
<u> </u>	Adjustment due to availability of funds			\$0
	,			
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon aro rogamos to obtain a s	001101111			10 10011 10 00111	ao many i			
					Section	1			
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111						3. Тур	V	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year End:	:		6. Ope	rating	g Fund Project Number:
N	Y361			☐ 12/31 ✓ 3/31	6/30 9/	30	M A	. 0	0 2 0 0 0 2 2 7
7. D	UNS Number:					HUD Use (Only		
				8. ROFO Code:			1	ncial	Analyst:
1	10712671			0101					auriers
				0.00	Section	2	-		
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	av of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=	ACC Units on 6/30/2014
	56	Ī		0		0			56
		-	1				_		Column C
Line	(`atadar)	v		Col	<u>umn A</u>	Column	_		Resident Participation Unit
No.		•		Unit	Months	Eligible Unit Mont	hs(EUN	/Is)	Months
Cate	gorization of Unit Mo	nths:				First of M	onth		
	upied Unit Months					✓ Last of M	onth		
01	Occupied dwelling units -	- by pub	olic						
	housing eligible family ur				650	•	650		650
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12				12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0
Vaca	ant Unit Months			+					
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigat	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	ging ma	arket				0		
L	conditions				0				
11	Units vacant and not cate	egorized	d above		10				
Othe	er ACC Unit Months					·			
12	Units eligible for asset re	position	g fee		0				
	and still on ACC (occupie	ed or va	cant)		J				
13	All other ACC units not co	ategoriz	avade has	l l	Λ				

			Oper	ating Fund Project Numbe MA00200022
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	672	660	662
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$473.85	\$473.85
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$483.80	\$483.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$319,308	\$319,308
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$189.80	\$189.80
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$125,268	\$125,268
Add-(,	iiii <i>b</i>)	ψ120,200	Ų 120,200
			\$7,578	Ф7 5 70
07	Self-sufficiency			\$7,578
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,743	\$3,743
10	Cost of independent audit		\$334	\$334
11	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,062	\$17,062
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$461,638	\$461,638
	3. Formula Income			
01	PUM formula income		\$253.40	\$253.40
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$253.40	\$253.40
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$167,244	\$167,244
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· /		* -
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$294,394	\$294,394
02	Cost of independent audit (Same as Part A, Line 10		\$334	\$334
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$294,394	\$294,39 4
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ207,007	Ψ207,007
01	Formula amount (same as Part D, Line 03)	,,		\$294,394
02	Adjustment due to availability of funds			Ψ294,394 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	ous Line 02 minus Line 03)		\$0
٠.	. and obligated for Forton (Fait E, Eine of fill	02		Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	Soston Housing Authority 2 Chauncy Street Soston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year E	End:			6. Ope	rating	g Fund Project Number:
N	IY361			☐ 12/31 ✓ 3/3	1 🗌 6/30 🔲	9/3	0	M A	. 0	0 2 0 0 0 2 2 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code:				Finar	ncial A	Analyst:
1	10712671			0101						auriers
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	54			0			0			54
Line No.	Categor	y			<u>Column A</u> Init Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			☐First of Mo	onth		
	cupied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				632		6	32		632
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		4					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numb MA0020002
Calc	ulations Based on Unit Months:			MACOZOGZ
14	Limited vacancies		4	
5	Total Unit Months	648	636	644
6	Units eligible for funding for resident	<u> </u>	300	
-	participation activities (Line 15C divided			54
	by 12)			
`noc	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
7	Unit months for which actual consumption	ense Levei.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$474.16	\$474.16
2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.12	\$484.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$307,900	\$307,900
	ies Expense Level (UEL)	27	+,	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$275.86	\$275.85
<u>5</u> 6			\$175,447	\$175,441
	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$175,447	\$175,441
\dd-(
7	Self-sufficiency		\$7,303	\$7,303
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,621	\$1,621
0	Cost of independent audit		\$334	\$334
1	Funding for resident participation activities		\$1,350	\$1,350
2	Asset management fee		\$2,592	\$2,592
-	Information technology fee		\$1,296	\$1,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		7.7	 \$14,496
	, , , , , , , , , , , , , , , , , , , ,		\$14,496	• • •
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$497,843	\$497,837
	3. Formula Income			
1	PUM formula income		\$262.40	\$262.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$262.40	\$262.40
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$166,886	\$166,886
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u>3</u> 4		C Lines 01 through 02\		
	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$330,957	\$330,951
2	Cost of independent audit (Same as Part A, Line 10		\$334	\$334
3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$330,957	\$330,951
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$330,951
	Adjustment due to availability of funds			\$0
2				
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
5	Soston Housing Authority 2 Chauncy Street Soston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:			
N	IY361			☐ 12/31 ✓ 3/3	31 🗌 6/30 🔲	9/3	0	M A	0	0 2 0 0 0 2 2 9			
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code):			Financial Analyst:					
1	10712671			0101						auriers			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	81			0			0			81			
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:					☐First of Mo	onth					
	cupied Unit Months						✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				951		9	951		951			
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	or othe erwise 6	r security eligible for		12					12			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0			
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0		0						
	conditions												
11	Units vacant and not cate	egorized	d above		9								
	er ACC Unit Months			T									
12	Units eligible for asset re	•	•		0								
40	and still on ACC (occupi												
13	All other ACC units not c	atedoriz	ed above	l l	0								

			Oper	ating Fund Project Numbe MA00200022
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	972	960	963
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$478.35	\$478.35
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$488.40	\$488.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$468,864	\$468,864
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$308.82	\$308.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$296,467	\$296,467
Add-0				
07	Self-sufficiency		\$11,023	\$11,023
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,450	\$6,450
10	Cost of independent audit		\$468	\$468
11	Funding for resident participation activities		\$2,000	\$2,000
12	Asset management fee			\$3,888
13	Information technology fee		\$3,888 \$1,944	\$3,000 \$1,944
14	Asset repositioning fee		\$1,944	
15		tion or conomy	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through			T -
	,	,	\$25,773	\$25,773
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$791,104	\$791,104
	3. Formula Income		#200 AF	#000.45
01	PUM sharps in while allowed as		\$296.45	\$296.45
02	PUM change in utility allowances	- 04 and 00)	\$0.00 \$296.45	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		·	\$296.45
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$284,592	\$284,592
	C. Other Formula Provisions		Φ0	ФО
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	C. Lines 04 through 00'	\$0	\$0
04 Dort 1		C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	Line 04 plus Port C. Line 04)	ΦΕΩ <u>ς</u> Ε4Ω	\$500.540
01	Formula calculation (Part A, Line 17 minus Part B,		\$506,512	\$506,512
02	Cost of independent audit (Same as Part A, Line 10	•	\$468	\$468
03 Dort 5	Formula amount (greater of Part D, Lines 01 or 02)		\$506,512	\$506,512
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		*
01	Formula amount (same as Part D, Line 03)			\$506,512
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	11 00 1 11 00		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of I	Public	Housing	Agency:	<u> </u>			2. Fun	dina l	Period	1: 01/0	1/2015	to 12/3	31/2015
B 5:	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Type	e of S		ssion:			
	CC Number:			5. Fiscal Year I	5. Fiscal Year End: 6. Operati						d Proie	ect Nu	mber:	
	Y361			☐ 12/31 ✓ 3/3		0	0 2		0 0	1 1	3 0			
	UNS Number:						HUD Use C	M A Only		- -	+ - +		1-1	- -
				8. ROFO Code	•			1	ncial A	nalve	:t·			
1	10712671			0101										
				0.01	Sectio	n 2		,						
Calc	culation of ACC Units	for the	12-mon	th period from				first d	av of	the Fi	unding	2 Peri	od:	
	C Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		=				30/201	4
	96			0			0				96			
Line	Category	v			Column A		Column	_		Resi		lumn Partici	<u>C</u> pation	Unit
No.		•		ι	Jnit Months		Eligible Unit Mont	ns(EUN	(Is)			onths		0
	egorization of Unit Mo	nths:					First of Mo	onth onth						
01	Occupied dwelling units	- by pub	olic											
	housing eligible family un				1,113		1,1	13				1,113	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							1	2	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing moderr	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units	at also q						0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	d above		27									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
12	All other ACC units not c	ataaariz	avode has	1	Λ									

			Oper	ating Fund Project Numbe MA00200023
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	1,152	1,140	1,125
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			94
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.95	\$463.95
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.69	\$473.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$540,007	\$540,007
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$204.27	\$204.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$232,868	\$232,868
Add-0	•	,		
07	Self-sufficiency		\$13,089	\$13,089
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,027	\$16,027
10	Cost of independent audit		\$535	\$535
11	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$4,608	\$4,608
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,913	\$38,913
17	` · · · · · · · · · · · · · · · · · · ·	·		\$811,788
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne us pius Line 16)	\$811,788	\$011,700
7 ail 1	PUM formula income		\$333.81	\$333.81
	PUM change in utility allowances		·	<u> </u>
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$333.81	\$0.00 \$333.81
		·	·	
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$380,543	\$380,543
	C. Other Formula Provisions		ФО.	ФО.
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	t C. Linga Od through CO	\$0	\$0
)4 Dant [t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alice Dead O Line Od)	\$104.045	\$404.04F
01	Formula calculation (Part A, Line 17 minus Part B,		\$431,245	\$431,245
)2	Cost of independent audit (Same as Part A, Line 1	,	\$535	\$535
03	Formula amount (greater of Part D, Lines 01 or 02		\$431,245	\$431,245
	E. Calculation of Operating Subsidy (HUD Use On	iy)		***
01	Formula amount (same as Part D, Line 03)			\$431,245
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	1 00 1 00		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Perio	d: 01/01/	'2015 to	12/31/201
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submi s Original Revisio		_	
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund	d Projec	t Numk	per:
N	IY361				12/31 🗸 3/31 🗌	6/30	9/3	0	M A		0 2			
7. D	UNS Number:							HUD Use C	nly					
				8. I	8. ROFO Code:					Financial Analyst:				
1	10712671				0101						auriers			
				l		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the F	unding	Period:	
	C Units on 7/1/2013	+			led to ACC	-	1	nits Deleted from A		=		Units o		
	64			0		Ī		0				64		
1 !					Cal	A		Column	R	·		Colu	ımn C	
Line No.	Categor	У				<u>umn A</u>		-	_	40)	Resi	ident Pa	rticipat	ion Unit
140.					Unit	Months		Eligible Unit Mont	is(EUI	ns)		Мо	nths	
Cate	egorization of Unit Mo	nths:						First of Mo	onth					
Occ	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units			535		5	35				535			
02	housing eligible family unccupied dwelling units								00					
02	employee, police officer,													
	personnel who is not oth					12							12	
00	public housing		to a fine to											
03	New units - eligible to red during the funding period					0			0				0	
	on Lines 01, 02, or 05-13	3				0			0					
04	New units - eligible to red													
	from 10/1 to 12/31 of pre period but not included o					0			0				0	
	Calculation of Operating													
Vac	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that								0					
	special use units	at also y	luality as											
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	egorized	d above			26								
	er ACC Unit Months	***		1										
12	Units eligible for asset re		-			192								
13	and still on ACC (occupi		-			3								
110		.c.115.11.11/	.cu auuv∺	- 1										

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			1117 1002000
14	Limited vacancies		23	
5	Total Unit Months	768	558	547
6	Units eligible for funding for resident	7.00	300	<u> </u>
	participation activities (Line 15C divided			46
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		0.50.50	<u> </u>
)1	PUM project expense level (PEL)		\$456.53	\$456.53
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$466.12	\$466.12
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$257,298	\$260,095
	ies Expense Level (UEL)		\$240.54	0047.45
5	PUM utilities expense level (UEL) (from Line 26 of f		\$219.51	\$217.15
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$121,170	\$121,170
\dd-(Ons			
7	Self-sufficiency		\$6,338	\$6,338
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$2,133	\$2,133
0	Cost of independent audit		\$334	\$334
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$2,624	\$3,072
3	Information technology fee		\$1,312	\$1,536
4	Asset repositioning fee		\$34,469	\$34,469
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$48,360	\$49,032
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$426,828	\$430,297
	3. Formula Income			
1	PUM formula income		\$272.68	\$272.68
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$272.68	\$272.68
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$150,519	\$152,155
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$276,309	\$278,142
2	Cost of independent audit (Same as Part A, Line 1		\$334	\$334
3	Formula amount (greater of Part D, Lines 01 or 02))	\$276,309	\$278,142
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$278,142
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			•

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Agenc	y:	Occilon	•		2. Fun	ding	Period: 01/	/01/2015 to	12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submission Original Revision No	1:	
	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	g Fund Pro	iect Num	ber:
	Y361				1 🗸 3/31		/30		M A		0 2 0	7 7 7	2 3 4
7. D	UNS Number:				HUD Use Only								_ - -
				8 ROF	O Code:				1	ncial	Analyst:		
1	10712671			0101							auriers		
						Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th perio	od from July			prior to the	e first d	lay of	the Fundir	ng Period	
	Units on 7/1/2013	+	1	Added 1				ted from A		=	1	ts on 6/30	
	47			0		1		0			47		
		•			0.1			Column	D		C	olumn C	
Line No.	Category	у				<u>umn A</u> Months	Eligible	Column Unit Mont		/Is)		Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						First of Me	onth				
Осс	upied Unit Months						✓	Last of Mo	onth				
01	Occupied dwelling units housing eligible family units					543		Ę	543			543	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months									,			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			9							
Othe	er ACC Unit Months						•						
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	564	552	555
16	Units eligible for funding for resident	504	302	
	participation activities (Line 15C divided			46
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			<u> </u>
		Section 3	,	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)		•	
-roje 01	PUM project expense level (PEL)		\$453.18	\$453.18
)2	Inflation factor		1.02100	1.02100
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$462.70	\$462.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P\	\$255,410	\$255,410
	ies Expense Level (UEL)	пш б)	Ψ233,410	Ψ200,410
)5	II .	form HIID E2722)	\$158.18	\$158.18
15 16	PUM utilities expense level (UEL) (from Line 26 of f		\$87,315	\$87,315
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$67,313	φο7,313
Add-(Ф0.000	
7	Self-sufficiency		\$6,338	\$6,338
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,578	\$4,578
0	Cost of independent audit		\$267	\$267
1	Funding for resident participation activities		\$1,150	\$1,150
2	Asset management fee		\$2,256	\$2,256
3	Information technology fee		\$1,128	\$1,128
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$15,717	\$15,717
l7 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$358,442	\$358,442
)1	PUM formula income		\$242.52	\$242.52
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$242.52	\$242.52
	,	<u>'</u>		\$133,871
)4	Total Formula Income (Part B, Line 03 times Se	cuon 2, Line 15, Column b)	\$133,871	φ133,0 <i>1</i> 1
	C. Other Formula Provisions		ΦO	<u>Ф</u> О
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0 \$0
3	Other	t C. Linos 01 through 02\	\$0	\$0 \$0
)4 2014 [† · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04)	\$20.4 E74	\$00 <i>4 E74</i>
)1	Formula calculation (Part A, Line 17 minus Part B,	· ,	\$224,571	\$224,571
)2)3	Cost of independent audit (Same as Part A, Line 1		\$267	\$267 \$224 57 4
	Formula amount (greater of Part D, Lines 01 or 02		\$224,571	\$224,571
	E. Calculation of Operating Subsidy (HUD Use On	י <i>ע</i> י		P004 E74
)1	Formula amount (same as Part D, Line 03)			\$224,571
)2	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0 \$0
	I I UNIUS UNINGALEU IUI FENUU (FAILE, LINE UN IIII	IIUS LIIIE UZ IIIIIIUS LIIIE US)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Agen	cy:	Section	1		2. Fun	ding	Period: 01	/01/2015 to	12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111		_							e of S	Submission Original Revision No.	ո։	
	CC Number:			5. Fis	cal Year End:				6. Ope	ratino	g Fund Pro	iect Num	ber:
N	Y361				/31 🗸 3/31 🗌		30		МА		0 2 0	ī 1 .	2 3 5
7. D	UNS Number:					,	Н	UD Use C			- - -	1 - 1 - 1	_ - -
				8 RC	FO Code:				1	ncial A	Analyst:		
1	10712671			010							auriers		
						Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July			rior to the	first d	lay of	the Fundi	ng Perioc	d:
	Units on 7/1/2013	+	1		to ACC		Jnits Delete			=	1	ts on 6/30	
	82		•	0			0				82		
						_		Caluman	n	,	С	olumn C	
Line No.	Category	y				<u>umn A</u> Months	Eligible l	Column Jnit Mont	_	/Is)		Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					□F	irst of Mo	onth				
	upied Unit Months						V	ast of Mo	nth				
01	Occupied dwelling units housing eligible family units					965		9	65			965	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			7							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			^							
	and still on ACC (occupi		-			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00200023
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	984	972	977
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			81
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$478.35	\$478.35
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$488.40	\$488.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$474,725	\$474,725
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$269.63	\$269.63
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$262,080	\$262,080
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$438
09	Payment in lieu of taxes (PILOT)		\$6,719	\$6,719
10	Cost of independent audit		\$6,468	\$6,468
11	Funding for resident participation activities		\$2,025	\$2,025
12	Asset management fee		\$3,936	\$3,936
13	Information technology fee		\$1,968	\$1,968
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,116	\$21,554
17	, i	,		\$758,359
	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ie uo pius Line 10)	\$757,921	φτ30,33 9
)1	PUM formula income		\$271.16	\$271.16
				<u> </u>
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	22 01 and 02)	\$0.00 \$271.16	\$0.00 \$271.16
	`			· ·
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$263,568	\$263,568
	C. Other Formula Provisions		Φ0	# O
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	C Lines 01 through 02\	\$0	\$0
)4 Dort 5	Total Other Formula Provisions (Sum of Part Co. Calculation of Formula Amount	C, Lines 01 through 03)	\$0	\$0
	Ť.	Line Od alve Deet C. Line Od)	#404.252	¢404.704
01 22	Formula calculation (Part A, Line 17 minus Part B,		\$494,353	\$494,791
)2	Cost of independent audit (Same as Part A, Line 1)	,	\$6,468	\$6,468
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$494,353	\$494,791
	E. Calculation of Operating Subsidy (HUD Use On	(y)		#10.1 7 0.1
01	Formula amount (same as Part D, Line 03)			\$494,791
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	aug Line 02 minus Line 02)		\$0
	Funds Unitrated for Period (Part F. Line ()) Mil	ius cine uz minus cine (13)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon aro rogamos to obtain a s	001101111			<u> </u>	aoniani,						
					Section	1						
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
5	oston Housing Authority 2 Chauncy Street oston, MA 02111						3. Тур	V	Submission: Original Revision No			
	CC Number:			5. Fiscal Year End	d:		6. Ope	ratin	g Fund Project Number:			
N	Y361			☐ 12/31	6/30 9/	/30	M A	. 0	0 2 0 0 0 2 3 6			
7. D	UNS Number:				HUD Use Only							
				8. ROFO Code:								
1	10712671			0101					auriers			
				Section 2								
Calc	culation of ACC Units	for the	12-mon	th period from Jul			e first d	av of	the Funding Period:			
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Units on 6/30/2014			
	84	Ī		0		0			84			
		-	1				_		Column C			
Line	(`atadar)	v		Co	<u>lumn A</u>	Column	_	Column C Resident Participation Unit				
No.		•		Unit	t Months	Eligible Unit Mont	ths(EUN	/Is)	Months			
Cate	gorization of Unit Mo	nths:				First of M	onth					
	upied Unit Months					✓ Last of M	onth					
01	Occupied dwelling units -	- by pub	olic									
	housing eligible family ur				976	!	976		976			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12				12			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0			
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigat	tion			0		0					
80	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty loss	ses		0		0					
10	Units vacant due to chan	ging ma	arket				0					
L	conditions				0							
11	Units vacant and not cate	egorized	d above		20							
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee		0							
	and still on ACC (occupie	ed or va	icant)		<u> </u>							
13	All other ACC units not co	ategoriz	ad ahova		Λ							

			Oper	ating Fund Project Numbe MA00200023
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	1,008	996	988
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			82
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$472.83	\$472.83
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$482.76	\$482.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$480,829	\$480,829
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$183.89	\$183.89
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$183,154	\$183,154
Add-(Ons	•	•	
07	Self-sufficiency		\$11,436	\$11,436
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,332	\$15,332
10	Cost of independent audit		\$468	\$468
11	Funding for resident participation activities		\$2,050	\$2,050
12	Asset management fee		\$4,032	\$4,032
13	Information technology fee		\$2,016	\$2,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,334	\$35,334
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$699,317	\$699,317
	3. Formula Income	ne oo pius Line 10)	Ψ000,011	ψ000,011
01	PUM formula income		\$342.35	\$342.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$342.35	\$342.35
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$340,981	\$340,981
	2. Other Formula Provisions	ection 2, Line 13, Column b)	\$540,301	ψ3 -1 0,301
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	E. 100 01 tillough 00)	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$358,336	\$358,336
02	Cost of independent audit (Same as Part A, Line 1		\$468	\$468
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$358,336	\$358,336
	E. Calculation of Operating Subsidy (HUD Use On		φ330,330	φυσυ,συσ
01	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$358,336
01	Adjustment due to availability of funds			\$00,330 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	United to the terms of the	= 1 oz /////		ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2	015	
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:	_	
N	Y361			☐ 12/31 ✓ 3	/31 🗌 6/30 🗀	9/3	0	M A	. 0	0 2 0 0 0 2 3	7	
7. D	UNS Number:						HUD Use C	nly	-			
				8. ROFO Cod	e:			1	ncial	Analyst:		
1	10712671			0101						auriers	_	
				-	Section	on 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014		
	64			0			0			64		
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Ur Months	nit	
Cate	gorization of Unit Mo	nths:					First of Mo	nth		monthio	-	
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family un	nder lea	se		741		7	41		741		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12					12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included		0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0		
	ant Unit Months			·								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigate	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	ging ma	arket		0			0				
	conditions				0							
11	Units vacant and not cate	egorized	above		15							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
	and still on ACC (occupie											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Numb MA0020002
Calc	ulations Based on Unit Months:			1117 (0020002
14	Limited vacancies		15	
5	Total Unit Months	768	756	753
6	Units eligible for funding for resident	. 55	100	
-	participation activities (Line 15C divided			63
	by 12)			
`noo	ial Provision for Calculation Of Utilities Exp	once Level		
7	Unit months for which actual consumption	erise Levei.		
. /				
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$478.35	\$478.35
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$488.40	\$488.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$369,230	\$369.230
	ies Expense Level (UEL)	<i>D</i> /	φοσο,200	*,
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$275.04	\$275.04
	• • • • • • • • • • • • • • • • • • • •	-		
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$207,930	\$207,930
Add-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$6,401	\$6,401
1	Funding for resident participation activities		\$1,575	\$1,575
2	Asset management fee		\$3,072	\$3,072
3	Information technology fee		\$1,536	\$1,536
<u>3</u> 4				
	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,584	\$12,584
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$589,744	\$589,744
art I	3. Formula Income			
1	PUM formula income		\$307.21	\$307.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$307.21	\$307.21
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$232,251	\$232,251
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	¥,	*,
	i de la companya de		40	ΦO.
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	†	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$357,493	\$357,493
2	Cost of independent audit (Same as Part A, Line 1		\$6,401	\$6,401
3	Formula amount (greater of Part D, Lines 01 or 02)		\$357,493	\$357,493
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , 	
1	Formula amount (same as Part D, Line 03)			\$357,493
2	Adjustment due to availability of funds			\$357,493 \$0
	1 -			<u>'</u>
03 04	HUD discretionary adjustments	and the OO minus the CO'		\$0
	Funds Obligated for Period (Part E, Line 01 min	nus Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1					
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year E	End:			6. Ope	rating	g Fund Project Number:	
N	Y361			☐ 12/31 ✓ 3/3	1 🗌 6/30 🗌 :	9/30		M A	0	0 2 0 0 0 2 3 8	3
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Code:	•			Finar	icial /	Analyst:	
1	10712671			0101						auriers	
					Section	າ 2					
Calc	ulation of ACC Units	for the	12-mon	th period from .	July 1 to June	e 30 t	hat is prior to the	first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units	s Deleted from A	CC	=	ACC Units on 6/30/2014	
	40			0			0			40	
Line No.	Category	y			<u>Column A</u> Jnit Months	E	<u>Column</u> ligible Unit Mont	_	ls)	Column C Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:					First of Mo	onth			_
	upied Unit Months						✓ Last of Mo	nth			
01	Occupied dwelling units				404		4	C 4		404	
	housing eligible family ur				464		4	64		464	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litigate	tion			0			0			
08	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	iging ma	arket		0			0			
	conditions				0						
11	Units vacant and not cate	egorized	above		4						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupied										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0						

			Oper	ating Fund Project Numbe MA00200023
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	480	468	476
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O Company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$469.07	\$469.07
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.92	\$478.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$224,135	\$224,135
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$234.40	\$234.40
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$109,699	\$109,699
Add-0	Ons			
07	Self-sufficiency		\$5,374	\$5,374
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,219	\$3,219
10	Cost of independent audit		\$201	\$201
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,674	\$12,674
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$346,508	\$346,508
	3. Formula Income	ne do pius Line 10)	\$3 +0,300	ψ0+0,000
01	PUM formula income		\$263.94	\$263.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$263.94	\$263.94
04	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$123,524	\$123,524
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ120,024	ψ120;02 -1
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	(o,oo ooog oo)	Ψ.	40
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$222,984	\$222,984
02	Cost of independent audit (Same as Part A, Line 1		\$201	\$201
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$222,984	\$222,984
	E. Calculation of Operating Subsidy (HUD Use On		WLL2,007	Ψ LL 2,007
01	Formula amount (same as Part D, Line 03)	••		\$222,984
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus I ine 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ag	ency:	Section	1		2. Fun	ding	Period: 01/01/2015 to 12/31/20 ⁻²	15
5	oston Housing Authority 2 Chauncy Street oston, MA 02111									e of S	Submission: Driginal Revision No	_
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:	_
N	Y361			П	12/31 🗸 3/31 🗌	6/30 9	/30		M A		0 2 0 0 0 2 4 0	_
7. D	UNS Number:							HUD Use (Only			_
				8. F	ROFO Code:				1	ncial A	Analyst:	
1	10712671				0101						auriers	
						Section	2					
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			is prior to th	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			led to ACC			leted from A		=	ACC Units on 6/30/2014	
	104			0				0			104	
		•			0.1			Column	D		Column C	
Line No.	Category	y			·	<u>ımn A</u> Months	Eligib	Column ole Unit Mont	_	/Is)	Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:					-	☐First of M	onth			
Осс	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,218		1,2	218		1,218	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	_
	ant Unit Months									· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			6						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA00200024
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	1,248	1,236	1,230
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.95	\$463.95
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.69	\$473.69
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$585,481	\$585,481
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$204.77	\$210.07
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$253,096	\$259,647
Add-0				
07	Self-sufficiency		\$14,559	\$14,192
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$8,209	\$8,209
10	Cost of independent audit		\$602	\$602
10 11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$4,992	\$4,992
13	Information technology fee		\$2,496	\$4,992 \$2,496
14	Asset repositioning fee			. ,
15		tion or company	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regula		·	
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$33,433	\$33,066
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$872,010	\$878,194
	3. Formula Income		***	40-00
01	PUM formula income		\$270.21	\$270.21
02	PUM change in utility allowances	24 122)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$270.21	\$270.21
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$333,980	\$333,980
Part C	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$538,030	\$544,214
02	Cost of independent audit (Same as Part A, Line 1		\$602	\$602
03	Formula amount (greater of Part D, Lines 01 or 02))	\$538,030	\$544,214
	. Calculation of Operating Subsidy (HUD Use On		*	* - <i>,</i>
01	Formula amount (same as Part D, Line 03)			\$544,214
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	• • • • • • • • • • • • • • • • • • • •	,		T-

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of F	Public I	Housing	Αg	jency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/	/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ C	Submission: Driginal Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project Number:	
N	Y361				12/31 🗹 3/31 🗌	6/30	9/30	0	M A		0 2 0 0 0 2 4	1
7. D	UNS Number:							HUD Use C	nly			
				8.	ROFO Code:				Finar	ncial A	Analyst:	
1	10712671				0101						auriers	
						Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	_	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	102			C)			0			102	
Line					Colu	ımn A		Column	R		Column C	
No.	Category	y			· · · · · · · · · · · · · · · · · · ·	<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident Participation U Months	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
Occ	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family un				1	,215		1,2	15		1,215	
02	Occupied dwelling units							,			, -	
02	employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included			0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fui n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					6			6			
10	Units vacant due to chan	ging ma	rket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			3						
	er ACC Unit Months				I							
12	Units eligible for asset re		-			0						
10	and still on ACC (occupie											
13	All other ACC units not ca	ategoriz	ed above			0						

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	1,224	1,224	1,215
6	Units eligible for funding for resident	1,227	1,227	-,=
	participation activities (Line 15C divided			101
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	ct Expense Level (PEL) PUM project expense level (PEL)		\$478.35	\$470 OF
			1.02100	\$478.35 1.02100
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$488.40	\$488.40
) <u>3</u>)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$488.40 \$597.802	\$597,802
	ies Expense Level (UEL)	ШП Б)	φ391,802	ψ337,002
		LUID F2722\	\$210.28	\$210.28
5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	· · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$257,383	\$257,383
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,601	\$6,601
0	Cost of independent audit		\$6,902	\$6,902
1	Funding for resident participation activities		\$2,525	\$2,525
2	Asset management fee		\$4,896	\$4,896
3	Information technology fee		\$2,448	\$2,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,372	\$23,372
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$878,557	\$878,557
	3. Formula Income		\$077.05	4077.05
11	PUM formula income		\$277.95	\$277.95
)2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin-	on 01 and 02)	\$0.00 \$277.95	\$0.00 \$277.05
	•	<u>'</u>		\$277.95
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$340,211	\$340,211
	C. Other Formula Provisions			^^
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other (Compa)	(O 1) O () C ()	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$538,346	\$538,346
2	Cost of independent audit (Same as Part A, Line 1		\$6,902	\$6,902
3	Formula amount (greater of Part D, Lines 01 or 02		\$538,346	\$538,346
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$538,346
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 <u>1</u>								
1. N	ame and Address of I	Public	Housing	J Ag	jency:				2. Fun	ding	Period:	01/01/2	015 to 1	2/31/20 ⁻	15
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submiss Original Revision N				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund I	Proiect	Numbe	er:	_
N	Y361				12/31 🗸 3/31 🗌	6/30	9/30)	M A		0 2	0 0	0 2		
7. D	UNS Number:							HUD Use C	nlv						_
				8.	ROFO Code:				1	ncial	Analyst:				
1	10712671				0101						auriers				
						Section	า 2		ŀ						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Fun	iding P	eriod:		
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC L	Jnits or	6/30/2	014	
	165			C)			0			1	65			
Line					Colu	ımn A		Column	R			Colun	nn C		
No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont		/Is)	Reside	ent Part Mon	•	on Uni	t
Cate	gorization of Unit Mo	nths:						First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units housing eligible family units				1	,858		1,8	58			1,	858		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12							12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0		
	ant Unit Months							· 							_
05	Units undergoing modern	nization				0			0						
06	Special use units		1			12			12						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan conditions	ging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			86									
Othe	er ACC Unit Months				1		-								
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			12									

			Oper	ating Fund Project Numb MA0020002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		59	
15	Total Unit Months	1,980	1,929	1,870
16	Units eligible for funding for resident	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,020	, , ,
	participation activities (Line 15C divided			156
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0.170.05	<u> </u>
01	PUM project expense level (PEL)		\$478.35	\$478.35
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$488.40	\$488.40
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$942,124	\$942,124
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$208.45	\$208.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$402,100	\$402,100
ا-Add	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$8,686	\$8,686
0	Cost of independent audit		\$936	\$936
1	Funding for resident participation activities		\$3,900	\$3,900
2	Asset management fee		\$7,920	\$7,920
3	Information technology fee		\$3,960	\$3,960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,402	\$25,402
17	,		\$1,369,626	\$1,369,626
	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne ub pius Line 16)	\$1,309,020	\$1,309,020
1	PUM formula income		\$251.58	\$251.58
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$251.58	\$251.58
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$485,298	\$485,298
	C. Other Formula Provisions	John E, Ello 10, Column Dj	ψ-τ00,200	ψ-100,200
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount	,	Ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$884,328	\$884,328
)2	Cost of independent audit (Same as Part A, Line 1	·	\$936	\$936
)3	Formula amount (greater of Part D, Lines 01 or 02		\$884,328	\$884,328
	E. Calculation of Operating Subsidy (HUD Use On		φ004,320	ΨΟΟ4,320
		'7)		\$004 220
1	Formula amount (same as Part D, Line 03)			\$884,328
)2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi	nuc Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon are required to obtain a										
					Section	1					
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 01/0	1/2015 to 1	2/31/2015
52	oston Housing Authority 2 Chauncy Street oston, MA 02111						3. Туре	V	Submission: Original Revision No		
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Proje	ect Numb	er:
N	Y361			☐ 12/31 3/31	6/30 9/	/30	MA			0 0 2	
7. D	UNS Number:					HUD Use C	nlv	-			1 1
				8. ROFO Code:				cial	Analyst:		
1	10712671			0101					auriers		
					Section	2	+				
Calc	ulation of ACC Units	for the	12-mon	th period from July			e first d	av of	the Funding	Period:	
	Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Units		2014
	78	Ī		0		0			78		
		-	1						Co	lumn C	
Line	Category	v			umn A	Column	_		Resident F		on Unit
No.	3	,		Unit	Months	Eligible Unit Mont	hs(EUN	ls)		onths	on onic
Cate	gorization of Unit Mo	nths:				First of Mo	onth				
	upied Unit Months					✓ Last of Mo	onth				
01	Occupied dwelling units -	- by pub	olic								
	housing eligible family ur	nder lea	se		895	3	395			895	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous		0		0			0	
Vaca	ant Unit Months			·							
05	Units undergoing modern	nization			0		0				
06	Special use units				0		0				
06a	Units on Line 02 that are by police officers and that special use units						0				
07	Units vacant due to litigat	tion			0		0				
08	Units vacant due to disas	sters			0		0				
09	Units vacant due to casu	alty loss	ses		0		0				
10	Units vacant due to chan	ging ma	arket		0		0				
	conditions				U						
11	Units vacant and not cate	egorized	d above		17						
Othe	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupie										
13	All other ACC units not co	ategoriz	od abovo	1	12						

Actions Based on Unit Months: Imited vacancies Total Unit Months Units eligible for funding for resident articipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Expound in Months for which actual consumption is included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	936 ense Level: Section 3	17 912	907 76
imited vacancies Total Unit Months Units eligible for funding for resident articipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Expo Unit months for which actual consumption is included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	ense Level:	0	
Inits eligible for funding for resident articipation activities (Line 15C divided y 12) Il Provision for Calculation Of Utilities Exponsion in the provision of the provision o	ense Level:	0	
articipation activities (Line 15C divided y 12) Il Provision for Calculation Of Utilities Expo Unit months for which actual consumption in included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	ense Level:	0	
articipation activities (Line 15C divided y 12) Il Provision for Calculation Of Utilities Expo Unit months for which actual consumption in included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)			76
y 12) Il Provision for Calculation Of Utilities Expo Unit months for which actual consumption Is included on Line 01 of form HUD 2722 and that were removed from Lines I through 11, above, because of Description Formula Expenses Expense Level (PEL)			
Il Provision for Calculation Of Utilities Expo Unit months for which actual consumption is included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)			
Unit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)			
s included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3		
1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3		
emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3		
emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL)	Section 3		
Formula Expenses Expense Level (PEL)			
Expense Level (PEL)		Requested by PHA	HUD Modifications
		# 405.00	
PUM project expense level (PEL)		\$465.02	\$465.02
			1.02100
			\$474.79
· · · · · · · · · · · · · · · · · · ·	nn B)	\$433,008	\$433,008
		#207.05	
			\$297.25
JEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$271,092	\$271,092
IS			
Self-sufficiency		\$10,472	\$10,472
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$2,138	\$2,138
Cost of independent audit		\$468	\$468
Funding for resident participation activities		\$1,900	\$1,900
Asset management fee		\$3,744	\$3,744
Information technology fee		\$1,872	\$1,872
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$20,594	\$20,594
Fotal Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$724,694	\$724,694
Formula Income			
PUM formula income		\$300.94	\$300.94
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$300.94	\$300.94
Total Formula Income (Part B. Line 03 times Se	ction 2. Line 15. Column B)	\$274,457	\$274,457
Other Formula Provisions	, -, -, -, -, -, -,	. , -	. , -
		\$0	\$0
		\$0	\$0
Other		\$0	\$0
	C, Lines 01 through 03)	\$0	\$0
Calculation of Formula Amount	<u> </u>	•	·
	Line 04 plus Part C. Line 04)	\$450.237	\$450,237
,	·	\$468	\$468
	,	The state of the s	\$450,237
	v)	Ţ · · · · · · ·	Ţ :;=
	••		\$450,237
			\$0
•			\$0 \$0
	us Line 02 minus Line 03)		\$0
	Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for JEL (Part A, Line 05 times Section 2, Line 15, Column 5 Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulater of tal Add-Ons (Sum of Part A, Lines 07 through 1 Foral Formula Expenses (Part A, Line 04 plus Lines Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Other Formula Provisions Moving-to-Work (MTW) Fransition funding Other Fotal Other Formula Provisions (Sum of Part B, Line Other Formula Calculation (Part A, Line 17 minus Part B, Line Other Formula amount (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Original Subsidy (HUD U	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) PEL (Part A, Line 03 times Section 2, Line 15, Column B) PEL (Part A, Line 05 times Section 2, Line 15, Column B) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) PEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (grease of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 03) Adjustment due to availability of funds	### PUM inflated PEL (Part A, Line 01 times Line 02) ### \$474.79 ### PUM color of the public PUM inflated PEL (Part A, Line 03 times Section 2, Line 15, Column B) ### Syan, 208 ### Sya

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion	1 <u>1</u>				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:				6. Ope	rating	g Fund Project Number:
N	IY361			☐ 12/31 ✓ 3	/31		9/30)	M A	0	0 2 0 0 0 2 4 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	le:				Finar	ncial A	Analyst:
1	10712671			0101							auriers
					Sec	tior	า 2				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to J	une	e 30	that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -		Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	215			0				0			215
Line No.	Categor	y			Column A Unit Month			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth	-	
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family u				2,161			2,1	61		2,161
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24						24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0				0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0				0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization			0				0		
06	Special use units				12				12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion			0				0		
80	Units vacant due to disas	sters			0				0		
09	Units vacant due to casu	alty loss	ses		0				0		
10	Units vacant due to chan	iging ma	arket		0	_			0		
	conditions				U						
11	Units vacant and not cate	egorized	d above		77						
	er ACC Unit Months						1				
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				306						
113	TAILULIEL ACC UTILS NOT C	atedoniz	eu apove	1	.306						

s Based on Unit Months: vacancies nit Months igible for funding for resident ation activities (Line 15C divided vision for Calculation Of Utilities Expense Level: onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of I from inventory, including y for asset repositioning fee	77 2,250	2,185 182
nit Months igible for funding for resident ation activities (Line 15C divided vision for Calculation Of Utilities Expense Level: onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of I from inventory, including y for asset repositioning fee	2,250	·
igible for funding for resident ation activities (Line 15C divided vision for Calculation Of Utilities Expense Level: onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines augh 11, above, because of I from inventory, including y for asset repositioning fee		·
vision for Calculation Of Utilities Expense Level: which so the control of the co	0	182
vision for Calculation Of Utilities Expense Level: onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of I from inventory, including y for asset repositioning fee	0	182
onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of I from inventory, including y for asset repositioning fee	0	
onths for which actual consumption ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of I from inventory, including y for asset repositioning fee	0	
ded on Line 01 of form HUD and that were removed from Lines ugh 11, above, because of I from inventory, including y for asset repositioning fee	0	
and that were removed from Lines ugh 11, above, because of I from inventory, including y for asset repositioning fee	0	
ugh 11, above, because of I from inventory, including y for asset repositioning fee	n	
I from inventory, including y for asset repositioning fee		
y for asset repositioning fee		
· · · · · · · · · · · · · · · · · · ·		
Sec	tion 3	
Description	Requested by PHA	HUD Modifications
nula Expenses		
nse Level (PEL)		
roject expense level (PEL)	\$478.35	\$478.35
n factor	1.02100	1.02100
flated PEL (Part A, Line 01 times Line 02)	\$488.40	\$488.40
art A, Line 03 times Section 2, Line 15, Column B)	\$1,090,109	\$1,098,900
nse Level (UEL)		
ilities expense level (UEL) (from Line 26 of form HUD-52722)	\$298.19	\$295.80
art A, Line 05 times Section 2, Line 15, Column B)	\$665,560	\$665,550
fficiency	\$25,628	\$25,834
v loan amortization	\$0	\$0
ent in lieu of taxes (PILOT)	\$0	\$0 \$0
f independent audit	\$1,136	\$1,136
ng for resident participation activities	\$4,550	\$4,550
management fee	\$10,320	\$10,320
ation technology fee	\$10,320	\$5,160
repositioning fee		
attributable to changes in federal law, regulation, or economy	\$0 \$0	\$0 \$0
Add-Ons (Sum of Part A, Lines 07 through 15)		* -
, , ,	\$46,794	\$47,000
Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$1,802,463	\$1,811,450
ıla Income	4075 50	4075 50
ormula income	\$275.53	\$275.53
change in utility allowances	\$0.00	\$0.00
djusted formula income (Sum of Part B, Lines 01 and 02)	\$275.53	\$275.53
formula Income (Part B, Line 03 times Section 2, Line 15, Co	lumn B) \$614,983	\$619,943
Formula Provisions		
j-to-Work (MTW)	\$0	\$0
ion funding	\$0	\$0
	\$0	\$0
Other Formula Provisions (Sum of Part C, Lines 01 through	h 03) \$0	\$0
ation of Formula Amount		
	·	\$1,191,507
f independent audit (Same as Part A, Line 10)	\$1,136	\$1,136
a amount (greater of Part D, Lines 01 or 02)	\$1,187,480	\$1,191,507
ation of Operating Subsidy (HIID Use Only)		
anon or operating outsidy (1100 ose only)		\$1,191,507
a amount (same as Part D, Line 03)		\$0
		\$0
a amount (same as Part D, Line 03)		
la f	a calculation (Part A, Line 17 minus Part B, Line 04 plus Part C independent audit (Same as Part A, Line 10) a amount (greater of Part D, Lines 01 or 02) tion of Operating Subsidy (HUD Use Only) amount (same as Part D, Line 03)	a calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) sindependent audit (Same as Part A, Line 10) a amount (greater of Part D, Lines 01 or 02) stion of Operating Subsidy (HUD Use Only) amount (same as Part D, Line 03) sent due to availability of funds

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	11							
1. N	ame and Address of I	Public	Housing	ı Ag	ency:				2. Fun	ding	Period: 0	1/01/2015	to 12/3	1/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submissio Original Revision No			
	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	g Fund Pr	oiect Nu	ımber:	
N	Y361			_	12/31 🗸 3/31 🗌		9/30)	M A		0 2 0		1 1	7
7. D	UNS Number:							HUD Use C	nlv					
				8. I	ROFO Code:				1	ncial	Analyst:			
1	10712671				0101						auriers			
				ł		Section	า 2							
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	e 30	that is prior to the	first d	ay of	the Fund	ing Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC Un	its on 6/	30/201	4
	96			0				0			96			
Line					Colu	ımn A		Column	R		(Column	<u>C</u>	
No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont		(ls)	Residen	t Partici Months	•	Unit
Cate	gorization of Unit Mo	nths:					•	First of Mo	onth	,				
Occ	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units housing eligible family units				1	,106		1,1	06			1,106	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing			12						1:	2			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			ı	0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			22								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			12								

			Oper	ating Fund Project Number MA00200024
Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	1,152	1,128	1,118
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			93
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$468.37	\$468.37
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.21	\$478.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$539,421	\$539,421
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$238.88	\$238.88
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$269,457	\$269,457
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,277	\$9,277
10	Cost of independent audit		\$6,535	\$6,535
11	Funding for resident participation activities		\$2,325	\$2,325
12	Asset management fee		\$4,608	\$4,608
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,049	\$25,049
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$833,927	\$833,927
	3. Formula Income	ne do pias Eine 10)	***************************************	*******
01	PUM formula income		\$331.86	\$331.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$331.86	\$331.86
04	Total Formula Income (Part B, Line 03 times Se	· ·	\$374,338	\$374,338
	C. Other Formula Provisions	Settorn 2, Erro 10, Octomin 2)	40.1,000	40. 1,000
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	(o,o oo ag o o)	-	40
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$459,589	\$459,589
)2	Cost of independent audit (Same as Part A, Line 1		\$6,535	\$6,535
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$459,589	\$459,589
	E. Calculation of Operating Subsidy (HUD Use On		Ţ,	¥,
)1	Formula amount (same as Part D, Line 03)	••		\$459,589
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	g Fund Project Number:		
N	Y361			☐ 12/31 ✓ 3/31	6/30	9/30)	M A	0	0 2 0 0 0 2 4 9		
7. D	UNS Number:						HUD Use C	nly	1 1			
				8. ROFO Code:								
1	10712671			0101								
					Section	n 2						
Calc	ulation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uni	its Deleted from A	CC	=	ACC Units on 6/30/2014		
	199			0			0			199		
Line No.	Category	y		_					ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		+			First of Mo	nth				
Осс	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				2,273		2,2	73		2,273		
02		r security		24					24			
03		l but not			0			0		0		
04		vious fu n previd	nding us		0			0		0		
	ant Unit Months					,						
05	Units undergoing modern	nization										
06	Special use units				12							
06a								0				
07	Units vacant due to litigat	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	ging ma	arket		0			0				
	conditions				0			•				
11	1	egorized	l above		43							
	er ACC Unit Months					_						
12			-		0							
		12/31 2/31 3/31 6/30 9/30 M A 0 0 2 0 0 0 2 4 9										
13	TAII other ACC units not ca	ategoriz	ed above		36							

			Oper	ating Fund Project Number MA00200024
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	2,388	2,328	2,297
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			191
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.10	\$463.10
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.83	\$472.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,100,748	\$1,100,748
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$243.66	\$244.41
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$567,240	\$568,986
Add-(Ons		·	
07	Self-sufficiency		\$0	\$26,730
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,076	\$20,076
10	Cost of independent audit		\$1,136	\$1,136
11	Funding for resident participation activities		\$4,775	\$4,775
12	Asset management fee		\$9,552	\$9,552
13	Information technology fee		\$4,776	\$4,776
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,315	\$67,045
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$1,708,303	\$1,736,779
	3. Formula Income	ne do pias Eine 10)	* 1,1 23,222	+-,,
01	PUM formula income		\$287.50	\$287.50
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$287.50	\$287.50
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$669,300	\$669,300
	C. Other Formula Provisions	Solidii 2, Elio 10, Goldiiii 2)	\$000,000	4000,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , , , , , , , , , , , , , , , , , ,	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,039,003	\$1,067,479
)2	Cost of independent audit (Same as Part A, Line 1		\$1,136	\$1,136
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,039,003	\$1,067,479
	. Calculation of Operating Subsidy (HUD Use On		¥ ·,•••,•••	7.,00.,
)1	Formula amount (same as Part D, Line 03)	••		\$1,067,479
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, ,	,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:	Occilon	•		2. Fun	ding	Period: 0	1/01/2015 ¹	to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Type of Submission: Original Revision No				
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Pro	oiect Nur	mber:
	Y361				2/31 🗸 3/31 🗌		/30		M A		0 2 0	 	2 5 0
7. D	UNS Number:						Н	UD Use C			- - -	1-1-	
				8 R	OFO Code:				Financial Analyst:				
1	10712671				101						auriers		
					· · ·	Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			rior to the	first d	ay of	the Fundi	ing Perio	d:
	Units on 7/1/2013	+	1		ed to ACC		Jnits Delete			=	1	its on 6/3	
	69			0		Ī	0				69		
		•			0.1			Column	D		C	Column C	;
Line No.	Category				<u>ımn A</u> Vlonths	Eligible U	Column Init Mont	_	(ls)	Residen	t Particip Months	ation Unit	
Cate	gorization of Unit Mo	nths:			☐ First of Month								
Осс	upied Unit Months						✓ L	ast of Mo	nth				
01	Occupied dwelling units housing eligible family units					794		7	94			794	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	!
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	ı
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	1
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			10							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00200025
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	828	816	806
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			67
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$466.35	\$466.35
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.14	\$476.14
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$388,530	\$388,530
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f		\$214.94	\$214.94
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$175,391	\$175,391
Add-0	Ons		·	
07	Self-sufficiency		\$9,369	\$9,369
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,179	\$2,179
10	Cost of independent audit		\$401	\$401
11	Funding for resident participation activities		\$1,675	\$1,675
12	Asset management fee		\$3,312	\$3,312
13	Information technology fee		\$1,656	\$1,656
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,592	\$18,592
17	, i	,		
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne us pius Line 16)	\$582,513	\$582,513
01	PUM formula income		\$281.56	\$281.56
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$281.56	\$281.56
		· · · · · · · · · · · · · · · · · · ·		
04 Bart (Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ction 2, Line 15, Column B)	\$229,753	\$229,753
01	Moving-to-Work (MTW)		\$0	\$0
01	Transition funding		\$0	\$0 \$0
02				\$0 \$0
03 04	Other Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0 \$0	 \$0
	D. Calculation of Formula Amount	. O, Lines of unough osj	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$352,760	\$352,760
02	Cost of independent audit (Same as Part A, Line 1)		\$352,760	\$302,760
02 03	• •	,		
	Formula amount (greater of Part D, Lines 01 or 02)		\$352,760	\$352,760
	E. Calculation of Operating Subsidy (HUD Use On	Y I		0050 700
01	Formula amount (same as Part D, Line 03)			\$352,760
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	aus Lino 02 minus Lino 02)		\$0 \$0
04				€n

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1			
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111						3. Тур	V	tubmission: Driginal Revision No
	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Project Number:
N	Y361			☐ 12/31 3/31	6/30 9/	/30	M A	. 0	0 2 0 0 0 2 5 1
7. D	UNS Number:					HUD Use	Only		
				8. ROFO Code:				cial A	Analyst:
1	10712671			0101					auriers
				9.00	Section	2	+		
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	av of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC	T T	Jnits Deleted from A		=	ACC Units on 6/30/2014
	102	Ī		0		0			102
		-					_		Column C
Line	('atagary	v			<u>umn A</u>	Column	_		Resident Participation Unit
No.		,		Unit I	Months	Eligible Unit Mon	ths(EUN	(ls)	Months
Cate	gorization of Unit Mo	nths:				First of M	onth		
	upied Unit Months					✓ Last of M	onth		
01	Occupied dwelling units -	- by pub	lic						
	housing eligible family ur			1	1,165	1,	165		1,165
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12				12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0		0		0
Vaca	ant Unit Months	-				+			
05	Units undergoing modern	nization			0		0		
06	Special use units				15		15		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigat	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	ging ma	arket				0		
	conditions				0				
11	Units vacant and not cate	egorized	above		32				
Othe	er ACC Unit Months	-				·			
12	Units eligible for asset re	position	g fee		0				
	and still on ACC (occupie	ed or va	icant)						
13	All other ACC units not co	ategoria	avode ha		٥				

			Oper	ating Fund Project Numbe MA00200025
Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	1,224	1,212	1,177
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$472.90	\$472.90
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$482.83	\$482.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$585,190	\$585,190
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$242.20	\$242.20
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$293,546	\$293,546
Add-0	Ons		·	
07	Self-sufficiency		\$13,916	\$13,916
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,730	\$6,730
10	Cost of independent audit		\$602	\$602
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,896	\$4,896
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,042	\$31,042
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$909,778	\$909,778
	3. Formula Income	ne oo pius Line 10)	Ψ303,770	ψ303,110
01	PUM formula income		\$303.48	\$303.48
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	oc 01 and 02)	\$303.48	\$303.48
)4	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$367,818	\$367,818
)1	Moving-to-Work (MTW)		\$0	\$0
)2				
03	Transition funding		\$0	\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	. O, LINGS OT HITOUGH US)	ΨU	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$541,960	\$541,960
01	Cost of independent audit (Same as Part A, Line 1		\$541,960 \$602	\$541,960 \$602
)2)3		,		
	Formula amount (greater of Part D, Lines 01 or 02)		\$541,960	\$541,960
	E. Calculation of Operating Subsidy (HUD Use On	<i>ע</i> יי		ΦΕ 44 OCO
01	Formula amount (same as Part D, Line 03)			\$541,960 \$0
02 03	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 02)		\$0 \$0
U -	i unus Obilgateu ioi Feriou (Fait E, Line Of Illi	inas Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	Soston Housing Authority 2 Chauncy Street Soston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
N	IY361			☐ 12/31 3/3	6/30	9/3	0	M A		0 2 0 0 0 2 5 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			1	ncial /	Analyst:
1	10712671			0101						auriers
			-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	132			0			0			132
Line No.	Categor	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐First of Mo	onth		
	cupied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,543		1,5	543		1,543
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months						+			
05	Units undergoing modern	nization			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		17					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not c	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe MA0020002
	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,584	1,572	1,555
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			130
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$465.83	\$465.83
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.61	\$475.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$747,659	\$747,659
Utiliti	ies Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$215.44	\$215.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$338,672	\$338,672
Add-(····· = ,	. ,	. ,
)7	Self-sufficiency		\$18,050	\$18,050
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,418	\$11,418
10	Cost of independent audit		\$802	\$802
11	Funding for resident participation activities		\$3,250	\$3,250
12				' '
12 <u></u> 13	Asset management fee		\$6,336	\$6,336
13 14	Information technology fee Asset repositioning fee		\$3,168	\$3,168
15		tion or conomy	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through			* -
	` '	,	\$43,024	\$43,024
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,129,355	\$1,129,355
Part E	3. Formula Income			
)1	PUM formula income		\$286.07	\$286.07
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$286.07	\$286.07
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$449,702	\$449,702
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	<u> </u>		·
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$679,653	\$679,653
)2	Cost of independent audit (Same as Part A, Line 1		\$802	\$802
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$679,653	\$679,653
	E. Calculation of Operating Subsidy (HUD Use On		+0.0,000	+,
)1	Formula amount (same as Part D, Line 03)	•		\$679,653
)2	Adjustment due to availability of funds			φονσ,σσο \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	ng Period: 01/01/2015 to 12/31/201				
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund	l Proje	ct Nun	nber:	
N	Y361			☐ 12/31 ✓ 3/3	6/30	9/30		M A		0 2		0 0	- 1	5 4
7. D	UNS Number:						HUD Use C	nly						-
				8. ROFO Code	:			1	cial	Analys	:t:			
1	10712671			0101	-					auriers				
					Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	ay of	the Fu	ınding	Perio	d:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A	1				on 6/3		14
	92			0			0				92			
Line No.	Category	y			Column A		Column Eligible Unit Mont	_	ls)	Resi	dent P	umn C	•	Unit
•								•			IVI	onths		
	egorization of Unit Mo	nths:					First of Mo ✓ Last of Mo							
Occ 01	upied Unit Months Occupied dwelling units	by pub	lio				E Last of We	,,,,,,,						
Οī	housing eligible family un				1,070		1,0	70				1,070		
02	Occupied dwelling units													
	employee, police officer, personnel who is not othe public housing	or othe	r security		12							12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0				0		
Vac	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigate	tion			0			0						
08	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	ırket		0			0						
	conditions				0			O .						
11	Units vacant and not cate	egorized	l above		10									
	er ACC Unit Months													
12	Units eligible for asset re	•	•		0									
	and still on ACC (occupied													
13	All other ACC units not c	ategoriz	avode ha		12									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,104	1,080	1,082
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			90
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , ,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.25	\$451.25
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.73	\$460.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$497,588	\$497,588
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$202.79	\$202.79
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$219,013	\$219.013
Add-(•	11111 b)	Ψ210,010	Ψ210,010
	Ī		\$12,401	\$40.404
)7	Self-sufficiency			\$12,401
08	Energy loan amortization		\$0	\$317
)9	Payment in lieu of taxes (PILOT)		\$9,255	\$9,255
10	Cost of independent audit		\$535	\$535
11	Funding for resident participation activities		\$2,250	\$2,250
12	Asset management fee		\$4,416	\$4,416
13	Information technology fee		\$2,208	\$2,208
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,065	\$31,382
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$747,666	\$747,983
	3. Formula Income			
)1	PUM formula income		\$270.44	\$270.44
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$270.44	\$270.44
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$292,075	\$292,075
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·		* -
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$455,591	\$455,908
02	Cost of independent audit (Same as Part A, Line 1		\$535	\$535
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$455,591	\$455,908
	E. Calculation of Operating Subsidy (HUD Use On	,	*,	+/
01	Formula amount (same as Part D, Line 03)			\$455,908
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of I	Public	Housina	Agency:	Jection			2. Fun	dina I	Period	d: 01/0 ⁻	1/2015	to 12/31	/2015	
B 52	oston Housing Authority 2 Chauncy Street oston, MA 02111		- 3					3. Typ	e of S		ssion:				
	CC Number:			5. Fiscal Year	End:			6. Ope	6. Operating Fund Project Number:						
N	Y361			12/31 🗸 3/	31 6/30	9/30	0	M A		0 2		0 0	2 6	1	
7. D	UNS Number:						HUD Use C	nlv						1	
				8. ROFO Code	e:			1	ncial A	Analys	st:				
1	10712671			0101						auriers					
					Sectio	n 2		-							
Calc	ulation of ACC Units	for the	12-mon	th period from				e first d	ay of	the F	unding	Perio	d:		
	Units on 7/1/2013	+	1	Added to ACC			its Deleted from A		=				30/2014	ļ	
	100			0			0				100				
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont		(Is)	Resi	dent P		<u>)</u> pation (Jnit	
								•			M	onths			
	egorization of Unit Mo					First of Mo ✓ Last of Mo	onth onth								
	Upied Unit Months	h nh	lio				Last of Ivic	711011							
01	Occupied dwelling units housing eligible family un				1,168		1,1	68				1,168			
02	Occupied dwelling units														
02	employee, police officer, personnel who is not oth public housing	or other	r security		12							12	2		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	included		0			0				()		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0				()		
	ant Unit Months														
05	Units undergoing modern	nization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that special use units	at also q						0							
07	Units vacant due to litiga	tion			0			0							
80	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to chan	ging ma	arket		0			0							
	conditions				0										
11	Units vacant and not cate	egorized	l above		20										
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee		0										
	and still on ACC (occupi		-		<u> </u>										
13	All other ACC units not c	ategoriz	avode ha		0										

		Oper	ating Fund Project Numb MA0020002
ulations Rased on Unit Months:			WIAUUZUUUZ
		20	
	1 200		1,180
	1,200	1,100	1,100
			98
•	ense Level:		
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		U	
removal from inventory, including			
	Section 3		
Description		Requested by PHA	HUD Modifications
PUM project expense level (PEL)		\$458.48	\$458.48
Inflation factor			1.02100
PUM inflated PEL (Part A, Line 01 times Line 02)		\$468.11	\$468.11
PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$556,115	\$556,115
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$195.81	\$195.81
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$232,622	\$232,622
Ons		•	
Self-sufficiency		\$13,641	\$13,641
		\$0	\$0
		·	\$19,068
			\$602
			\$2,450
			\$4,800
		- ' '	\$2,400
			\$0
	tion or economy	-	\$0
		7 -	\$42,961
	· · · · · · · · · · · · · · · · · · ·		\$831,698
	ne uo pius Line 16)	φ031,0 3 0	φου1,090
		\$357.99	\$357.99
			\$0.00
, , , , , , , , , , , , , , , , , , ,	es 01 and 02)		\$357.99
	<u> </u>		\$425,292
•	John Z, Line 10, Column D)	Ų 120,202	¥ 120,202
		\$0	\$0
			\$0
			\$0
	t C, Lines 01 through 03)	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	,	·	
	Line 04 plus Part C. Line 04)	\$406.406	\$406,406
	·	\$602	\$602
			\$406,406
		+,	¥,
			\$406,406
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee **Description** **A. Formula Expenses** ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluites Expense Level (UEL) PUM of independent audit (Part A, Line 05 times Section 2, Line 15, Coluites (Part A), Line 05 times Section 2, Line 15, Coluites (Part A), Line 05 times Section 2, Line 15, Coluites (Part A), Line 16, Coluites (Part A), Line 17, Line 17, Line 17, Line 17, Line 18, Line 17, Line 18, Line 17, Line 19, Line 19, Calculation of Formula Amount (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 17, Line 19, Calculation of Formula Amount (Part A, Line 17, Line 19, Line 19, Calculation of Formula Amount (Part A, Line 17, Line 19, L	Limited vacancies Total Unit Months Total Unit Months Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Interpretation of Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM change in utility allowances PUM daylusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	ulations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Islal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses cet Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 03 times Section 2, Line 15, Column B) Self-sufficiency Se

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	Y361			☐ 12/31 ✓ 3/	31 🗌 6/30 📗	9/30)	M A	0	0 2 0 0 0 2 6 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	icial /	Analyst:
1	10712671			0101						auriers
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	100			0			0			100
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐First of Mo	onth		
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				1,173		1,1	73		1,173
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing moderr	nization			0			0		
06	Special use units		-		0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions						0			
11	Units vacant and not cate	egorized	above		15					
	er ACC Unit Months									
12	Units eligible for asset re		_		0					
40	and still on ACC (occupi					_				
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	l l	0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			MAUUZUUUZ
<u>0aic</u> 14	Limited vacancies		15	
15	Total Unit Months	1,200	1,188	1,185
6	Units eligible for funding for resident	1,200	1,100	1,103
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	chiac Ecvel.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$465.27	\$465.27
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$475.04	\$475.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$564,348	\$564,348
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$281.09	\$281.09
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$333,935	\$333,935
\dd-	•	•	· ·	
7	Self-sufficiency		\$13,641	\$13,641
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$602	\$602
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,918	\$23,918
. 7 L7	,		\$922,201	\$922,201
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ie ob pius Line 16)	\$322,20 I	\$322,201
1	PUM formula income		\$254.89	\$254.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$254.89	\$254.89
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$302,809	\$302,809
	C. Other Formula Provisions	odon 2, Eme 10, Column b)	4002,000	4002,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount	<u> </u>	·	·
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$619,392	\$619,392
2	Cost of independent audit (Same as Part A, Line 1		\$602	\$602
3	Formula amount (greater of Part D, Lines 01 or 02)		\$619,392	\$619,392
	E. Calculation of Operating Subsidy (HUD Use Onl		+,	Ţ,d
1	Formula amount (same as Part D, Line 03)	••		\$619,392
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		40

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1					
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2	2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Туре	✓ (Submission: Original Revision No	
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project	Number:
N	Y361			☐ 12/31	3/31	6/30	9/30)	МА	0	0 2 0 0	0 2 7 0
7. D	UNS Number:							HUD Use O	nly			
				8. ROFO Co	de:				Finan	icial /	Analyst:	
1	10712671			0101							auriers	
						Section	n 2					
Calc	ulation of ACC Units	for the	12-mon	th period fro	m July	1 to Jun	e 30	that is prior to the	first d	ay of	the Funding F	eriod:
ACC	Units on 7/1/2013	+	Units	Added to AC	C	-	Un	its Deleted from AC	CC	=	ACC Units o	n 6/30/2014
	104			0				0			104	
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Montl		ls)		mn C rticipation Unit nths
Cate	gorization of Unit Mo	nths:					,	☐First of Mo	nth			
	upied Unit Months							✓ Last of Mo	nth			
01	Occupied dwelling units housing eligible family ur				1	,213		1,2	13		1	,213
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			12						12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previd	nding us			0			0			0
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casua	alty loss	ses			0			0			
10	Units vacant due to chan-	ging ma	ırket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			23						
	er ACC Unit Months			1								
12	Units eligible for asset re		-			0						
40	and still on ACC (occupied		<u> </u>				_					
13	TAIL OTHER ACC UNITS NOT CO	atedoriz	ed above	1		0						

			Oper	ating Fund Project Numbe MA00200027
Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	1,248	1,236	1,225
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			102
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$454.96	\$454.96
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$464.51	\$464.51
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$574,134	\$574,134
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$197.29	\$197.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$243,850	\$243,850
Add-0		•	•	
07	Self-sufficiency		\$14,192	\$14,192
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,435	\$14,435
10	Cost of independent audit		\$602	\$602
11	Funding for resident participation activities		\$2,550	\$2,550
12	Asset management fee		\$4,992	\$4,992
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,267	\$39,267
	, ·	,		· '
17	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$857,251	\$857,251
	1		#220.24	Ф22C 24
01	PUM formula income		\$336.31	\$336.31
02	PUM change in utility allowances	04 1 00)	\$0.00 \$336.31	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	· ·	\$336.31
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$415,679	\$415,679
	C. Other Formula Provisions		Φ0	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other (Oursel Barrier	1.0.1: 04 the 1.00\	\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0	
01	Formula calculation (Part A, Line 17 minus Part B,		\$441,572	\$441,572
02	Cost of independent audit (Same as Part A, Line 1	,	\$602	\$602
03	Formula amount (greater of Part D, Lines 01 or 02)		\$441,572	\$441,572
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$441,572
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anorraro roquirou to obtain a r	00.10111	1110 11110111110	non requested deep not le	ond noon to com				
					Section	1			
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 01/01/2015 to 12/31/2015
52	oston Housing Authority 2 Chauncy Street oston, MA 02111						3. Type	V	Submission: Original Revision No
	CC Number:			5. Fiscal Year End	l:	rating	g Fund Project Number:		
N	Y361			☐ 12/31	6/30 9/	/30	0 2 0 0 0 2 7 1		
7. D	UNS Number:					HUD Use C	nlv		
				8. ROFO Code:			ī	cial	Analyst:
1	10712671			0101					auriers
					Section	2	-		
Calc	ulation of ACC Units	for the	12-mon	th period from Jul			first d	ay of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A			ACC Units on 6/30/2014
	225			0		0			225
						Calumn	D		Column C
Line No.	(Category	y			<u>lumn A</u>	Column	_		Resident Participation Unit
NO.				Unit	Months	Eligible Unit Mont	hs(EUN	IS)	Months
Categorization of Unit Months:		- '		First of Mo	onth	,			
Осс	upied Unit Months					✓ Last of Mo	onth		
01	Occupied dwelling units -				0.040	0.0	140		0.040
	housing eligible family ur				2,646	2,6	646		2,646
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		24				24
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but no			0		0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0
Vaca	ant Unit Months			+					
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigat	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu				0		0		
10	Units vacant due to chan	ging ma	arket		0		0		
	conditions				U				
11	Units vacant and not cate	egorize	d above		30				
Othe	er ACC Unit Months			•					
12	Units eligible for asset re	•	-		0				
	and still on ACC (occupie								
13	All other ACC units not co	ategoria	ahaya		0				

			Oper	ating Fund Project Numbe MA00200027
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	2,700	2,676	2,670
16	Units eligible for funding for resident	ì		
	participation activities (Line 15C divided			223
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ect Expense Level (PEL)		\$456.39	\$456.30
01	PUM project expense level (PEL)		1.02100	\$456.39 1.02100
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.97	\$465.97
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$1,246,936	\$1,246,936
	ies Expense Level (UEL)	IIII D)	ψ1,240,930	Ψ1,240,000
05 05		orm HIID E2722)	\$221.99	\$221.99
05 06	PUM utilities expense level (UEL) (from Line 26 of f		\$594,045	\$594,045
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$394,043	\$394,043
Add-			0	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,698	\$23,698
10	Cost of independent audit		\$7,270	\$7,270
11	Funding for resident participation activities		\$5,575	\$5,575
12	Asset management fee		\$10,800	\$10,800
13	Information technology fee		\$5,400	\$5,400
14	Asset repositioning fee	Con an analysis and a second	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$52,743	\$52,743
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$1,893,724	\$1,893,724
01	PUM formula income		\$289.35	\$289.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$289.35	\$289.35
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$774,301	\$774,301
	C. Other Formula Provisions	Journal Line 15, Column b)	Ψ117,301	ψ11 - 1,301
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$ 0
	D. Calculation of Formula Amount	,,	7-	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,119,423	\$1,119,423
02	Cost of independent audit (Same as Part A, Line 1		\$7,270	\$7,270
	Formula amount (greater of Part D, Lines 01 or 02)		\$1,119,423	\$1,119,423
03	E. Calculation of Operating Subsidy (HUD Use On		7 , -, -	. , -, -
				\$1,119,423
Part E	Formula amount (same as Part D. Line 03)			
03 Part I 01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
Part I				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	lame and Address of I	Public	Housing	, Ag	ency:				2. F	unding	y Perio	od: 0'	1/01/2	:015 to	12/3	31/2015
5	Soston Housing Authority 2 Chauncy Street Soston, MA 02111								3. T	ype of ✓	Origin	nissio al ion No.				
	CC Number:			5. F	Fiscal Year End:				6. O	perati	ng Fu	nd Pr	oject	Num	ber:	
N	IY361				12/31 🗸 3/31 🗌	6/30	9/30	0	М	Α 0		2 0	ī	1 1	2 7	
7. D	UNS Number:							HUD Use C	nlv		-		-			
				8. I	ROFO Code:				1	nancia	l Anal	vst:				
1	10712671				0101					arry Des						
				1		Section	n 2		1	-						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				firs	t day o	of the	Fundi	ing P	eriod	:	
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from A						n 6/30		4
	119			0				0				119)			
Line No.	Categor	у				umn A Vonths	•	Column Eligible Unit Mont		UMs)	Re	-	colur t Par Mon	ticipa	tion	Unit
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth							
	cupied Unit Months							✓ Last of Mo	nth							
01	Occupied dwelling units housing eligible family u				1	,400		1,4	00				1,	400		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12								12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0					0		
	ant Unit Months							1								
05	Units undergoing modern	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litiga	tion				0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to casu	alty loss	ses			0			0							
10	Units vacant due to chan	iging ma	ırket			0			0							
	conditions					0			U							
11	Units vacant and not cate	egorized	l above			16										
Oth	er ACC Unit Months															
12	Units eligible for asset re		-			0										
	and still on ACC (occupi															
12	All other ACC units not c	atenoria	avode ha			Λ										

			Oper	ating Fund Project Numbo
Calc	ulations Based on Unit Months:			, (3020302
14	Limited vacancies		16	
15	Total Unit Months	1,428	1,416	1,412
6	Units eligible for funding for resident	1,420	1,410	.,
-	participation activities (Line 15C divided			118
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$456.94	\$456.94
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$466.54	\$466.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$660,621	\$660,621
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$234.66	\$234.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$332,279	\$332,279
Add-(Ons			
7	Self-sufficiency		\$16,259	\$16,259
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,558	\$13,558
0	Cost of independent audit		\$668	\$668
1	Funding for resident participation activities		\$2,950	\$2,950
2	Asset management fee		\$5,712	\$5,712
3	Information technology fee		\$2,856	\$2,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,003	\$42,003
L7	Total Formula Expenses (Part A, Line 04 plus Lin		\$1,034,903	\$1,034,903
	3. Formula Income	ne do pias Ene 10)	V 1,000 1,000	¥-,,
1	PUM formula income		\$296.40	\$296.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$296.40	\$296.40
4	Total Formula Income (Part B, Line 03 times Se		\$419,702	\$419,702
	C. Other Formula Provisions	otion 2, Line 10, Column D)	ψ.:0,:02	ψ···σ,··σ <u>-</u>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ-	40
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$615,201	\$615,201
2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$668	\$668
3	Formula amount (greater of Part D, Lines 01 or 02)		\$615,201	\$615,201
	E. Calculation of Operating Subsidy (HUD Use On		Ψ010,201	ψ010,201
1	Formula amount (same as Part D, Line 03)	**		\$615,201
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 min	nus Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period	i : 01/0	01/20	15 to 1	2/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Туре	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year E	ind:			6. Ope	rating	g Fund	d Proj	ect N	lumbe	er:
N	IY361			12/31 🗸 3/3	1 6/30	9/30)	МА		0 2		-	0 2	7 7
7. D	UNS Number:						HUD Use C	nlv						1
				8. ROFO Code:					cial A	Analys	st:			
1	10712671			0101						auriers				
					Sectio	n 2		-						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	ay of	the Fu	undin	q Pe	riod:	
	C Units on 7/1/2013	+	1	Added to ACC	-		its Deleted from A						6/30/2	014
	114			0			0				114			
Line No.	Category	y			Column A		Column Eligible Unit Montl		ls)	Resi	dent l		<u> </u>	on Unit
0-1-								41-			IV	lonth	15	
	egorization of Unit Mo	ntns:					First of Mo ✓ Last of Mo	onth onth						
0 cc 01	upied Unit Months Occupied dwelling units -	- by pub	lic											
01	housing eligible family ur				1,330		1,3	30				1,3	30	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	by PH/	A r security		12								12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding us		0			0					0	
Vac	ant Unit Months					,								
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	ses		0			0						
10	Units vacant due to chan-	ging ma	arket		0			0						
	conditions				U									
11	Units vacant and not cate	egorizec	above		26									
	er ACC Unit Months					·								
12	Units eligible for asset re	•	•		0									
	and still on ACC (occupie													
13	All other ACC units not co	ataaariz	AVAde ha	1	Λ									

			Oper	rating Fund Project Number MA00200027
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	1,368	1,356	1,342
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$441.88	\$441.88
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.16	\$451.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$611,773	\$611,773
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$164.62	\$164.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$223,225	\$223,225
Add-(•	····· = ,		. ,
)7	Self-sufficiency		\$15,570	\$15,570
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23.006	\$23,006
10	Cost of independent audit		\$668	\$668
11	Funding for resident participation activities		\$2,800	\$2,800
12	Asset management fee			\$5,472
13	Information technology fee		\$5,472 \$2,736	\$2,736
14	Asset repositioning fee			. ,
15	Costs attributable to changes in federal law, regula	tion or cooperate	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through			
	` · · · · · · · · · · · · · · · · · · ·	·	\$50,252	\$50,252
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$885,250	\$885,250
	3. Formula Income			
)1	PUM formula income		\$332.70	\$332.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$332.70	\$332.70
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$451,141	\$451,141
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$434,109	\$434,109
)2	Cost of independent audit (Same as Part A, Line 1		\$668	\$668
03	Formula amount (greater of Part D, Lines 01 or 02)	\$434,109	\$434,109
art E	. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$434,109
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	-	*		•

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1								
1. N	ame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding	Period:	01/01/	2015 to	12/31	/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submiss Original Revision		_		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Projec	t Num	ber:	
N	Y361				12/31 🗸 3/31 🗌	6/30	9/30)	M A		0 2	0 0		2 8	3
7. D	UNS Number:							HUD Use C	nly						-
				8.	ROFO Code:				1	ncial	Analyst				
1	10712671				0101						auriers.				
				•		Section	า 2		ŀ						
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	e 30	that is prior to the	first d	lay of	the Fu	nding l	Period	:	
ACC	Units on 7/1/2013	+	Units	Ad	ded to ACC	-	Un	its Deleted from A	CC	=	ACC I	Units o	n 6/30	/2014	
	103			()			0				103			
Line					Colu	ımn A		Column	R			Colu	mn C		
No.	(atagon	y				Months		Eligible Unit Mont		/Is)	Resid	lent Pa Mo	rticipa nths	tion l	Jnit
Cate	gorization of Unit Mo	nths:						First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units housing eligible family un				1	,191		1,1	91			1	,191		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			20							20		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0		
	ant Unit Months							· 							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			12			12						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan conditions	ging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			13									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupie	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Number MA00200028
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	1,236	1,216	1,211
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ang and a second processing to a	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 111/1	TIOD MOUNICATIONS
	A. Formula Expenses ct Expense Level (PEL)			
<u>Ргоје</u> 01			\$441.14	\$441.14
	PUM project expense level (PEL)		1.02100	1.02100
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$450.40	\$450.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$547,686	\$547,686
	es Expense Level (UEL)		#220.02	# 000.00
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$229.82	\$229.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$279,461	\$279,461
Add-	Ons			
07	Self-sufficiency		\$13,962	\$13,962
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,137	\$9,137
10	Cost of independent audit		\$602	\$602
11	Funding for resident participation activities		\$2,525	\$2,525
12	Asset management fee		\$4,944	\$4,944
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,642	\$33,642
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$860,789	\$860,789
	3. Formula Income	ne do pius Line 10)	φουσ, του	φοοο,του
01	PUM formula income		\$282.60	\$282.60
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$282.60	\$282.60
		<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$343,642	\$343,642
	C. Other Formula Provisions		Φ0	ФО.
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<u> </u>
01	Formula calculation (Part A, Line 17 minus Part B,		\$517,147	\$517,147
02	Cost of independent audit (Same as Part A, Line 1		\$602	\$602
03	Formula amount (greater of Part D, Lines 01 or 02)		\$517,147	\$517,147
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$517,147
	Adjustment due to availability of funds			\$0
	Adjustificiti due to availability of furids			
01 02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:	Section			2. Fun	dina l	Perioc	1: 01/01	/2015	to 12/3	1/2015
B 5:	oston Housing Authority 2 Chauncy Street oston, MA 02111		<u> </u>					3. Typ	e of S		ssion:	_		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	Fund	d Proje	ct Nu	mber:	
N	IY361			12/31 🗸 3/3	81 6/30	9/30	0	M A		0 2			2 9	0
7. D	UNS Number:						HUD Use C	nlv						
				8. ROFO Code	,•			1	ncial A	Analys	et.			
1	10712671			0101	•					auriers				
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	ay of	the F	unding	Perio	d:	
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=		Units			4
	102			0			0		,		102			
		•			0.1		Column	D		•	Colu	ımn (;	
Line No.	Category	у			Column A		-			Resi	dent Pa	articir	- oation	Unit
NO.					Jnit Months		Eligible Unit Mont	ns(EUN	/IS)			nths		
Cate	egorization of Unit Mo	nths:		•			First of Mo	onth	•					
Occ	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units				1,180		1 1	80				1,180		
	housing eligible family u				1,100		1,1	80				1,100		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12							12	2	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				C)	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				C)	
	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are by police officers and the special use units	at also q						0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	above		20									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupi													
	ALL DITIES ALL LIBITS DOT C	~10/10/17		1	(1)									

			Oper	ating Fund Project Numbe MA00200029
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	1,224	1,212	1,192
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	- angles and see a s	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$429.77	\$429.77
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.80	\$438.80
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$531,826	\$531,826
	ies Expense Level (UEL)	IIII D)	ψ331,020	ψοσ1,020
		iaum IIID F2722)	\$149.55	\$149.55
)5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	· ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$181,255	\$181,255
Add-(Ons			
)7	Self-sufficiency		\$13,916	\$13,916
30	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,348	\$20,348
10	Cost of independent audit		\$602	\$602
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,896	\$4,896
13	Information technology fee		\$2,448	\$2,448
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,685	\$44,685
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$757,766	\$757,766
art E	B. Formula Income	10 00 p.uo 1e 10)	, , ,	· · · · · · · · · · · · · · · · · · ·
)1	PUM formula income		\$312.63	\$312.63
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$312.63	\$312.63
)4	Total Formula Income (Part B, Line 03 times Se		\$378,908	\$378,908
	C. Other Formula Provisions	otion 2, Eine 10, Column by	\$0.0,000	40.0,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	(a), Emos or amough co)	40	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$378,858	\$378,858
)2	Cost of independent audit (Same as Part A, Line 1		\$602	\$602
)3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$378,858	\$378,858
	E. Calculation of Operating Subsidy (HUD Use On		ψ310,030	φυ10,000
)1	Formula amount (same as Part D, Line 03)	711		\$378,858
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 02)		\$0
	I I UNUS UDINGLEU IUI FEITUU (FAILE, LIITE UT IIIII	IUS LINE UZ IIIIIUS LINE USI		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	ı Ag	ency:				2. Fun	ding l	Period:	01/01/2015	to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submissi Original Revision N		
4. A	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund P	roject Nu	mber:
N	IY361				12/31 🗸 3/31 🗌	6/30	9/3	0	M A	0	0 2	0 0 0	2 9 5
7. D	UNS Number:							HUD Use C	nly				+ + + - +
				8. I	ROFO Code:				1	ncial A	Analyst:		
1	10712671				0101						auriers.		
				ł		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Fund	ding Perio	od:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Ur	nits Deleted from A	CC	=	ACC U	nits on 6/3	30/2014
	116			0				0			11	16	
1 !					Cal			Column	R			Column (<u>C</u>
Line No.	Categor	у				<u>ımn A</u> Months		Eligible Unit Mont	_	/Is)	Reside	nt Partici Months	pation Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth				
	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	lic									4.04=	
	housing eligible family u				1	1,347		1,3	47			1,347	<i>'</i>
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth					12						12	2
03	public housing New units - eligible to re-	caiva su	heidy										
03	during the funding period on Lines 01, 02, or 05-13	d but not				0			0			(0
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre					0			0			(0
	period but not included o Calculation of Operating					U			U				
Vac	ant Unit Months	,	<u>'</u>					<u> </u>					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are								0				
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			33							
	er ACC Unit Months			1									
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi					0							
110	TAILOUIGE ACC UITES HOUGE	alcuuiiz	.cu abuve	1		U							

			Oper	ating Fund Project Number
Calci	ulations Based on Unit Months:			
<u>04101</u> 14	Limited vacancies		33	
15	Total Unit Months	1,392	1,380	1,359
6	Units eligible for funding for resident	1,002	1,000	-,,,,,
	participation activities (Line 15C divided			113
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢440.70	0.440.70
)1	PUM project expense level (PEL)		\$446.72 1.02100	\$446.72
)2	Inflation factor			1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$456.10	\$456.10 \$629,418
)4 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$629,418	\$629,418
	es Expense Level (UEL)		#005.00	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$335.96	\$335.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$463,625	\$463,625
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$667
9	Payment in lieu of taxes (PILOT)		\$27,324	\$27,324
0	Cost of independent audit		\$6,668	\$6,668
1	Funding for resident participation activities		\$2,825	\$2,825
2	Asset management fee		\$5,568	\$5,568
3	Information technology fee		\$2,784	\$2,784
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,169	\$45,836
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,138,212	\$1,138,879
art E	B. Formula Income			
)1	PUM formula income		\$284.92	\$284.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$284.92	\$284.92
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$393,190	\$393,190
art C	C. Other Formula Provisions	•		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	,	•	·
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$745,022	\$745,689
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,668	\$6,668
3	Formula amount (greater of Part D, Lines 01 or 02		\$745,022	\$745,689
	. Calculation of Operating Subsidy (HUD Use On		Ψ. 10,022	ψ. 10,000
1	Formula amount (same as Part D, Line 03)	•		\$745,689
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$ 0
)4				40

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	า 1				
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
N	Y361			☐ 12/31 ✓ 3/3	6/30	9/30		M A	0	0 2 0 0 0 2 9 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	ncial	Analyst:
1	10712671			0101						auriers
					Section	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Uni	ts Deleted from A	CC	=	ACC Units on 6/30/2014
	78			0			0			78
Line No.	Category	y			<u>Column A</u> Jnit Months	I	<u>Column</u> Eligible Unit Montl		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			First of Mo		!	
Осс	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				902		9	02		902
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litigat	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		10					
	er ACC Unit Months			1						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupied									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		12					

ulations Based on Unit Months:			
Limited vacancies		10	
Total Unit Months	936	912	914
	300	312	<u> </u>
			76
·			
•	ense Level:		
	51100 20 011		
52722 and that were removed from Lines			
01 through 11, above, because of		0	
, ,			
engionity for addet repositioning for	Section 3		
Description		Requested by PHA	HUD Modifications
•		, ,	
		\$475.05	\$475.05
• •			1.02100
			\$485.03
	nn R\		\$442,347
	iii b)	Ψ++2,0+1	Ψ : :=,0 ::
	orm HIID-52722)	\$251.18	\$251.18
			\$229,076
	пп в)	\$229,076	\$229,076
		0.10.170	
		' '	\$10,472
		·	\$0
			\$4,213
			\$468
			\$1,900
Asset management fee		\$3,744	\$3,744
Information technology fee		\$1,872	\$1,872
Asset repositioning fee		\$0	\$0
		\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,669	\$22,669
Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$694,092	\$694,092
3. Formula Income			
PUM formula income		\$282.55	\$282.55
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$282.55	\$282.55
Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$257,686	\$257,686
C. Other Formula Provisions	·	<u> </u>	
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount			
Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$436,406	\$436,406
Cost of independent audit (Same as Part A, Line 10	0)	\$468	\$468
		\$436,406	\$436,406
		- 1	. ,
			\$436,406
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colures Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colurons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Lines Total Formula Expenses (Part A, Line 04 plus Lines Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Secondary to the control of the Pormula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onlean Control of Contr	Units eligible for funding for resident participation activities (Line 15C divided by 12) Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM formula income PUM formula income (Pum formula income (Sum of Part B, Line 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Pormula Spart D, Line 04 plus Day Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Pormula Spart O, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	Units eligible for funding for resident participation activities (Line 15C divided by 12) Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning tee Section 3 Description Requested by PHA A. Formula Expenses It Expense Level (PEL) PUM project expense level (PEL) PUM tilities expense Level (UEL) (from Line 26 of form HUD-52722) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) Self-sufficiency Self-sufficie

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ag	jency:	Section	1		2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
5	oston Housing Authority 2 Chauncy Street oston, MA 02111				<u> </u>					e of S	Submission: Driginal Revision No	_
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:	_
N	Y361				12/31 🗸 3/31 🗌	6/30 9/	/30		МА		0 2 0 0 0 2 9 9)
7. D	UNS Number:							HUD Use (3 2 3 3 3 2 3 3	_
				8	ROFO Code:				1	ncial A	Analyst:	_
1	10712671				0101						auriers	_
				1		Section	2		-			
Calc	culation of ACC Units	for the	12-mon	th r	period from July			s prior to th	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			ded to ACC			eted from A		=	ACC Units on 6/30/2014	
	77			0)	Ī		0			77	
						_		Caluman	_	,	Column C	
Line No.	Category	у				<u>ımn A</u> Months	Eligib	<u>Column</u> le Unit Mont	_	/Is)	Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:						First of M	onth			
	upied Unit Months						•	✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units					874		8	374		874	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			14						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			^						
	and still on ACC (occupi		-			0						
13	All other ACC units not c	ategoriz	ed above			24						

			Oper	ating Fund Project Nun MA00200
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	924	888	886
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$473.98	\$473.98
2	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$483.93	\$483.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$429,730	\$429,730
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$325.82	\$325.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$289,328	\$289,328
\dd-(•	···· 2)	+,-	*/-
7	Self-sufficiency		\$0	\$7,353
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$468	\$468
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$3,696	\$3,696
3	Information technology fee		\$1,848	\$1,848
4	Asset repositioning fee		\$1,848	\$1,646 \$0
5	Costs attributable to changes in federal law, regula	tion or aconomy	\$0	\$0 \$0
<u>5</u> 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,862	\$15,215
	· · · · · · · · · · · · · · · · · · ·	<u>'</u>		
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$726,920	\$734,273
	B. Formula Income PUM formula income		¢200.20	¢200.20
11			\$300.29	\$300.29
2	PUM change in utility allowances	- 011 00)	\$0.00 \$300.29	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	*		\$300.29
4		ction 2, Line 15, Column B)	\$266,658	\$266,658
	C. Other Formula Provisions		# 0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	C Lines 01 through 00\	\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04)	\$460.060	Ф467 64F
1	Formula calculation (Part A, Line 17 minus Part B,		\$460,262	\$467,615
2	Cost of independent audit (Same as Part A, Line 10		\$468	\$468
3	Formula amount (greater of Part D, Lines 01 or 02)		\$460,262	\$467,615
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		*
1	Formula amount (same as Part D, Line 03)			\$467,615
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	Line 00 minution (C.)		\$0
	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of F	Public	Housing	Agency:					2. Fund	ding	Period	l: 01/0	01/20	15 to 1	2/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Туре	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Yea	r End:				6. Ope	ratino	a Func	l Proi	ect N	Numb	er:
	Y361			☐ 12/31 ✓ 3		5/30	9/30)	МА		0 2			2 1	1 3
	UNS Number:							HUD Use C	nlv	-	-				1 - 1 -
				8. ROFO Cod	ا ه٠					rcial A	Analys	+-			
1	10712671			0101							auriers	,			
				0101		Section	n 2		,						
Calc	culation of ACC Units	for the	12-mon	th period from					first d	av of	the Fi	ındin	a Pe	riod:	
	C Units on 7/1/2013	+	1	Added to AC	1	-		its Deleted from A		<u>u, o.</u> =				6/30/2	2014
	184	1		0			U	0				184		0,00,2	
Line No.	Category	y	l		<u>Colur</u> Unit M			Column Eligible Unit Mont		ls)	Resi	dent l	lum Parti Iont	 icipati	on Unit
Cate	gorization of Unit Mo	nthe:						☐First of Mo	nth				ioni	113	
	upied Unit Months	111115.						✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic												
٠.	housing eligible family ur				2,	162		2,1	62				2,1	62	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0					0	
Vac	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	ging ma	ırket			0			0						
	conditions					0			O						
11	Units vacant and not cate	egorized	l above			46									
	er ACC Unit Months														
12	Units eligible for asset re	•	•			0									
	and still on ACC (occupie														
13	All other ACC units not co	ategoriz	avode ha	1		Λ									

			Oper	ating Fund Project Nun MA00200
	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	2,208	2,208	2,162
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			180
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$573.01	\$573.01
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$585.04	\$585.04
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,291,768	\$1,291,768
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$176.37	\$176.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$389,425	\$389,425
\dd-(Ons		'	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$44,015	\$44,015
0	Cost of independent audit		\$0	\$0
<u> </u>	Funding for resident participation activities		\$4,500	\$4,500
2	Asset management fee		\$8,832	\$8,832
3	Information technology fee		\$4,416	\$4,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$61,763	\$61,763
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,742,956	\$1,742,956
	3. Formula Income	ne do pius Line 10)	ψ1,1 1 <u>2,</u> 000	\$1,1 12,000
1	PUM formula income		\$412.04	\$412.04
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$412.04	\$412.04
4		ection 2, Line 15, Column B)	\$909,784	\$909,784
	C. Other Formula Provisions	colon 2, Line 10, Column D)	\$200,101	4000,101
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5, 2.1105 61 tillough 05)	φυ	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$833,172	\$833,172
2	Cost of independent audit (Same as Part A, Line 1	·	\$833,172	\$833,172 \$0
2 3	Formula amount (greater of Part D, Lines 01 or 02			· ·
	E. Calculation of Operating Subsidy (HUD Use On		\$833,172	\$833,172
		עי <i>ו</i>		P000 470
1	Formula amount (same as Part D, Line 03)			\$833,172
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Lina 02 minus Lina 02\		\$0
	Funds Condated for Period (Part E. Line O'l Mi	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	ΙAg	jency:				2. Fun	ding	Period: 01	/01/2015 t	o 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submissior Original Revision No. _:		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nur	nber:
N	Y361				12/31 🗸 3/31 🗌	6/30 🗍 9	9/30		M A		0 2 0	0 2	1 1 4
7. D	UNS Number:							HUD Use C	nlv			+	
				8.	ROFO Code:				1	ncial	Analyst:		
1	10712671				0101						auriers.		
						Section	າ 2		ŀ				
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	ay of	the Fundi	ng Perio	d:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	_	Uni	its Deleted from A	CC	=	ACC Uni	ts on 6/3	0/2014
	259			C)			0			259		
Line					Colu	ımn A		Column	R		<u>c</u>	olumn C	· ·
No.	Category	y				<u>ımn A</u> Months		Eligible Unit Mont		/Is)		Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:						First of Mo	nth	•			
Occ	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				3	3,078		3,0	78			3,078	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			30							
Othe	er ACC Unit Months				1		•						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			WAGGEGGE
<u>Caici</u> 14	Limited vacancies		30	
15	Total Unit Months	3,108	3,108	3,078
16	Units eligible for funding for resident	3,108	3,108	3,070
	participation activities (Line 15C divided			257
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	Jense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$524.08	\$524.08
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$535.09	\$535.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,663,060	\$1,663,060
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$246.16	\$246.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$765,065	\$765,065
Add-(Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$47,247	\$47,247
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$6,425	\$6,425
12	Asset management fee		\$12,432	\$12,432
13	Information technology fee		\$6,216	\$6,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$72,320	\$72,320
17	,	<u> </u>	\$2,500,445	\$2,500,445
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne uo pius Line 16)	\$2,500,445	\$2,500,445
)1	PUM formula income		\$385.77	\$385.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$385.77	\$385.77
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$1,198,973	\$1,198,973
	C. Other Formula Provisions	ection 2, Line 15, Column b)	ψ1,130,373	ψ1,130,373
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,301,472	\$1,301,472
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,301,472	\$1,301,472
	E. Calculation of Operating Subsidy (HUD Use On		Ψ1,001,712	Ψ1,001,712
)1	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$1,301,472
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
		1: 00 : 1: 00)		-
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1			
1. N	ame and Address of I	Public	Housing	Age	ency:	CCOLIOII	<u> </u>	2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:			6. Ope	ratino	g Fund Project Number:
	Y361				12/31 🗸 3/31 🗌	6/30 9/3	30	M A		0 2 0 0 2 1 1 5
7. D	UNS Number:						HUD Use			
				8 F	ROFO Code:				ncial A	Analyst:
1	10712671				0101					auriers
						Section	2			
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			the first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1		led to ACC		nits Deleted from		=	ACC Units on 6/30/2014
	98			0			0			98
		•			0.1		Colum	an D		Column C
Line No.	Category	у			·	<u>ımn A</u> Vlonths	Colun Eligible Unit Mo		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					☐First of	Month		
Осс	upied Unit Months						✓ Last of	Month		
01	Occupied dwelling units housing eligible family units				1	,155		1,155		1,155
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0		0
Vaca	ant Unit Months									
05	Units undergoing moderr	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to chan conditions	iging ma	arket			0		0		
11	Units vacant and not cate	egorized	above			21				
Othe	er ACC Unit Months									
12	Units eligible for asset re	position	g fee			0				
	and still on ACC (occupi	ed or va	icant)			0				
13	All other ACC units not c	ategoriz	ed above			0				

			Oper	ating Fund Project Number
^alc	ulations Based on Unit Months:			MAGGZGGZ
<u>5aic</u> 14	Limited vacancies		21	
15	Total Unit Months	1,176	1,176	1,155
16	Units eligible for funding for resident	1,170	1,176	1,133
	participation activities (Line 15C divided			96
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	chiae Eeven.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$542.78	\$542.78
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$554.18	\$554.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$651,716	\$651,716
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$191.09	\$191.09
16	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$224,722	\$224,722
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$35,610	\$35,610
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$4,704	\$4,704
3	Information technology fee		\$2,352	\$2,352
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,066	\$45,066
17	, , , , , , , , , , , , , , , , , , , ,		\$921,504	\$921,504
	Total Formula Expenses (Part A, Line 04 plus Ling. 3. Formula Income	ie ob pius Line 16)	\$321,304	ψ921,304
1	PUM formula income		\$483.99	\$483.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$483.99	\$483.99
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$569,172	\$569,172
	C. Other Formula Provisions	Ction 2, Line 13, Column b)	ψ003,112	ψουσ,112
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$352,332	\$352,332
)2	Cost of independent audit (Same as Part A, Line 1)		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$352,332	\$352,332
	E. Calculation of Operating Subsidy (HUD Use Onl		ψ332,332	φυυ 2, υυ2
1	Formula amount (same as Part D, Line 03)	777		\$352,332
2	Adjustment due to availability of funds			\$0 \$0
)3	HUD discretionary adjustments			\$0 \$0
,,,	Funds Obligated for Period (Part E, Line 01 mir	oug Line 02 minus Line 02)		\$0
)4		ius i ine uz minius i ine iisi		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1								
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period	: 01/01	/2015 t	o 12/	31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year	r End:			6. Ope	ratin	g Fund	Proje	ct Nun	nber	:
N	IY361			☐ 12/31 ✓ 3	8/31	9/3	0	M A		0 2	0 0			1 6
7. D	UNS Number:						HUD Use C	nlv			1			
				8. ROFO Cod	le:				ncial	Analys	t:			
1	10712671			0101						auriers	••			
					Section	on 2	<u> </u>	-						
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	ay of	the Fu	ınding	Perio	d:	
	C Units on 7/1/2013	+	1	Added to ACC		1	nits Deleted from A		=	1	Units			14
	66			0			0				66			
Line					Column A		Column	R			Colu	ımn C	<u>:</u>	
No.	Category	y			Unit Months		Eligible Unit Mont	_	/Is)	Resi	dent Pa Mo	articip onths	atio	n Unit
Cate	egorization of Unit Mo	nths:					First of Mo							
Occ	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family un				764		7	' 64				764		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				0		
Vac	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
08	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				0			O						
11	Units vacant and not cate	egorized	l above		28									
	er ACC Unit Months													
12	Units eligible for asset re	•	•		0									
13	and still on ACC (occupie													
1113	TAIL OTDAY ALL LIBITS DOT C	つけられられて	AVORE DO	1	(1									

			Oper	ating Fund Project Num MA00200
	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	792	788	764
6	Units eligible for funding for resident			0.4
	participation activities (Line 15C divided			64
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$562.47	\$562.47
2	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$574.28	\$574.28
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$452,533	\$452,533
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$198.60	\$198.60
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$156,497	\$156,497
Add-	*	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$3,168	\$3,168
3	Information technology fee		\$1,584	\$1,584
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,352	\$6,352
.7	Total Formula Expenses (Part A, Line 04 plus Lir		\$615,382	\$615,382
	3. Formula Income	le 00 pius Line 10)	Ψ010,002	Ψ010,002
1	PUM formula income		\$564.92	\$564.92
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$564.92	\$564.92
4		ction 2, Line 15, Column B)	\$445,157	\$445,157
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ 11 3,137	ψ+τ0,101
1 1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
<u>ა</u> 4		C, Lines 01 through 03)	\$0	 \$0
	D. Calculation of Formula Amount	o, Enics of unough 03)	\$ U	φυ
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	¢170 225	\$170,225
1 <u>1</u> 2	Cost of independent audit (Same as Part A, Line 10	•	\$170,225 \$0	\$170,225 \$0
2 3	Formula amount (greater of Part D, Lines 01 or 02)	')	·	·
	E. Calculation of Operating Subsidy (HUD Use Onl	w)	\$170,225	\$170,225
		יע		¢470.005
1	Formula amount (same as Part D, Line 03)			\$170,225
12	Adjustment due to availability of funds			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	us Line 02 minus Line 03)		· · · · · · · · · · · · · · · · · · ·
/ T	i unus Obilgateu idi Feriou (Fait E, Lille UT IIIII	us Line of Hilling Fille (19)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
5	Soston Housing Authority 2 Chauncy Street Soston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY361			☐ 12/31 ✓ 3/3	81 🗌 6/30 🔲	9/3	0	M A		0 2 0 0 2 1 1 7
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	:			Finar	ncial A	Analyst:
1	10712671			0101						auriers
			•		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	114			0			0			114
Line No.	Categor	у		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			☐First of Mo	onth		
	cupied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				1,357		1,3	357		1,357
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cate	egorized	d above		11					
	er ACC Unit Months			I						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not c	atedoriz	ed above		0					

			Oper	ating Fund Project Number
Calci	ulations Based on Unit Months:			WIA0020021
<u>Caici</u> 14	Limited vacancies		11	
15	Total Unit Months	1 269	1,368	1,357
16	Units eligible for funding for resident	1,368	1,308	1,337
10	participation activities (Line 15C divided			113
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angg	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$618.69	\$618.69
)2	Inflation factor	-	1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.68	\$631.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$864,138	\$864,138
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$255.07	\$255.07
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$348,936	\$348,936
Add-0	•	•		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,601	\$18,601
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$2,825	\$2,825
2	Asset management fee		\$5,472	\$5,472
13	Information technology fee		\$2,736	\$2,736
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,634	\$29,634
17			\$1,242,708	\$1,242,708
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne oo pius Line 16)	\$1,242,700	\$1,242,700
)1	PUM formula income		\$380.20	\$380.20
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$380.20	\$380.20
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$520,114	\$520,114
	C. Other Formula Provisions	Solion 2, Eliio 10, Column Dj	4020 ,111	4020,111
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	<u>,</u>	•	•
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$722,594	\$722,594
)2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$722,594	\$722,594
	E. Calculation of Operating Subsidy (HUD Use On		Ţ· ==,== ·	*, ,
1	Formula amount (same as Part D, Line 03)	•		\$722,594
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
7 T				T -

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<u>. 1.00.11 10 00</u>							
						Section	า 1						
1. N	ame and Address of F	Public I	Housing	Ag	jency:				2. Fun	ding	Period: 01/0	1/2015 to	12/31/2015
52	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Proj	ect Numb	er:
N	Y361				12/31 🗸 3/31 🗌	6/30	9/30	0	M A	. 0	0 2 0	0 2 1	1 8
7. D	UNS Number:							HUD Use C	nlv				
				8	ROFO Code:				1	ncial	Analyst:		
1	10712671				0101						auriers		
						Section	n 2		-				
Calc	culation of ACC Units	for the	12-mon	th r	period from July				e first d	av of	the Funding	a Period:	
	Units on 7/1/2013	+	1		ded to ACC	-	1	nits Deleted from A		=	ACC Units		
	72	Ī		0			-	0			72		-
									_		Co	lumn C	
Line	(`atadar\	v				<u>ımn A</u>		Column	_		Resident F		ion Unit
No.	3	•			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)		lonths	
Cate	gorization of Unit Mo	nths:						First of Mo	nth				
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units -	- by pub	lic										
	housing eligible family ur					861		8	61			861	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fui n previo	nding us			0			0			0	
Vaca	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casua					0			0				
10	Units vacant due to chan-	ging ma	rket				-		0				
L	conditions					0							
11	Units vacant and not cate	egorized	above			3							
Othe	er ACC Unit Months	-											
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	cant)										
13	All other ACC units not co	ategoriza	ad ahova	T		Λ							

			Oper	rating Fund Project Nun MA00200
	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	864	864	861
6	Units eligible for funding for resident			70
	participation activities (Line 15C divided			72
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$618.69	\$618.69
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.68	\$631.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$545,772	\$545,772
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$259.58	\$259.58
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$224,277	\$224,277
\dd-(•	··· = ,	, , ,	, ,
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,170	\$18,170
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,800	\$1,800
2	Asset management fee		\$3,456	\$3,456
3	Information technology fee		\$1,728	\$1,728
3 4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	ion or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,154	\$25,154
.7	, , ,	,	\$795,203	
	Total Formula Expenses (Part A, Line 04 plus Lin 3. Formula Income	le 06 pius Line 16)	\$195,205	\$795,203
1	PUM formula income		\$448.82	\$448.82
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$448.82	\$448.82
4		ction 2, Line 15, Column B)	\$387,780	\$387,780
	C. Other Formula Provisions	ction 2, Line 13, Column B)	ψ307,700	ψ301,100
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	o, Enics of through 03)	, "	Ψ
	Formula calculation (Part A, Line 17 minus Part B,	Line M plus Part C Line (M)	¢407 422	\$407,423
1 <u>1</u> 2	Cost of independent audit (Same as Part A, Line 10		\$407,423 \$0	\$407,423 \$0
2 3	Formula amount (greater of Part D, Lines 01 or 02)	')	·	· ·
	E. Calculation of Operating Subsidy (HUD Use Onl	w)	\$407,423	\$407,423
		y)		\$407.400
2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$407,423 \$0
	1			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	us Line 02 minus Line 02)		\$0
/ -	i unus obnigateu ioi renou (rante, tine of mil	us Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					-	
1. N	lame and Address of I	Public	Housing	Αg	gency:				2. Fund	ding	Period: 01/	/01/2015 to	12/31/2015
5	Boston Housing Authority 2 Chauncy Street Boston, MA 02111								3. Туре		Submission Original Revision No]: 	
	ACC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	ject Numi	ber:
N	IY361				12/31 🗸 3/31 🗌	6/30	9/30	0	M A		0 2 0	<u> </u>	1 1 9
7. D	UNS Number:							HUD Use C	nly			+	
				8.	ROFO Code:				Finan	cial	Analyst:		
1	10712671				0101						auriers		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	O that is prior to the	first d	ay of	the Fundir	ng Period:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	_	Un	its Deleted from A	CC	=	ACC Unit	ts on 6/30/	/2014
	34			C)			0			34		
Line					Colu	ımn A		Column	B		<u>C</u>	olumn C	
No.	(:ategory			Months		Eligible Unit Months(EUMs			Resident Participation Un Months				
Cate	egorization of Unit Mo	nths:						First of Mo					
Occ	upied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un					408		4	.08			408	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			0							
	er ACC Unit Months				<u> </u>								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Nun MA00200
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	408	408	408
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$466.53	\$466.53
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.33	\$476.33
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$194,343	\$194,343
	ies Expense Level (UEL)	,	,	
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$132.68	\$132.68
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$54,133	\$54.133
\dd-(•	, , , , , , , , , , , , , , , , , , ,	φο ., . σο	ψο 1, 100
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$0	\$0 \$0
1	Funding for resident participation activities		\$850	\$850
			·	· · · · · · · · · · · · · · · · · · ·
3	Asset management fee Information technology fee		\$1,632 \$816	\$1,632 \$816
ა 4	Asset repositioning fee		\$0	\$0 \$0
		·		
5 6	Costs attributable to changes in federal law, regulat Total Add-Ons (Sum of Part A, Lines 07 through 1		\$0	\$0
	,	<u>'</u>	\$3,298	\$3,298
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$251,774	\$251,774
	3. Formula Income		\$057.74	
1	PUM formula income		\$357.71	\$357.71
)2	PUM change in utility allowances	- 04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$357.71	\$357.71
4		ction 2, Line 15, Column B)	\$145,946	\$145,946
	C. Other Formula Provisions		40	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other (Oursel Bart	0.11: 04.11: 1.00\	\$0	\$0
4	-	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		* * * * * * * * * * * * * * * * * * *	*
1	Formula calculation (Part A, Line 17 minus Part B,		\$105,828	\$105,828
2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$105,828	\$105,828
	Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$105,828
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	11 00 1 11		\$0
	Funds Obligated for Period (Part E, Line 01 min	ius Line ()2 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of I	Public	Housina	Agency:	Section			2. Fun	dina l	Period	1: 01/0	1/2015	to 12/3	1/2015
B 5:	oston Housing Authority 2 Chauncy Street oston, MA 02111			/igoney.				3. Type	e of S		ssion:		10 12/0	
	CC Number:		6. Ope	rating	a Fund	d Proie	ct Nu	mber:						
	IY361			5. Fiscal Year		9/30	0	МА		0 2		0 2	1 1	2 1
7. D	UNS Number:						HUD Use C	nlv					-	
				8. ROFO Code	a·			1	ncial A	Analys	2†•			
1	10712671			0101	.					auriers				
				0101	Sectio	n 2		,	<u> </u>					
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lav of	the F	unding	2 Perio	od:	
	C Units on 7/1/2013	+		Added to ACC		1	its Deleted from A		=	1			30/201	4
	116			0			0				116			
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Mont		/s)	Resi	dent P		_ pation	Unit
								•	,		M	onths	3	
	egorization of Unit Mo	nths:					First of Mo ✓ Last of Mo	onth						
	upied Unit Months			1			Last of IVIC	ווווו						
01	Occupied dwelling units housing eligible family un				1,389		1,3	89				1,389)	
02	Occupied dwelling units				,		, -					,		
02	employee, police officer, personnel who is not oth public housing	or other	r security		0							(0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				(0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0				(0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions													
11	Units vacant and not cate	egorized	above		3									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupi													
12	All other ACC units not c	atenoriz	AVORE DA	1	Λ									

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			WA00200212
<u>Caici</u> 14	Limited vacancies		3	
15	Total Unit Months	1,392	1,392	1,389
16	Units eligible for funding for resident	1,002	1,032	1,000
	participation activities (Line 15C divided			116
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$507.40	A507.16
01	PUM project expense level (PEL)		\$527.18 1.02100	\$527.18
02	Inflation factor			1.02100 \$538.25
03	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D)	\$538.25 \$740.244	\$538.25 \$749,244
04 	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	(ס ווווו)	\$749,244	φ143,244
		LUID F2722)	\$190.14	\$190.14
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$264,675	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$264,675	\$264,675
Add-(00	
07	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$31,487
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$2,900	\$2,900
12 13	Asset management fee		\$5,568 \$0.704	\$5,568
13 14	Information technology fee Asset repositioning fee		\$2,784 \$0	\$2,784
15	Costs attributable to changes in federal law, regula	tion or conomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,252	\$42,739
	•	· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,025,171	\$1,056,658
01	PUM formula income		\$392.61	\$392.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$392.61	\$392.61
04	Total Formula Income (Part B, Line 03 times Se	·	\$546,513	\$546,513
	C. Other Formula Provisions	octor 2, 2mo 10, Column 5)	ψο 10,010	Ψο 10,010
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$478,658	\$510,145
)2	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$478,658	\$510,145
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$510,145
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	·					Saatio	. 1				
1 N	ame and Address of I	Public	Housing	Agenc	v.	Section	1 1		2 Eur	dina	Period: 01/01/2015 to 12/31/2015
B 5	oston Housing Authority 2 Chauncy Street oston, MA 02111	Tublic	i lousing	Agenc	y.					e of S	Submission: Original Revision No.
	CC Number:			5. Fisca	al Year End:				6. One		g Fund Project Number:
	Y361				1 🗸 3/31 🗌	_	9/30	n	M A		0 2 0 0 2 1 2 2
	UNS Number:					,		HUD Use C		. 0	
				8 ROF	O Code:			1102 000 0		ncial	Analyst:
1	10712671			0101							auriers
				0.0.		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th perio	d from July				first d	av of	the Funding Period:
	C Units on 7/1/2013	+	1	Added 1		-	1	its Deleted from A		=	ACC Units on 6/30/2014
	61			0		1		0			61
						_		0-1	_		Column C
Line No.	Category			<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						First of Mo	nth		
Occ	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units					727		7	27		727
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months							1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			5					
Othe	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupied		-			0					
13	All other ACC units not c					0					

			Oper	ating Fund Project Numbe MA00200212
Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		5	
15	Total Unit Months	732	732	727
16	Units eligible for funding for resident	7.02	702	· - ·
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$520.60	ФE00.00
01	PUM project expense level (PEL)		\$520.60 1.02100	\$520.60 1.02100
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$531.53 \$389,080	\$531.53 \$389,080
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$389,080	\$369,060
	ies Expense Level (UEL)		\$202.26	\$202.26
)5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	*
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$148,054	\$148,054
Add-			1	
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$13,657
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,525	\$1,525
12	Asset management fee		\$2,928	\$2,928
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,917	\$19,574
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$543,051	\$556,708
	3. Formula Income			.
01	PUM formula income		\$370.53	\$370.53
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$370.53	\$370.53
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$271,228	\$271,228
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	 	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$271,823	\$285,480
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$271,823	\$285,480
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$285,480
)2	Adjustment due to availability of funds			\$0
^^	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	1 ' 00 ' 1' 22'		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	Y361			☐ 12/31 ✓ 3/	31 🗌 6/30 🔲	9/30)	M A	0	0 2 0 0 2 1 2 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	ə:			Finar	ncial A	Analyst:
1	10712671			0101						auriers
					Sectio	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:
	Units on 7/1/2013	+		Added to ACC			its Deleted from A		=	ACC Units on 6/30/2014
	71			0			0			71
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		I			☐First of Mo	onth		
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				848		8	48		848
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vac	ant Unit Months			*		1				
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cate	egorized	above		4					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi					_				
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	852	852	848
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			71
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$613.67	\$613.67
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$626.56	\$626.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$533,829	\$533,829
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$184.19	\$184.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$156,930	\$156,930
Add-0	• •	5,	*,	¥,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$27,209
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,775	\$1,775
12	Asset management fee		\$3,408	\$3,408
13	Information technology fee		\$1,704	\$1,704
14	Asset repositioning fee		\$0	\$1,704
15	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,887	\$34,096
	, ·	,		
17 Dant 5	Total Formula Expenses (Part A, Line 04 plus Li	ne ub pius Line 16)	\$697,646	\$724,855
	3. Formula Income		Ф г оо оо	Ф г оо оо
01	PUM shanga in utility alloweness		\$508.08	\$508.08
02 03	PUM change in utility allowances	on 04 and 02)	\$0.00 \$508.08	\$0.00
	PUM adjusted formula income (Sum of Part B, Line		·	\$508.08
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$432,884	\$432,884
	C. Other Formula Provisions		Φ0	
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other (Oursel Barrier	(O. 1.) O.4 (b	\$0	\$0
04 Dant 5	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od whee Bent O Line Od)	#004.700	#004.074
01	Formula calculation (Part A, Line 17 minus Part B,		\$264,762	\$291,971
02	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$264,762	\$291,971
	E. Calculation of Operating Subsidy (HUD Use On	iy)		***
01	Formula amount (same as Part D, Line 03)			\$291,971
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	nua Lina 00 minua Lina 00\		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	Αç	gency:				2. Fun	ding	Period: 01	/01/2015 to	12/31/2015
5	Boston Housing Authority 2 Chauncy Street Boston, MA 02111								3. Туре		Submission Original Revision No	 1: 	
	ACC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	ject Num	ber:
N	IY361				12/31 🗸 3/31 🗌	6/30	9/30	0	M A		0 2 0	-	1 2 4
7. D	UNS Number:							HUD Use C	nly	-	 	+	
				8.	ROFO Code:				Finan	ncial	Analyst:		
1	10712671				0101						auriers		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fundir	ng Period	:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	_	Un	its Deleted from A	CC	=	ACC Unit	ts on 6/30	/2014
	57			()			0			57		
Line					Colu	ımn A		Column	R		<u>c</u>	olumn C	
No.	(:ategory			<u>ımn A</u> Vlonths				ls)		Participa Months	tion Unit		
Cate	egorization of Unit Mo	nths:						First of Mo		•			
Occ	cupied Unit Months							✓ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un					678		6	78			678	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			6							
	er ACC Unit Months				<u> </u>								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie		-			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	684	684	678
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$618.69	\$618.69
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.68	\$631.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$432,069	\$432,069
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$284.36	\$284.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$194,502	\$194,502
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$0	\$16,216
10	Cost of independent audit		\$0	\$10,210
11	Funding for resident participation activities		\$1,425	\$1,425
12				. ,
	Asset management fee		\$2,736	\$2,736
13 14	Information technology fee		\$1,368	\$1,368
	Asset repositioning fee	C	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$5,529	\$21,745
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$632,100	\$648,316
	3. Formula Income			
01	PUM formula income		\$503.03	\$503.03
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$503.03	\$503.03
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$344,073	\$344,073
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		•	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$288,027	\$304,243
02	Cost of independent audit (Same as Part A, Line 1)		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$288,027	\$304,243
	E. Calculation of Operating Subsidy (HUD Use Onl		+=00,02.	+
01	Formula amount (same as Part D, Line 03)			\$304,243
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
	(i air E, Eilio 01 illi			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	lame and Address of P	Public	Housing	Agency:				2. Fun	ding	Period	1: 01/0	1/201	5 to 12	2/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Туре	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	Fund	l Proje	ect N	umbe	r:
N	IY361			12/31 🗸 3/3	1 6/30	9/30		M A		0 2		0 2	1 1	3 0
7. D	UNS Number:						HUD Use C	nlv	-				_	
			·	8. ROFO Code	•			_	cial	Analys	t:			
1	10712671			0101						auriers				
					Sectio	n 2								
Calc	culation of ACC Units f	for the	12-mont	th period from			that is prior to the	first d	ay of	the Fu	ındino	a Per	iod:	
	C Units on 7/1/2013	+		Added to ACC	-	1	ts Deleted from A		=		Units			014
	67			0			0				67			
Line					Column A		Column	R			Col	lumn	С	
No.	Category	′			Jnit Months	E	Eligible Unit Mont	_	ls)	Resi		Partic Ionth	•	on Unit
Cate	egorization of Unit Mor	nths:		<u>'</u>			First of Mo							
Occ	upied Unit Months						✓ Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un				799		7	99				79	19	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fu n previo	nding us		0			0					0	
Vac	ant Unit Months			<u> </u>										
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and tha special use units							0						
07	Units vacant due to litigat	ion			0			0						
08	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	ses		0			0						
10	Units vacant due to chang	ging ma	rket		0			0						
	conditions				0			O						
11	Units vacant and not cate	gorized	l above		5									
	er ACC Unit Months													
12	Units eligible for asset rep		-		0									
	and still on ACC (occupie		•											
13	All other ACC units not ca	atogoriz	avode ha	1	Λ									

			Oper	ating Fund Project Nun MA00200
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	804	804	799
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			67
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$497.44	\$497.44
2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$507.89	\$507.89
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$408,344	\$408,344
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$181.08	\$181.08
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$145,588	\$145,588
\dd-(•	5,	* -7	* -,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,675	\$1,675
2	Asset management fee		\$3,216	\$3,216
3	Information technology fee		\$1,608	\$1,608
4	Asset repositioning fee		\$0	\$1,000
5	Costs attributable to changes in federal law, regular	ion or coopeny	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,499	\$6,499
	,	<u>'</u>		
7	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ie 06 plus Line 16)	\$560,431	\$560,431
1	PUM formula income		\$308.72	\$308.72
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	sc 01 and 02)	\$308.72	\$308.72
4		ction 2, Line 15, Column B)	\$248,211	\$248,211
	Total Formula Income (Part B, Line 03 times Se C. Other Formula Provisions	Clion 2, Line 15, Column B)	\$240,211	\$240,211
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
ა 4		C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	C, Enics of unough obj	φυ	Ψυ
1 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$312,220	\$312,220
2	Cost of independent audit (Same as Part A, Line 10		\$312,220	\$312,220
3	Formula amount (greater of Part D, Lines 01 or 02)		\$312,220	·
	E. Calculation of Operating Subsidy (HUD Use Onl		\$31Z,ZZU	\$312,220
	Formula amount (same as Part D, Line 03)	y <i>)</i>		\$312,220
2	Adjustment due to availability of funds			\$312,220
3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mir	us Line 02 minus Line 03)		
/ T	i and obligated for i effor (i alt L, Line of fill	ido Enio oz minas Enio ooj		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Caatia	<u> </u>								
1 N	ame and Address of I	Dublic	Housing	Agency:	Section	11 T		2. Fun	ding	Dorica	J. 01/0	1/2015	to 10/	24/2045
B 5:	oston Housing Authority 2 Chauncy Street oston, MA 02111	Public	nousing	Agency.				3. Type	e of S		ssion:		0 to 12/.	31/2015
	CC Number:			5. Fiscal Year	End:			6. Ope				ect Nu	ımber	•
	Y361			12/31 🗸 3/3		9/30	0	M A		0 2		0 2		3 1
	UNS Number:						HUD Use C			· -	+ - +	<u> </u>		• •
				8. ROFO Code	•			1	ncial A	Analys	:+-			
1	10712671			0101	•					auriers				
				0101	Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the F	unding	2 Peri	od:	
	C Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A		=		Units		30/20 ⁻	14
	10			<u> </u>			0				18		_	
Line					Column A		Column	В				lumn		
No.	Categor	У		ı	Jnit Months		Eligible Unit Mont	hs(EUN	/Is)	Resi		Partici Ionths	patior	n Unit
Cate	egorization of Unit Mo	nths:					First of Mo	onth						
	upied Unit Months						✓ Last of Mo	onth						
01	Occupied dwelling units housing eligible family u				216		2	216				210	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and the special use units							0						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				<u> </u>									
11	Units vacant and not cate	egorized	above		0									
Othe	er ACC Unit Months													
12	Units eligible for asset re	•	•		0									
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	avode ha	1	0									

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			MAGGZGGZ
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	216	216	216
16	Units eligible for funding for resident	210	210	210
	participation activities (Line 15C divided			18
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	chiec Ecvel.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$618.69	\$618.69
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.68	\$631.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$136,443	\$136,443
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$263.33	\$263.33
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$56,879	\$56,879
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,746	\$1,746
17	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$195,068	\$195,068
	3. Formula Income	ie oo pius Lilie 10)	\$100,000	Ψ130,000
)1	PUM formula income		\$398.97	\$398.97
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$398.97	\$398.97
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$86,178	\$86,178
	C. Other Formula Provisions	,	. ,	· ,
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		'	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$108,890	\$108,890
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$108,890	\$108,890
art E	. Calculation of Operating Subsidy (HUD Use On			-
	Formula amount (same as Part D, Line 03)			\$108,890
)1	Adjustment due to availability of funds			\$0
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1							
1. N	ame and Address of I	Public	Housing	J Ag	gency:				2. Fun	ding	Period: 0	1/01/201	5 to 12/	31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Typ	✓ (Submissic Original Revision No			
	CC Number:			5.	Fiscal Year End:				6. Ope		g Fund Pı		umber	:
	Y361				12/31 🗸 3/31 🗌	6/30 🗍 9	9/30		M A		0 2 0		1 1	3 2
7. D	UNS Number:							HUD Use C						- -
				8.	ROFO Code:				1	ncial	Analyst:			
1	10712671				0101						auriers			
						Section	2							
Calc	ulation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	ay of	the Fund	ling Per	iod:	
	C Units on 7/1/2013	+			ded to ACC			its Deleted from A		=	ACC Un			14
	52			C)			0			52	2		
Lina					Colu	A		Column	R		(Column	C	
Line No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Montl		/Is)	Resider	nt Partic Month	•	n Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth					
Occ	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units housing eligible family units					621		6	21			62	21	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			3								
Othe	er ACC Unit Months				<u> </u>		-							
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

		Ope	erating Fund Project Numbe MA00200213
Based on Unit Months:			
vacancies		3	
nit Months	624	624	621
gible for funding for resident			
tion activities (Line 15C divided			52
ision for Calculation Of Utilities Expens	se Level:		
nths for which actual consumption			
ed on Line 01 of form HUD			
nd that were removed from Lines		0	
gh 11, above, because of			
from inventory, including			
for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
ula Expenses			
se Level (PEL)			
oject expense level (PEL)		\$544.74	\$544.74
n factor		1.02100	1.02100
lated PEL (Part A, Line 01 times Line 02)		\$556.18	\$556.18
rt A, Line 03 times Section 2, Line 15, Column E	3)	\$347,056	\$347,056
nse Level (UEL)			
lities expense level (UEL) (from Line 26 of form	\$177.58	\$170.56	
rt A, Line 05 times Section 2, Line 15, Column I	\$110,810	\$106,429	
		·	
ficiency		\$0	\$0
loan amortization		\$0	\$0
nt in lieu of taxes (PILOT)		\$0	\$0
independent audit		\$0	\$0
g for resident participation activities		\$1,300	\$1,300
nanagement fee		\$2,496	\$2,496
tion technology fee		\$1,248	\$1,248
epositioning fee		\$0	\$0
ttributable to changes in federal law, regulation	. or economy	\$0	\$0
dd-Ons (Sum of Part A, Lines 07 through 15)	, ,	\$5,044	\$5,044
ormula Expenses (Part A, Line 04 plus Line 0	6 plus Line 16)	\$462,910	\$458,529
la Income	o p.ao 2e 20)	. ,	,
rmula income		\$331.04	\$331.04
nange in utility allowances		\$0.00	\$0.00
djusted formula income (Sum of Part B, Lines 0	1 and 02)	\$331.04	\$331.04
ormula Income (Part B, Line 03 times Sectio		\$206,569	\$206,569
Formula Provisions	,,,	4 =00,000	¥=00,000
to-Work (MTW)		\$0	\$0
on funding		\$0	\$0
on randing		\$0	\$0
Other Formula Provisions (Sum of Part C,	Lines 01 through 03)	\$0	\$0
ation of Formula Amount		, ,	+
a calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C. Line 04)	\$256,341	\$251,960
independent audit (Same as Part A, Line 10)	, , <u></u>	\$0	\$0
a amount (greater of Part D, Lines 01 or 02)		\$256,341	\$251,960
ation of Operating Subsidy (HUD Use Only)		+	
amount (same as Part D, Line 03)			\$251,960
nent due to availability of funds			\$0
scretionary adjustments			\$0
	Line 02 minus Line 03)		\$0
amo nent c screti	unt (same as Part D, Line 03) due to availability of funds onary adjustments	unt (same as Part D, Line 03) due to availability of funds	unt (same as Part D, Line 03) lue to availability of funds onary adjustments

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ag	ency:	Section	1		2. Fun	ding	Period: 01/01/2015 to 12/31/2015	<u> </u>
5	oston Housing Authority 2 Chauncy Street oston, MA 02111				-					e of S	Submission: Driginal Revision No	
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
N	Y361			П	12/31 🗸 3/31 🗌	6/30 9	/30		M A			3
7. D	UNS Number:							HUD Use (Only			
				8.	ROFO Code:				1	ncial	Analyst:	
1	10712671				0101						auriers	
				-		Section	2		-			
Calc	culation of ACC Units	for the	12-mon	th p	period from July			is prior to the	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			ded to ACC			eleted from A		=	ACC Units on 6/30/2014	
	20			0	1			0			20	
		•			0.1			Column	D		Column C	
Line No.	Category	у				<u>ımn A</u> Months	Eligil	<u>Column</u> ble Unit Mont	_	/Is)	Resident Participation Ur Months	it
Cate	egorization of Unit Mo	nths:						First of M	onth			
Осс	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units					238		2	238		238	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0 0		0		0			
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			2						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA00200213
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	240	240	238
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$618.69	\$618.69
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$631.68	\$631.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$151,603	\$151,603
Utilit	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$230.37	\$230.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$55,289	\$55,289
Add-				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$960	\$960 \$960
13	Information technology fee		\$480	\$480 \$480
14	Asset repositioning fee		\$0	\$480 \$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,940	 \$1,940
	, , , , , , , , , , , , , , , , , , ,	, <u> </u>		
17	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne 06 plus Line 16)	\$208,832	\$208,832
			\$255.00	¢255.00
01	PUM formula income		\$355.09	\$355.09
02	PUM change in utility allowances	04 4 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$355.09	\$355.09
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$85,222	\$85,222
	C. Other Formula Provisions		# 0	ФО
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other	C Lines 04 through 20'	\$0	\$0
04 Dant 1	·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line OA whee Deat O. Line OA)	# 400.040	# 400.040
01	Formula calculation (Part A, Line 17 minus Part B,		\$123,610	\$123,610
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$123,610	\$123,610
rart E	E. Calculation of Operating Subsidy (HUD Use On	у)		* • • • • • • • • • • • • • • • • • • •
	Formula amount (same as Part D, Line 03)			\$123,610
01				\$0
01 02	Adjustment due to availability of funds			·
01				\$0 \$0 \$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY361			☐ 12/31 ✓ 3/3	31 🗌 6/30 🔲	9/30	0	M A	0	0 2 0 0 2 1 3 4
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
1	10712671			0101						auriers
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC		Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	16			0			0			16
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			☐First of Mo	onth		
	upied Unit Months						✓ Last of Mo			
01	Occupied dwelling units housing eligible family u				192		1	92		192
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions						0			
11	Units vacant and not cate	egorized	above		0					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	l l	0					

			Oper	ating Fund Project Numbe MA00200213
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		0	
15	Total Unit Months	192	192	192
16	Units eligible for funding for resident	132	132	.02
	participation activities (Line 15C divided			16
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	01100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$594.70	\$594.70
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$607.19	\$607.19
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$116,580	\$116,580
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$215.23	\$215.23
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$41,324	\$41,324
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,313	\$6,313
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$400	\$400
12	Asset management fee		\$768	\$768
13	Information technology fee		\$384	\$384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,865	\$7,865
17	Total Formula Expenses (Part A, Line 04 plus Lin		\$165,769	\$165,769
	3. Formula Income	ie oo pius Lilie 10)	ψ100,700	ψ100,100
01	PUM formula income		\$512.46	\$512.46
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$512.46	\$512.46
04	Total Formula Income (Part B, Line 03 times Se	ction 2. Line 15. Column B)	\$98,392	\$98,392
	C. Other Formula Provisions	onen 2, 2o 10, 00.a 2,	¥***,***	***,***
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	 		
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$67,377	\$67,377
)2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$67,377	\$67,377
	. Calculation of Operating Subsidy (HUD Use Onl		7 - 7 -	T - /-
)1	Formula amount (same as Part D, Line 03)			\$67,377
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1			
1. N	ame and Address of I	Public	Housing	Αg	jency:	Occion	•	2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:			6. Ope	eratine	g Fund Project Number:
	Y361				12/31 🗸 3/31 🗌	6/30 9/	30	+	0	0 2 0 0 2 1 3 5
7. D	UNS Number:						HUD Use			
				8	ROFO Code:				ncial	Analyst:
1	10712671				0101					auriers
				1		Section	2			
Calc	culation of ACC Units	for the	12-mon	th p	period from July			ne first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			ded to ACC		Inits Deleted from		=	ACC Units on 6/30/2014
	37			C)		0			37
						_	Calum	- D		Column C
Line No.	Category	y				<u>ımn A</u> Months	Colum Eligible Unit Mor		VIs)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐First of N	1onth		
	upied Unit Months						✓ Last of M	lonth		
01	Occupied dwelling units housing eligible family units					443		443		443
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0
03	New units - eligible to red during the funding period	but not				0		0		0
04	during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		inding ous			0 0			0	
	ant Unit Months								· ·	
05	Units undergoing modern	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to chan conditions	ging ma	arket			0		0		
11	Units vacant and not cate	egorized	above			1				
	er ACC Unit Months	-								
12	Units eligible for asset re	position	g fee							
	and still on ACC (occupi		-			0				
13	All other ACC units not c					0				

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			WA00200213
<u>Caic</u> 14	Limited vacancies		1	
15	Total Unit Months	444	444	443
16	Units eligible for funding for resident	444	444	443
10	participation activities (Line 15C divided			37
	by 12)			.
Snac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	erise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongg	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. ,	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.93	\$434.93
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.06	\$444.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$197,163	\$197,163
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$156.40	\$156.40
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$69,442	\$69,442
Add-	•		+,	****
700- 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$8,614	\$8,614
10	Cost of independent audit		\$0,014	\$0,014
11	Funding for resident participation activities		\$925	\$925
12	Asset management fee		\$1,776	\$1,776
13	Information technology fee		\$888	\$888
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,203	\$12,2 0 3
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
17 Part F	Total Formula Expenses (Part A, Line 04 plus Line) 3. Formula Income	ne 06 plus Line 16)	\$278,808	\$278,808
01	PUM formula income		\$255.05	\$255.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$255.05	\$255.05
04 04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$113,242	\$113,242
	C. Other Formula Provisions	OCION Z, LINE 10, CUIUIIII D)	ψ113,242	ψ113, 24 2
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 0, Lines of unoughtos)	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$165,566	\$165,566
01	Cost of independent audit (Same as Part A, Line 1	· · · · · · · · · · · · · · · · · · ·	\$103,300	\$105,300
)2)3	Formula amount (greater of Part D, Lines 01 or 02)		\$165,566	\$165,566
	E. Calculation of Operating Subsidy (HUD Use On		\$ 10J,J00	φ10J,J00
)1	Formula amount (same as Part D, Line 03)	777		\$165,566
)2	Adjustment due to availability of funds			\$100,000
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
N	Y361			☐ 12/31 ✓ 3	/31	9/3	0	M A	0	0 2 0 0 2 1 3 6
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	icial /	Analyst:
1	10712671			0101						auriers
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Jui	ne 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	35			0			0			35
Line No.	Category			Column A Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					☐First of Mo		-	
Осс	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				413		4	13		413
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
	ant Unit Months									
05	Units undergoing moderr	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		7					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe MA00200213
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	420	420	413
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$588.36	\$588.36
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$600.72	\$600.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$252,302	\$252,302
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$170.37	\$170.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$71,555	\$71,555
Add-0	,	····· = /		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,987	\$5,987
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$1,680	\$1,680
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,357	\$9,357
17	``	,	\$333,214	\$333,214
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob pius Line 16)	\$333,214	φ333,214
			Ф244 F0	Ф044 F0
01	PUM shanga in utility alloweness		\$311.58	\$311.58
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$311.58	\$0.00 \$311.58
			·	
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$130,864	\$130,864
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other (Compa Compa	(O 1 i a a 04 th m	\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$202,350	\$202,350
02	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$202,350	\$202,350
	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$202,350
02	Adjustment due to availability of funds			\$0
വാ	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1			
1. N	ame and Address of I	Public	Housing	Ag	jency:	Section	<u> </u>	2. Fu	nding	Period: 01/01/2015 to 12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111				<u> </u>				pe of S	Submission: Original Revision No
					5. Fiscal Year End:					g Fund Project Number:
N	Y361			П	12/31 🗸 3/31 🗌	6/30 9/	30		A 0	
7. D	UNS Number:						HUD Us	se Only		
				8.	ROFO Code:				ncial	Analyst:
1	10712671				0101					Lauriers
						Section	2			
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30 that is prior to	the first	day o	f the Funding Period:
	C Units on 7/1/2013	+			ded to ACC		Inits Deleted from		=	ACC Units on 6/30/2014
	39			0)		0			39
		•			0.1		Colu	mn D		Column C
Line No.	Category	y				<u>ımn A</u> Months	Eligible Unit M	<u>mn B</u> onths(EU	Ms)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					First of	Month		
Осс	upied Unit Months						✓ Last of	Month		
01	Occupied dwelling units housing eligible family units					462		462		462
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0		0		0
Vaca	ant Unit Months									
05	Units undergoing moderr	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to chan conditions	ging ma	arket			0		0		
11	Units vacant and not cate	egorized	above			6				
Othe	er ACC Unit Months									
12	Units eligible for asset re	position	g fee			0				
	and still on ACC (occupi	ed or va	icant)			0				
13	All other ACC units not c	ategoriz	ed above			0				

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		6	
15	Total Unit Months	468	468	462
16	Units eligible for funding for resident	400	400	.02
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$555.59	ф
01	PUM project expense level (PEL)		1.02100	\$555.59 1.02100
02	Inflation factor			\$567.26
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P)	\$567.26 \$265,478	\$567.26 \$265,478
04 Hiilii	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	ші о)	\$200,470	Ψ200,410
		ia una LILID E2722)	\$184.18	\$184.18
05	PUM utilities expense level (UEL) (from Line 26 of f			<u>'</u>
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui	mn B)	\$86,196	\$86,196
Add-			40	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,052	\$11,052
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,872	\$1,872
13	Information technology fee		\$936	\$936
14	Asset repositioning fee	**	\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$14.835
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$14,835	\$14,835
17 Part I	Total Formula Expenses (Part A, Line 04 plus Line) 3. Formula Income	ne 06 plus Line 16)	\$366,509	\$366,509
01	PUM formula income		\$399.53	\$399.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$399.53	\$399.53
04	Total Formula Income (Part B, Line 03 times Se		\$186,980	\$186,980
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ100,000	ψ100,300
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	,	•	•
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$179,529	\$179,529
02	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$179,529	\$179,529
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , ,	, -,
	Formula amount (same as Part D, Line 03)			\$179,529
01				\$0
	Adjustment due to availability of funds			
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1								
1. N	ame and Address of I	Public	Housing	Ag	jency:	Section			2. Fun	ding l	Period: 01	/01/2015 tc	12/31/2015		
5	oston Housing Authority 2 Chauncy Street oston, MA 02111				<u> </u>					e of S	Submissior Original Revision No.	ո։			
					5. Fiscal Year End:					6. Operating Fund Project Number:					
N	Y361			П								1 3 8			
7. D	UNS Number:							HUD Use (nlv						
				8.	ROFO Code:				1	ncial A	Analyst:				
1	10712671				0101						auriers				
						Section	2		-						
Calc	culation of ACC Units	for the	12-mon	th p	period from July			prior to the	e first d	ay of	the Fundi	ng Period	l:		
	C Units on 7/1/2013	+			ded to ACC			ted from A		=	1	ts on 6/30			
	72			0)			0			72				
		•			0.1			Column	D		С	olumn C			
Line No.	Category	y				<u>ımn A</u> Months	Eligible	Column Unit Mont		(ls)		Participa	ation Unit		
Cate	egorization of Unit Mo	nths:						First of Mo	onth	-					
Осс	upied Unit Months						✓	Last of Mo	onth						
01	Occupied dwelling units housing eligible family units					860		8	360			860			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0			
	ant Unit Months						<u> </u>								
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan conditions	ging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			4									
Othe	er ACC Unit Months			!											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	rating Fund Project Nur MA0020
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	864	864	860
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$515.86	\$515.86
2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$526.69	\$526.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$455,060	\$455,060
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$151.86	\$151.86
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$131,207	\$131,207
\dd-	•	5,	* - / -	* - , -
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,800	\$1,800
2	Asset management fee		\$3,456	\$3,456
3	Information technology fee		\$1,728	\$1,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or conomy	\$0	\$0
<u>5</u> 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,984	\$6,984
	· · · · · · · · · · · · · · · · · · ·	<u>'</u>		
.7	Total Formula Expenses (Part A, Line 04 plus Line	ie 06 plus Line 16)	\$593,251	\$593,251
	B. Formula Income		¢204.40	¢204.40
11	PUM change in utility allowerses		\$381.18	\$381.18
)2	PUM change in utility allowances	- 04d 00)	\$0.00 \$381.18	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line			\$381.18
4		ction 2, Line 15, Column B)	\$329,340	\$329,340
	C. Other Formula Provisions		# 0	ф <u>^</u>
11	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding		· ·	\$0 \$0
3 4	Other Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	•	o, Lines of unough os)	Þυ	\$0
	D. Calculation of Formula Amount	Line 04 plue Port C. Line 04)	Ф000 044	Ф000 044
1	Formula calculation (Part A, Line 17 minus Part B,	•	\$263,911	\$263,911
2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0 \$252.044
3	Formula amount (greater of Part D, Lines 01 or 02)		\$263,911	\$263,911
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		***
1	Formula amount (same as Part D, Line 03)			\$263,911
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	una Lima OO maiarra Lima OO'		\$0
	Funds Obligated for Period (Part E, Line 01 mir	ius Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	ame and Address of I	Public	Housing	Agency:			2	. Fund	ding	Period: 01	/01/2015 to	12/31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111						3	в. Туре	✓ (Submissior Original Revision No.		
4. A	CC Number:			5. Fiscal Year En	d:		6	. Ope	rating	g Fund Pro	ject Num	ber:
N	Y361			☐ 12/31 ✓ 3/31	☐ 6/30 ☐ 9	9/30		МА	0	0 2 0	0 2	1 3 9
7. D	UNS Number:						HUD Use On	ıly				
				8. ROFO Code:				Finan	cial A	Analyst:		
1	10712671			0101						auriers		
					Section	2	*					
Calc	culation of ACC Units	for the	12-mon	th period from Ju	lly 1 to June	30 that is	prior to the	first da	ay of	the Fundi	ng Period	:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Dele	eted from AC	С	=	ACC Uni	ts on 6/30	/2014
	27			0			0			27		
Line No.	Category	y			olumn A it Months	Eligible	Column B Unit Months	•	ls)	Resident	olumn C Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					First of Mor	nth			Month	
	upied Unit Months					✓	Last of Mon	ith				
01	Occupied dwelling units	- by pub	lic				_	_				
	housing eligible family un	nder lea	se		48		4	8			48	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			276		27	'6			276	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	ging ma	ırket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		0							
	er ACC Unit Months			1								
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0							

			Oper	ating Fund Project Numbe MA00200213
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	324	324	324
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$523.47	\$523.47
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$534.46	\$534.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$173,165	\$173,165
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$160.92	\$160.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$52,138	\$52,138
Add-				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$675	\$675
12	Asset management fee		\$1,296	\$1,296
13	Information technology fee		\$648	\$648
14	Asset repositioning fee		\$0	\$046 \$0
15	Costs attributable to changes in federal law, regular	tion or cooperaty	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	, , ,	,	\$2,619	\$2,619
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$227,922	\$227,922
	3. Formula Income		#070.04	\$070.04
01	PUM formula income		\$276.04	\$276.04
02	PUM change in utility allowances	- 04 d 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$276.04	\$276.04
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$89,437	\$89,437
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	<u> </u>	\$0	\$0
04	i i	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			_
01	Formula calculation (Part A, Line 17 minus Part B,		\$138,485	\$138,485
02	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$138,485	\$138,485
Dart D	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
	Formula amount (same as Part D, Line 03)			\$138,485
01				\$0
01 02	Adjustment due to availability of funds			•
01 02 03 04				\$0 \$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1					
1. N	ame and Address of F	Public	Housing	Agency:			2.	Fundi	ing l	Period: 01/01/2015 to 12/3	1/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111						3.	Туре	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year E	nd:		6.	Opera	ating	g Fund Project Number:	
N	Y361			☐ 12/31 ✓ 3/31	6/30 9	9/30	ı	МА	0	0 2 0 0 2 1	4 0
7. D	UNS Number:						HUD Use Onl	ly			
				8. ROFO Code:				- Financ	ial /	Analyst:	
1	10712671			0101				Barry D			
					Section	2	*				
Calc	ulation of ACC Units	for the	12-mon	th period from J	uly 1 to June	30 that is	s prior to the fi	irst da	y of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units Del	eted from ACC	;	=	ACC Units on 6/30/201	4
	51			0			0			51	
Line No.	Category	y		_	Column A	Eligibl	<u>Column B</u> le Unit Months	(EUMs	s)	Column C Resident Participation	Unit
						J	<u> </u>	•	,	Months	
	egorization of Unit Mo	nths:					First of Monty ✓ Last of Monty	th th			
Occ 01	upied Unit Months Occupied dwelling units	by pub	lio				East of Work				
Οī	housing eligible family un				77		77	7		77	
02	Occupied dwelling units										
	employee, police officer, personnel who is not othe public housing	or othe erwise 6	r security eligible for		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			535		535	5		535	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0		()		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units						(0			
07	Units vacant due to litigate	tion			0		(0			
08	Units vacant due to disas	sters			0		(0			
09	Units vacant due to casu	alty loss	ses		0		(0			
10	Units vacant due to chan	ging ma	arket		0			0			
	conditions							-			
11	Units vacant and not cate	egorized	above		0						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above		0						

			Oper	ating Fund Project Numbe MA00200214
Calc	ulations Based on Unit Months:			
<u>0aici</u> 14	Limited vacancies		0	
15	Total Unit Months	612	612	612
16	Units eligible for funding for resident	012	012	
	participation activities (Line 15C divided			51
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			<u> </u>
		Section 3	,	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$500.04	Ф г оо о4
01	PUM project expense level (PEL)		\$538.61 1.02100	\$538.61
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$549.92 \$336.554	\$549.92 \$336,551
04 	PEL (Part A, Line 03 times Section 2, Line 15, Colui	IIII B)	\$336,551	φ330,33 I
	es Expense Level (UEL)		\$160.92	¢400.00
05	PUM utilities expense level (UEL) (from Line 26 of f		·	\$160.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$98,483	\$98,483
Add-(
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,275	\$1,275
12	Asset management fee		\$2,448	\$2,448
13	Information technology fee		\$1,224	\$1,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$4,947	\$4,947
17 Dart F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$439,981	\$439,981
01	PUM formula income		\$294.68	\$294.68
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$294.68	\$294.68
		·	\$180,344	\$180,344
04 Bort (Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	CHOILZ, LINE 13, COMMIND)	φ100,344	φ100,344
			0.2	Φ0
01 02	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
02	Transition funding Other		\$0	\$0 \$0
)3)4		C, Lines 01 through 03)	\$0	 \$0
	D. Calculation of Formula Amount	. 0, Enios 01 tillough 00)	40	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$259,637	\$259,637
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$259,637	\$259,637
	E. Calculation of Operating Subsidy (HUD Use On		Ψ200,001	Ψ200,001
)1	Formula amount (same as Part D, Line 03)	· · · · · · · · · · · · · · · · · · ·		\$259,637
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		,		Ψ.

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 <u>1</u>							
1. N	ame and Address of I	Public	Housing	ı Ag	ency:				2. Fun	ding	Period:	01/01/201	15 to 12/	31/2015
5	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submissi Original Revision N			
4. ACC Number:					Fiscal Year End:				6. Operating Fund Project Number:					:
N	Y361				12/31 🗸 3/31 🗌	6/30	9/30)	M A					4 1
7. D	UNS Number:				HUD Use Only									
				8. I	ROFO Code:				1	ncial	Analyst:			
1	10712671				0101						auriers			
				•		Section	า 2							
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30	that is prior to the	first d	lay of	the Fund	ding Per	riod:	
ACC	Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC U	nits on (6/30/20	14
	31			0	<u> </u>			0			3	1		
Line					Colu	ımn A		Column	В			Column	<u>1 C</u>	
No.	(atagon	y				Months		Eligible Unit Mont	_	/Is)	Reside	nt Partio	•	n Unit
Cate	egorization of Unit Mo	nths:						First of Mo	onth	·				
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units housing eligible family un	nder lea	se			303		3	03			30	03	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			24							24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0				0	
	ant Unit Months			1				I						
05	Units undergoing modern	nization				0			0					
06	Special use units		1			12			12					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			30								
	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			-								
	and still on ACC (occupie	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			3								

			Oper	ating Fund Project Numbe MA00200214
Calc	ulations Based on Unit Months:			
14	Limited vacancies		11	
15	Total Unit Months	372	326	327
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$433.88	\$433.88
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.99	\$442.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$144,415	\$144,415
Utiliti	es Expense Level (UEL)	-		
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$281.88	\$281.88
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$91,893	\$91,893
Add-(5)	75.,555	***************************************
07			\$0	\$0
07 08	Self-sufficiency			
08 09	Energy loan amortization		\$0 \$0	\$0 \$0
10	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
	Cost of independent audit		-	
11	Funding for resident participation activities		\$675	\$675
12	Asset management fee		\$1,488	\$1,488
13	Information technology fee		\$744	\$744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$2,907	\$2,907
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$239,215	\$239,215
	3. Formula Income			
01	PUM formula income		\$344.83	\$344.83
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$344.83	\$344.83
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$112,415	\$112,415
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u></u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$126,800	\$126,800
02	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$126,800	\$126,800
Part E	. Calculation of Operating Subsidy (HUD Use Onl			. ,
01	Formula amount (same as Part D, Line 03)			\$126,800
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						<u>. 1.0011 10 00</u>								
						Section	า 1							
1. N	ame and Address of F	Public I	Housing	Ag	jency:				2. Fun	ding	Period: 0	1/01/2015	5 to 12/3	31/2015
52	oston Housing Authority 2 Chauncy Street oston, MA 02111								3. Тур	✓ (Submissio Original Revision No			
	CC Number:		5. I	Fiscal Year End:				6. Ope	eratin	g Fund Pr	oject Nu	ımber	:	
N	Y361				12/31 🗸 3/31 🗌	6/30	9/30	0	M A	0	0 2 0	0 2	1	4 2
7. D	UNS Number:							HUD Use C	nlv					
				8.	ROFO Code:				1	ncial	Analyst:			
1	10712671				0101						auriers			
					0.0.	Section	n 2		-	<u> </u>				
Calc	culation of ACC Units	for the	12-mon	th r	period from July				e first d	lav of	the Fund	ina Peri	od:	
	C Units on 7/1/2013	+	1		ded to ACC	-	1	nits Deleted from A		=	ACC Un			14
	19	Ţ -		0			U 11	0		İ	19		00,20	
									_	<u> </u>	(Column	С	
Line	(`atadar\	v			<u>Colu</u>	<u>ımn A</u>		Column			Residen			Llnit
No.		,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	VIs)	Residen	Months	•	· Oilit
Cate	egorization of Unit Mo	nths:						First of Mo	nth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units -	- bv pub	lic											
	housing eligible family ur					189		1	89			18	9	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			24						2	4	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fui n previo	nding us			0			0				0	
Vaca	ant Unit Months			,				!						
05	Units undergoing modern	nization				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casua	alty loss	ses			0			0					
10	Units vacant due to chan-	ging ma	ırket			0			0					
	conditions					0			U					
11	Units vacant and not cate	egorized	above			3								
Othe	er ACC Unit Months			•										
12	Units eligible for asset re	position	g fee			0								
L	and still on ACC (occupie	ed or va	cant)			0								
13	All other ACC units not co	ategoriza	ad ahova			Λ								

			Oper	ating Fund Project Numbe MA00200214
Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		3	
15	Total Unit Months	228	204	213
16	Units eligible for funding for resident	220	207	
	participation activities (Line 15C divided			18
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$417.86	6447.00
01	PUM project expense level (PEL)		1.02100	\$417.86 1.02100
02	Inflation factor			1.02100 \$426.64
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$426.64 \$81,915	\$420.64 \$87,035
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$81,915	φ87,033
	ies Expense Level (UEL)	() () () () () () () () () ()	\$210.72	¢400.22
05	PUM utilities expense level (UEL) (from Line 26 of t		· · · · · · · · · · · · · · · · · · ·	\$198.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$40,458	\$40,459
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$450	\$450
12	Asset management fee		\$912	\$912
13	Information technology fee		\$456	\$456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$1,818	\$1,818
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$124,191	\$129,312
	PUM formula income		¢266.27	¢266.27
01	PUM change in utility allowances		\$366.37	\$366.37
02 03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$366.37	\$0.00 \$366.37
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	·	
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$70,343	\$74,739
	C. Other Formula Provisions			Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	t C. Linga Od thereigh CO'	\$0	\$0
04 D	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 where Death O. 11 O.C.	фто о 10	AF 1 570
01	Formula calculation (Part A, Line 17 minus Part B,		\$53,848	\$54,573
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0 \$54.570
03	Formula amount (greater of Part D, Lines 01 or 02		\$53,848	\$54,573
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A5.1.570
01	Formula amount (same as Part D, Line 03)			\$54,573
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minus Lino 02\		\$0 \$0
	Funus Condated for Feffoo (Fall E. Lifle VI III)			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	Αg	gency:				2. Fundir	ng l	Period: 01/	/01/2015	to 12/3	31/2015
5	Boston Housing Authority 2 Chauncy Street Boston, MA 02111								3. Type of Submission: Original Revision No					
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:					
	IY361				12/31 🗸 3/31 🗌	6/30	9/30)	i i	0	0 2 1	0 7	1 1	1 9
7. D	UNS Number:			HUD Use Or					nlv					
				8. ROFO Code:					Financial Analyst:					
1	10712671			-	0101 Barry DesLauriers									
						Section	n 2		-					
Calo	culation of ACC Units	for the	12-mon	th p	period from July			that is prior to the	first day	of	the Fundir	ng Peri	od:	
	C Units on 7/1/2013	+			ded to ACC	-	1	its Deleted from A(=	ACC Unit			14
	779			C)	1		0			779			
		*						Column	Р		C	olumn	С	
Line No.	Categor	у			·	<u>ımn A</u> Months		Eligible Unit Montl	_)	Resident	Partici Months	•	Unit
Cate	egorization of Unit Mo	nths:						☐First of Mo	nth				<u>- </u>	
	cupied Unit Months							✓ Last of Mo	nth					
01 Occupied dwelling units - by public housing eligible family under lease				8	3,892		8,8	92			8,892	2		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH/ or other	A r security			21						2	1	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0		0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
Vac	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					48			48					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	nging ma	arket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	d above			342								
Oth	er ACC Unit Months				·			·		_				
12	Units eligible for asset re	•	•			0								
	and still on ACC (occupi													
13	All other ACC units not o	ategoriz	avade has			45								

			Oper	ating Fund Project Nun MA00210
	ulations Based on Unit Months:			
4	Limited vacancies		280	
5	Total Unit Months	9,348	9,220	8,913
6	Units eligible for funding for resident			740
	participation activities (Line 15C divided			743
·	by 12)	anaa Lavali		
pec 7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$602.35	\$602.35
2	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$615.00	\$615.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$5,669,685	\$5,670,300
	ies Expense Level (UEL)		* 400.00	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$436.08	\$436.04
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,020,222	\$4,020,289
Add-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$4,034
9	Payment in lieu of taxes (PILOT)		\$68,266	\$68,266
0	Cost of independent audit		\$14,612	\$14,612
1	Funding for resident participation activities		\$18,575	\$18,575
2	Asset management fee		\$37,392	\$37,392
3	Information technology fee		\$18,696	\$18,696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$157,541	\$161,575
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$9,847,448	\$9,852,164
art E	B. Formula Income			
1	PUM formula income		\$381.08	\$381.08
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$381.08	\$381.08
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$3,513,177	\$3,513,558
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$6,334,271	\$6,338,606
2	Cost of independent audit (Same as Part A, Line 1		\$14,612	\$14,612
3	Formula amount (greater of Part D, Lines 01 or 02)		\$6,334,271	\$6,338,606
art E	E. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$6,338,606
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lama and Address of I	Dublio	Hausina	Agonovi	Sectio	n 1		2 F	al!.a a.	Donie de 04/04/0045 de 40/04/0045		
C 6	ame and Address of I ambridge Housing Author 75 Massachusetts Avenue ambridge, MA 02139	ity	Housing	Agency:					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
	Y-422			☐ 12/31 ✓ 3/	31 6/30	9/3	0	M A		0 3 0 0 0 3 0 1		
7. D	UNS Number:						HUD Use C	nlv				
				8. ROFO Code						Financial Analyst:		
0	73799215			0101					les Fra			
					Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014		
	2,409		•	23			0			2,432		
Line No.	Category	y			Column A Unit Months	•	Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		-			✓ First of Mo	nth				
	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				0			0		0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0		
	ant Unit Months											
05	Units undergoing moderr	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				0							
113	TAILUUNEL ACC UNITS NOT C	atedoriz	eu apove	1	()							

			Oper	ating Fund Project Numbe MA00300030
Calc	ulations Based on Unit Months:			WIA00300030
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	0	0	0
16	Units eligible for funding for resident	0	U	<u> </u>
10	participation activities (Line 15C divided			0
	by 12)			ű
Snor	cial Provision for Calculation Of Utilities Expen	se I evel:		
<u>3pec</u> 17	Unit months for which actual consumption	ise Level.		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity for asset representationing rec	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	<u> </u>		requested by 1117	1102 1110411104110110
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$515.58	\$515.58
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$526.41	\$526.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$0	\$0
	ies Expense Level (UEL)		**	•
05	PUM utilities expense level (UEL) (from Line 26 of form	n HIID-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$0	\$0
Add-		<u>b)</u>	Ψ0	Ψ
			\$0	Φ0
07	Self-sufficiency		'	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$0	\$0
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulatio Total Add-Ons (Sum of Part A, Lines 07 through 15)	n, or economy	\$0	\$0
16	,		\$0	\$0
17	Total Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$0	\$0
	B. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines		\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Secti	on 2, Line 15, Column B)	\$0	\$0
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$17,152,793	\$17,142,354
	Transition funding		\$0	\$0
02			ψO	\$0
02 03	Other		\$0	·
02 03	Other	, Lines 01 through 03)	\$17,152,793	\$17,142,354
02 03 04	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount	-		\$17,142,354
02 03 04 Part I 01	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line)	-		\$17,142,354 \$17,142,354
02 03 04 Part I 01 02	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line Cost of independent audit (Same as Part A, Line 10)	-	\$17,152,793	\$17,142,354 \$0
02 03 04 Part I 01 02 03	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02)	-	\$17,152,793 \$17,152,793	\$17,142,354
02 03 04 Part I 01 02 03	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	-	\$17,152,793 \$17,152,793 \$0	\$17,142,354 \$0
02 03 04 Part I 01 02 03 Part I	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02)	-	\$17,152,793 \$17,152,793 \$0	\$17,142,354 \$0
02 03 04 Part I 01 02 03 Part I	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	-	\$17,152,793 \$17,152,793 \$0	\$17,142,354 \$0 \$17,142,354
02 03 04 Part I 01 02 03	Other Total Other Formula Provisions (Sum of Part C D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)	ne 04 plus Part C, Line 04)	\$17,152,793 \$17,152,793 \$0	\$17,142,354 \$0 \$17,142,354 \$17,142,354

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	·				Continu	- 4								
1 N	ame and Address of I	Dublic	Housing	Agency:	Section	11 1		2 Eun	dina	Period:	01/01	/2015	to 12	/24/2045
H 47	olyoke Housing Authority 75 Maple Street	ublic	riousing	Agency.					of S	Submiss Original Revision	sion:		10 12/	31/2013
	olyoke, MA 01040			5 E'										
	CC Number:			5. Fiscal Year		9/30		6. Operating Fund Project Number:						
	Y 363			✓ 12/31	M A	0	0 5	0 (0	0	0 1			
7. D	UNS Number:					<u></u>	HUD Use O							
				8. ROFO Code			Analyst	:						
0	87445904			0101										
					Sectio									
		for the			July 1 to Jun	e 30 that is p	prior to the	first d	ay of	1				
ACC		+	Units	Added to ACC	-	Units Delet		CC	=	ACC		on 6/3	30/20	14
	283			0		(0		-		283			
l ine					Column A		Column	В			Col	umn (<u> </u>	
No.	ine No. Category ategorization of Unit Months: Decupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other secupersonnel who is not otherwise eligible public housing New units - eligible to receive subsidy during the funding period but not incluon Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding							nit Months(EUMs)			Resident Participation Unit			n Unit
					Offic Wioficins			•	13)		Mo	onths		
Cate	egorization of Unit Mo	nths:				✓	First of Mo	nth						
Occ							Last of Mo	nth						
01					3,358		3,3	58				3,358	3	
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for			0							()		
03	during the funding period	but not			0		0			0				
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous		0			0				()	
Vaca	ant Unit Months			+										
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a								0						
07	Units vacant due to litigate	tion			0			0						
08	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	period but not included on previous Calculation of Operating Subsidy acant Unit Months Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qualify a special use units Units vacant due to litigation Units vacant due to disasters Units vacant due to casualty losses Units vacant due to changing market conditions		arket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	d above		38									
Othe	er ACC Unit Months			,		•								
12	Units eligible for asset re	•	-		0									
13	and still on ACC (occupied				0									

			Oper	ating Fund Project Number
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	3,396	3,396	3,358
16	Units eligible for funding for resident	0,000	0,000	-,
	participation activities (Line 15C divided			280
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$400.70	
01	PUM project expense level (PEL)		\$466.70 1.02100	\$466.70
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.50	\$476.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,618,194	\$1,618,194
	ies Expense Level (UEL)		0.100.10	
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$163.18	\$163.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$554,159	\$554,159
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$23,304	\$23,304
10	Cost of independent audit		\$2,916	\$2,916
1	Funding for resident participation activities		\$7,000	\$7,000
12	Asset management fee		\$13,584	\$13,584
13	Information technology fee		\$6,792	\$6,792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53,596	\$53,596
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,225,949	\$2,225,949
art E	3. Formula Income			
01	PUM formula income		\$235.79	\$235.79
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$235.79	\$235.79
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$800,743	\$800,743
	C. Other Formula Provisions	_,,	,	*****
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U/	7-	T
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,425,206	\$1,425,206
)2	Cost of independent audit (Same as Part A, Line 1		\$2,916	\$2,916
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,425,206	\$1,425,206
	E. Calculation of Operating Subsidy (HUD Use On	,	ų.,. <u>20,200</u>	Ψ.,.20,200
)1	Formula amount (same as Part D, Line 03)	••		\$1,425,206
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
4	lolyoke Housing Authority 75 Maple Street lolyoke, MA 01040								3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal \	ear End:				6. Operating Fund Project Number:				
N	IY 363			1 2/31	3/31	6/30	9/30	0	M A	0	0 5 0 0 0 0 0 2		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO	Code:				Financial Analyst:				
0	87445904			0101						les Fra			
						Sectio	n 2		•				
Calc	culation of ACC Units	for the	12-mon	th period f	rom July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	ACC	_	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	321			0				0			321		
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		<u> </u>				✓ First of Mo	onth				
Occ	cupied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family u				;	3,765		3,7	65		3,765		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				36			36				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	nging ma	arket			0	_		0				
	conditions												
11	Units vacant and not cate	egorized	d above			51							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi					0							
110	TAILOUIGE ACC BILLS HOLD	aleuuii/	EU aDUVE	1		U							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0410.</u> 14	Limited vacancies		51	
15	Total Unit Months	3,852	3,852	3,765
16	Units eligible for funding for resident	0,002	0,002	5,1 65
	participation activities (Line 15C divided			314
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$464.66	Ф404 00
01	PUM project expense level (PEL)		\$461.66 1.02100	\$461.66 1.02100
02	Inflation factor			1.02100 \$471.35
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$471.35 \$1,815,640	\$471.35 \$1,815,640
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,815,640	\$1,813,040
	ies Expense Level (UEL)	(LUID E2722)	\$175.42	\$175.42
)5	PUM utilities expense level (UEL) (from Line 26 of			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$675,718	\$675,718
Add-(
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$41,810	\$41,810
10	Cost of independent audit		\$2,385	\$2,385
11	Funding for resident participation activities		\$7,850	\$7,850
12	Asset management fee		\$15,408	\$15,408
13	Information technology fee		\$7,704	\$7,704
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$75,157	\$75,157
17	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$2,566,515	\$2,566,515
	3. Formula Income			
01	PUM formula income		\$269.53	\$269.53
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$269.53	\$269.53
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,038,230	\$1,038,230
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	†	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,528,285	\$1,528,285
)2	Cost of independent audit (Same as Part A, Line 1		\$2,385	\$2,385
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,528,285	\$1,528,285
Part E	. Calculation of Operating Subsidy (HUD Use Or	ily)		
)1	Formula amount (same as Part D, Line 03)			\$1,528,285
)2	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	lolyoke Housing Authority 75 Maple Street lolyoke, MA 01040							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY 363			✓ 12/31	31 🗌 6/30 🔲	9/30	0	M A	0	0 5 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e :			Finar	ncial A	Analyst:
0	87445904			0101					les Fra	-
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	e first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	50			0			0			50
Line No.	Categor	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family units				594		5	594		594
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		6					
	er ACC Unit Months									
12	Units eligible for asset re		_		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Num MA00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	600	600	594
6	Units eligible for funding for resident	333		
	participation activities (Line 15C divided			50
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description	า	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0507.00	
01	PUM project expense level (PEL)		\$567.86	\$567.86
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$579.79	\$579.79 \$247.974
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$347,874	\$347,874
	ies Expense Level (UEL)	(() HID E3733)	\$189.56	Φ400 F0
)5	PUM utilities expense level (UEL) (from Line 26 o	·		\$189.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$113,736	\$113,736
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$13,400	\$13,400
1	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee	1.0	\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$18,250	\$18,250
17	Total Formula Expenses (Part A, Line 04 plus B. Formula Income	Line 06 plus Line 16)	\$479,860	\$479,860
)1	PUM formula income		\$404.54	\$404.54
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$404.54	\$404.54
)4		Section 2, Line 15, Column B)	\$242,724	\$242,724
	C. Other Formula Provisions	dection 2, Line 13, Column B)	Ψ <u>Σ</u> ¬Σ,1 Σ¬	Ψ=τ=;1 =τ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	40
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$237,136	\$237,136
)2	Cost of independent audit (Same as Part A, Line		\$13,400	\$13,400
3	Formula amount (greater of Part D, Lines 01 or		\$237,136	\$237,136
	. Calculation of Operating Subsidy (HUD Use		* - ,	, , , , , , , , , , , , , , , , , , , ,
1	Formula amount (same as Part D, Line 03)			\$237,136
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u> </u>		minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	ı Ag	ency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2	01	
4	lolyoke Housing Authority 75 Maple Street lolyoke, MA 01040								3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Project Number:		
N	IY 363			V	12/31 3/31	6/30	9/3		M A		0 5 0 0 0 0 0	4	
7. D	UNS Number:			HUD Use Or									
				8. ROFO Code:						Financial Analyst:			
0	87445904				0101					les Fra			
				1		Sectio	n 2)					
Calc	culation of ACC Units	for the	12-mon	th r	period from July				first d	av of	the Funding Period:		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014		
	50		•	0	1	1		0			50		
		*	•					Column	D		Column C		
Line No.	Catedor	у				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Resident Participation Ur	nit	
Cate	gorization of Unit Mo	nthe:						✓ First of Mo	nth		Months		
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						Last of Mo					
01	1	- bv pub	olic										
	Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA					598		5	98		598		
02													
	employee, police officer, personnel who is not oth public housing				0						0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding ous			0			0		0		
Vac	ant Unit Months			•				+					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	above			2							
	er ACC Unit Months			·						•			
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	600	600	598
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
<u>Ргоје</u> 01	PUM project expense level (PEL)		\$483.11	¢492.44
			1.02100	\$483.11 1.02100
02	Inflation factor			\$493.26
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$493.26 \$295,956	\$493.26 \$295,956
	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$295,950	Ψ293,930
	ies Expense Level (UEL)		\$171.30	¢474.20
05	PUM utilities expense level (UEL) (from Line 26 of f			\$171.30
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$102,780	\$102,780
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$13,400	\$13,400
11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$18,250	\$18,250
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$416,986	\$416,986
Part E	3. Formula Income			
01	PUM formula income		\$400.41	\$400.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$400.41	\$400.41
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$240,246	\$240,246
Part C	C. Other Formula Provisions	*		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pari	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$176,740	\$176,740
02	Cost of independent audit (Same as Part A, Line 1		\$13,400	\$13,400
03	Formula amount (greater of Part D, Lines 01 or 02)		\$176,740	\$176,740
	E. Calculation of Operating Subsidy (HUD Use On		Ţ,	+ · · · · · · · · · · · · · · · · · · ·
01	Formula amount (same as Part D, Line 03)	•		\$176,740
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	(Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1'							
1 N	lame and Address of I	Public	Housing	Δαe	ncv.	Section	1		2 Fun	dina	Period: 01/01/2015 to 12/31/2015		
H 4	lolyoke Housing Authority 75 Maple Street lolyoke, MA 01040	ubiio	i lousing		moy.					e of S	Submission: Driginal Revision No		
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:		
	IY 363				2/31 3/31	6/30 9	/30		M A		0 5 0 0 0 0 0 6		
	UNS Number:							HUD Use (
				8 R	OFO Code:				1	ncial	Analyst:		
0	87445904				101					les Fra			
						Section	2		-				
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July			is prior to the	e first d	lav of	the Funding Period:		
	C Units on 7/1/2013	+	1		ed to ACC	1		leted from A		=	ACC Units on 6/30/2014		
	217			0				0			217		
						_		Calumn	В	,	Column C		
Line No.	Category	y			·	<u>ımn A</u> Months	Eligib	Column ole Unit Mont		/Is)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					+	✓ First of M	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				2	2,588		2,	588		2,588		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security			0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0		0			0		
Vaca	ant Unit Months												
05		nization				0			0				
06	•					0			0				
06a									0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qualify as special use units Units vacant due to litigation Units vacant due to disasters Units vacant due to casualty losses Units vacant due to changing market conditions Units vacant and not categorized above					0			0				
11	Units vacant and not cate	egorized	above			16							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Nun MA00500
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	2,604	2,604	2,588
6	Units eligible for funding for resident			040
	participation activities (Line 15C divided			216
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$484.36	\$484.36
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$494.53	\$494.53
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,287,756	\$1,287,756
Jtilit	ies Expense Level (UEL)	-		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$183.61	\$183.61
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$478,120	\$478,120
\dd-	•	5,	*	* -, -
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,698	\$30,698
0	Cost of independent audit		\$1,542	\$1,542
1	Funding for resident participation activities		\$5,400	\$5,400
2	Asset management fee		\$10,416	\$10,416
3 4	Information technology fee		\$5,208	\$5,208
	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$53,264	\$53,264
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,819,140	\$1,819,140
	3. Formula Income			
1	PUM formula income		\$406.08	\$406.08
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$406.08	\$406.08
4		ection 2, Line 15, Column B)	\$1,057,432	\$1,057,432
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$761,708	\$761,708
2	Cost of independent audit (Same as Part A, Line 1		\$1,542	\$1,542
3	Formula amount (greater of Part D, Lines 01 or 02		\$761,708	\$761,708
	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$761,708
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		7-

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	4						
1. N	ame and Address of I	Public	Housina	Agen	icv:	Section	<u>!</u>		2. Fun	dina	Period: 01/	/01/2015 to	12/31/2015
F:	all River Housing Authority 5 Morgan Street all River, MA 02722									e of S	Submission Original Revision No.		.2,0 ,, 20 ,0
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Pro	iect Numl	ber:
	Y340				/31 🗸 3/31 🗌	6/30 9/	30		M A		0 6 0	<u> </u>	0 0 1
7. D	UNS Number:							HUD Use (1 1 1 1	- - -
				8. RC	FO Code:				1	ncial	Analyst:		
7	80967709			01							nanuelson		
					<u> </u>	Section	2		+				
Calc	culation of ACC Units	for the	12-mon	th per	iod from July			prior to the	e first d	ay of	the Fundir	ng Period:	
	C Units on 7/1/2013	+	1		d to ACC			ed from A		=	1	ts on 6/30/	
	355			0				0		Š	355		
		•			0.1			Column	D		C	olumn C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible	Column Unit Mont		/Is)		Participat Months	tion Unit
Cate	gorization of Unit Mo	nths:						First of Me		,			
Осс	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family un				4	,045		4,0)45			4,045	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			191							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			12							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		128	
15	Total Unit Months	4,260	4,185	4.045
16	Units eligible for funding for resident	4,200	4,100	.,
	participation activities (Line 15C divided			337
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· -	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢ 477 40	Φ477 40
01	PUM project expense level (PEL)		\$477.42 1.02100	\$477.42
02	Inflation factor			1.02100 \$487.45
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$487.45 \$2,039,978	\$487.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,039,978	\$2,039,978
	ies Expense Level (UEL)		\$201.13	\$201.13
)5	PUM utilities expense level (UEL) (from Line 26 of f			*
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$841,729	\$841,729
Add-				
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$6,297	\$6,297
09	Payment in lieu of taxes (PILOT)		\$48,820	\$48,820
10	Cost of independent audit		\$2,293	\$2,293
11	Funding for resident participation activities		\$8,425	\$8,425
12	Asset management fee		\$17,040	\$17,040
13	Information technology fee		\$8,520	\$8,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$91,395	\$91,395
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$2,973,102	\$2,973,102
			¢272.24	¢272.24
01	PUM formula income PUM change in utility allowances		\$273.21	\$273.21
02 03	PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$273.21	\$0.00 \$273.21
	,			
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,143,384	\$1,143,384
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other (Compa)	(O 1) O () C ()	\$0	\$0
04	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,829,718	\$1,829,718
)2	Cost of independent audit (Same as Part A, Line 1	,	\$2,293	\$2,293
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,829,718	\$1,829,718
	E. Calculation of Operating Subsidy (HUD Use On	ly)		_
)1	Formula amount (same as Part D, Line 03)			\$1,829,718
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	and the OO select to OO'		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ency:	Section			2. Fun	ding	Period: 01/01/2015 to 12/31/20)15
F:	all River Housing Authority 5 Morgan Street all River, MA 02722									e of S	Submission: Driginal Revision No	
	CC Number:			5. Fi	iscal Year End:				6. Ope	rating	g Fund Project Number:	
	Y340				2/31 🗸 3/31 🗌	6/30 9/	30		M A			2
7. D	UNS Number:							HUD Use (_
				8 R	OFO Code:				1	ncial A	Analyst:	
7	80967709				101						nanuelson	
					· · · · · · · · · · · · · · · · · · ·	Section	2		1			
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July			prior to the	e first d	ay of	the Funding Period:	
	Units on 7/1/2013	+	1		ed to ACC			ted from A		=	ACC Units on 6/30/2014	
	127			0				0			127	
		•			0.1			Column	D		Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible	Column Unit Mont	_	(ls)	Resident Participation Un Months	it
Cate	gorization of Unit Mo	nths:		,			<u> </u>	First of M	onth	,		
Осс	upied Unit Months							Last of Mo	onth			
01					1	,457		1,4	157		1,457	
02		or othe	r security			0					0	
03		Init Months: Inths In the Inths In the Inths In the Inthe Inthe Inthe Inthe Inthe Inthe Inthe			0			0			0	
04	from 10/1 to 12/31 of pre	dwelling units - by public eligible family under lease dwelling units - by PHA when we want of the public eligible family under lease dwelling units - by PHA, police officer, or other security who is not otherwise eligible fousing eligible to receive subsidy funding period but not included to 12,02, or 05-13 - eligible to receive subsidy to 12/31 of previous funding enot included on previous not included on previous not Operating Subsidy funding eligible to receive subsidy funding securits. The provided of the provious funding eligible for the previous funding eligible for subsiding eligible for				0 0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a									0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			67						
Othe	er ACC Unit Months			-								
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		46	
15	Total Unit Months	1,524	1,503	1,457
16	Units eligible for funding for resident	1,024	1,000	.,
	participation activities (Line 15C divided			121
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
2 10je 01	ct Expense Level (PEL)		\$486.57	¢106 E7
	PUM project expense level (PEL)		1.02100	\$486.57 1.02100
) <u>2</u>)3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$496.79	\$496.79
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$746,675	\$746,675
	es Expense Level (UEL)	IIIII <i>b)</i>	ψ140,013	Ψ1 40,010
)5		Form HIID E2722)	\$214.64	\$214.64
15 16	PUM utilities expense level (UEL) (from Line 26 of f		\$322,604	\$322,604
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn b)	\$322,004	\$322,604
Add-			Φ0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$3,889	\$3,889
9	Payment in lieu of taxes (PILOT)		\$19,996	\$19,996
0	Cost of independent audit		\$820	\$820
1	Funding for resident participation activities		\$3,025	\$3,025
2	Asset management fee		\$6,096	\$6,096
3	Information technology fee		\$3,048	\$3,048
14	Asset repositioning fee		\$0	\$0 \$0
15 16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·	,	\$36,874	\$36,874
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,106,153	\$1,106,153
)1	PUM formula income		\$283.50	\$283.50
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$283.50	\$283.50
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$426,101	\$426,101
	C. Other Formula Provisions	Jones E, Line 10, Column D)	ψ-7£0,101	ψ-τ <u>=</u> 0,101
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	- /	•	
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$680,052	\$680,052
2	Cost of independent audit (Same as Part A, Line 1		\$820	\$820
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$680,052	\$680,052
	. Calculation of Operating Subsidy (HUD Use On		,	, ,
	Formula amount (same as Part D, Line 03)			\$680,052
11	Adjustment due to availability of funds			\$0
				* -
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1					
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
8	all River Housing Authorit 5 Morgan Street all River, MA 02722	у							3. Тур	✓ (Submission: Driginal Revision No	
	ACC Number:			5. Fiscal	Year End:				6. Ope	rating	g Fund Project Number:	
N	IY340			12/31	✓ 3/31	6/30	9/30	0	M A	0	0 6 0 0 0 0 0 3	
7. D	UNS Number:			HUD Use								
				8. ROFO	Code:				Financial Analyst:			
7	80967709			0101							anuelson	
						Sectio	n 2		•			
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	_	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	223			0				0			223	
Line No.	Categor	у				<u>umn A</u> Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
Occ	cupied Unit Months							Last of Mo	nth			
01	Occupied dwelling units housing eligible family u				2	2,569		2,5	69		2,569	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0		0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vac	ant Unit Months											
05	Units undergoing modern	nization				4			4			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			8			8			
10	Units vacant due to chan	iging ma	arket			0		0				
	conditions											
11	Units vacant and not cate	egorized	d above			95						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
40	and still on ACC (occupi											
13	All other ACC units not c	atedoriz	ed above	1		0						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		80	
15	Total Unit Months	2,676	2,661	2,569
6	Units eligible for funding for resident	2,070	2,001	2,000
	participation activities (Line 15C divided			214
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#407.00	* 407.00
01	PUM project expense level (PEL)		\$487.60 1.02100	\$487.60
)2	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.84	\$497.84 \$1,324,752
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,324,752	\$1,324,752
	ies Expense Level (UEL)		\$000.07	4000.07
)5	PUM utilities expense level (UEL) (from Line 26 of		\$238.37	\$238.37
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$634,303	\$634,303
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$29,176	\$29,173
)9	Payment in lieu of taxes (PILOT)		\$24,483	\$24,483
0	Cost of independent audit		\$1,447	\$1,447
1	Funding for resident participation activities		\$5,350	\$5,350
2	Asset management fee		\$10,704	\$10,704
3	Information technology fee		\$5,352	\$5,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$76,512	\$76,509
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,035,567	\$2,035,564
	3. Formula Income			
)1	PUM formula income		\$312.17	\$312.17
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$312.17	\$312.17
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$830,684	\$830,684
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	<u> </u>	\$1,204,883	\$1,204,880
)2	Cost of independent audit (Same as Part A, Line 1		\$1,447	\$1,447
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,204,883	\$1,204,880
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$1,204,880
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			•

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of F	Public	Housing	Age	ncy:	00011011	•		2. Fun	ding	Period: 01/	01/2015 to	12/31/2015
8	all River Housing Authority 5 Morgan Street all River, MA 02722	У							3. Тур	✓ (Submission Original Revision No	:	
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	Fund Pro	iect Numb	er:
	Y340				2/31 🗸 3/31 🗌	6/30 9/	30		M A		0 6 0	0 0 0	
7. D	UNS Number:							HUD Use (1 - 1 -
				8 R	OFO Code:				1	ncial A	Analyst:		
7	80967709				101						anuelson		
					· · ·	Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			prior to the	e first d	lay of	the Fundir	ng Period:	
	Units on 7/1/2013	+	1		ed to ACC			ted from A		=	1	s on 6/30/	
	156		-	0		Ī		0			156		
						_		Calumn	_		Co	olumn C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible	Column Unit Mont		/Is)		Participat Months	ion Unit
Cate	gorization of Unit Mo	nths:					V	First of M	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,816		1,8	316			1,816	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months						•						
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			56							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number MA00600000
	ulations Based on Unit Months:			
14	Limited vacancies		56	
15	Total Unit Months	1,872	1,872	1,816
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			151
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$577.88	\$577.88
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$590.02	\$590.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,104,517	\$1,104,517
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$340.52	\$340.52
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$637,453	\$637,453
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$56,010	\$56,004
09	Payment in lieu of taxes (PILOT)		\$8,027	\$8,027
10	Cost of independent audit		\$1,008	\$1,008
11	Funding for resident participation activities		\$3,775	\$3,775
12	Asset management fee		\$7,488	\$7,488
13	Information technology fee		\$3,744	\$3,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$80,052	\$80,046
17	` '	,	\$1,822,022	\$1,822,016
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob plus Line 16)	\$1,022,022	\$1,022,010
	1		¢240.00	\$240.00
01	PUM formula income PUM change in utility allowances		\$349.00	\$349.00
02 03	PUM adjusted formula income (Sum of Part B, Line	oo 01 and 02)	\$0.00 \$349.00	\$0.00 \$349.00
	,	· · · · · · · · · · · · · · · · · · ·		
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$653,328	\$653,328
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,168,694	\$1,168,688
02	Cost of independent audit (Same as Part A, Line 1	•	\$1,008	\$1,008
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,168,694	\$1,168,688
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$1,168,688
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	ame and Address of I	Public	Housing	Agency:				2. Funding Period: 01/01/2015 to 12/31/201			
8	all River Housing Authority 5 Morgan Street all River, MA 02722	/						3. Type	✓ (Submission: Original Revision No	
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:	
N	Y340			☐ 12/31 ✓ 3/3	31 🗌 6/30 🗌	9/30	0	МА	0	0 6 0 0 0 0 0 5	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Code	:			Finan	icial /	Analyst:	
7	80967709			0101						anuelson	
					Sectio	n 2					
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014	
	240			0			0			240	
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth			
Осс	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units housing eligible family un				2,683		2,6	83		2,683	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			3			3			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litigate	tion			0			0			
08	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	ging ma	arket		0		0				
	conditions										
11	Units vacant and not cate	egorized	above		74						
	er ACC Unit Months										
12	Units eligible for asset re		-		30						
40	and still on ACC (occupied		<u> </u>								
13	TAIL OTHER ACC UNITS NOT C	aredoriz	ed above	1	90						

			Oper	ating Fund Project Numbe
	ulations Based on Unit Months:			
14	Limited vacancies		74	
15	Total Unit Months	2,880	2,760	2,683
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			224
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 400.44	****
01	PUM project expense level (PEL)		\$408.41	\$408.41
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.99	\$416.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,150,892	\$1,150,892
	ies Expense Level (UEL)		* 400.05	
05	PUM utilities expense level (UEL) (from Line 26 of		\$136.25	\$136.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$376,050	\$376,050
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$12,309	\$11,745
09	Payment in lieu of taxes (PILOT)		\$51,811	\$51,811
10	Cost of independent audit		\$1,550	\$1,550
11	Funding for resident participation activities		\$5,600	\$5,600
12	Asset management fee		\$11,520	\$11,520
13	Information technology fee		\$5,760	\$5,760
14	Asset repositioning fee		\$3,144	\$3,144
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$91,694	\$91,130
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,618,636	\$1,618,072
Part E	3. Formula Income	сто разо шито пој		
01	PUM formula income		\$318.95	\$318.95
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$318.95	\$318.95
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$880,302	\$880,302
art C	C. Other Formula Provisions			· · · ·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	<u> </u>		·
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$738,334	\$737,770
)2	Cost of independent audit (Same as Part A, Line 1		\$1,550	\$1,550
03	Formula amount (greater of Part D, Lines 01 or 02		\$738,334	\$737,770
	E. Calculation of Operating Subsidy (HUD Use On		+	+ ,
)1	Formula amount (same as Part D, Line 03)	•		\$737,770
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(· ···· = , =o o · ····			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1		
1. N	ame and Address of Public Housin	g Agency:			2. Fundi	ng Period: 01/01/2015 to 12/31/2015
8	all River Housing Authority 5 Morgan Street all River, MA 02722				3. Type o	of Submission: ✓ Original ☐ Revision No
	CC Number:	5. Fiscal Year End			6. Opera	ting Fund Project Number:
N	Y340	□ 12/31 🗸 3/31 🗆	6/30 9/	30	M A	0 0 6 0 0 0 0 0 6
7. D	UNS Number:			HUD Use C	nly	
		8. ROFO Code:			Financi	al Analyst:
7	80967709	0101				Emanuelson
		+	Section	2	l .	
Calc	ulation of ACC Units for the 12-mo	nth period from July	1 to June	30 that is prior to the	first day	of the Funding Period:
ACC	C Units on 7/1/2013 + Units	Added to ACC	- (Inits Deleted from A	CC	= ACC Units on 6/30/2014
	259	0		0		259
Line No.	Category		<u>umn A</u> Months	Column Eligible Unit Mont	_	Column C Resident Participation Unit Months
Cate	gorization of Unit Months:	1		✓ First of Mo	onth	
Осс	upied Unit Months			Last of Mo	nth	
01	Occupied dwelling units - by public housing eligible family under lease		2,982	2,9	82	2,982
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	d	0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months	1		1		
05	Units undergoing modernization		0		0	
06 06a	Special use units Units on Line 02 that are occupied		12		12	
uoa	by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		102			
Othe	er ACC Unit Months					
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized abov	е	12			

			Oper	ating Fund Project Number MA00600000
	ulations Based on Unit Months:			
14	Limited vacancies		93	
15	Total Unit Months	3,108	3,087	2,982
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			249
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.79	\$396.79
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.12	\$405.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,250,605	\$1,250,605
Utilit	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$140.29	\$140.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$433,075	\$433,075
Add-(,	···· = ,		. ,
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$21,428	\$21,425
)9	Payment in lieu of taxes (PILOT)		\$58,455	\$58,455
10	Cost of independent audit		\$1,673	\$1,673
11	Funding for resident participation activities		\$6,225	\$6,225
12	Asset management fee		\$12,432	\$12,432
13	Information technology fee		\$6,216	\$6,216
14	Asset repositioning fee		\$0,210	\$0,210
15	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$106,429	
	, i	*		
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,790,109	\$1,790,106
	3. Formula Income		400000	
01	PUM formula income		\$326.32	\$326.32
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$326.32	\$326.32
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,007,350	\$1,007,350
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$782,759	\$782,756
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,673	\$1,673
03	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$782,759	\$782,756
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$782,756
20	Adjustment due to availability of funds			\$0
)2	1005 8 8 8 8			\$0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ager	ncy:	Section	•		2. Fun	ding	Period: 01/01	/2015 to 12/31	/2015
F:	all River Housing Authority 5 Morgan Street all River, MA 02722				-					e of S	Submission: Original Revision No	_	
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund Proje	ct Number:	
	Y340				2/31 🗸 3/31 🗌	6/30 9	/30		M A			0 0 0	7
7. D	UNS Number:							HUD Use (
				8. R(OFO Code:				1	ncial	Analyst:		
7	80967709				01						nanuelson		
						Section	2		-				
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			is prior to th	e first d	lay of	the Funding	Period:	
	C Units on 7/1/2013	+	1		d to ACC	1		leted from A		=	i i	on 6/30/2014	
	208			0				0			208		
		•			0.1			Column	D		Col	umn C	
Line No.	Category	у				<u>ımn A</u> Months	Eligib	Column ole Unit Mont		/Is)		articipation l	Jnit
Cate	gorization of Unit Mo	nths:						✓ First of M	onth				
Осс	upied Unit Months							Last of M	onth				
01	Occupied dwelling units housing eligible family units				2	2,224		2,:	224			2,224	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					9			9				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			251							
Othe	er ACC Unit Months						,						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			12							

			Oper	ating Fund Project Numbe MA00600000
	ulations Based on Unit Months:			
14	Limited vacancies		75	
15	Total Unit Months	2,496	2,308	2,224
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			185
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.13	\$395.13
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.43	\$403.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$931,116	\$931,116
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$129.98	\$129.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$299,994	\$299,994
Add-(····· = ,		. ,
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$33,978	\$33.978
10	Cost of independent audit		\$1,344	\$1,344
10 1	Funding for resident participation activities		\$4,625	\$1,344 \$4,625
12				. ,
12 <u></u> 13	Asset management fee		\$9,984 \$4,992	\$9,984 \$4,992
13 14	Information technology fee Asset repositioning fee			. ,
15		ation or occupant	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		•	* -
	, , , , , , , , , , , , , , , , , , , ,	,	\$54,923	\$54,923
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,286,033	\$1,286,033
Part E	3. Formula Income			
)1	PUM formula income		\$247.78	\$247.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$247.78	\$247.78
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$571,876	\$571,876
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	-		
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$714,157	\$714,157
)2	Cost of independent audit (Same as Part A, Line 1		\$1,344	\$1,344
)3	Formula amount (greater of Part D, Lines 01 or 02		\$714,157	\$714,157
	. Calculation of Operating Subsidy (HUD Use On		, , , ,	· , -
)1	Formula amount (same as Part D, Line 03)			\$714,157
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
8	all River Housing Authorit 5 Morgan Street all River, MA 02722	у						3. Тур	✓ (Submission: Driginal Revision No
	ACC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY340			☐ 12/31 ✓ 3/	/31 🗌 6/30 🗀	9/3	0	M A	0	0 6 0 0 0 0 0 8
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			Finar	ncial A	Analyst:
7	80967709			0101						anuelson
					Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	149			0			0			149
Line No.	Categor	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	cupied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u			1,709		1,7	'09		1,709	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cate	egorized	d above		55					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	l l	24					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		54	
15	Total Unit Months	1,788	1,763	1,709
16	Units eligible for funding for resident	1,700	1,700	.,. ••
	participation activities (Line 15C divided			142
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· -	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PUM project expense level (PEL)		\$363.78	¢262.70
01	1 2 1		1.02100	\$363.78 1.02100
) <u>2</u>)3	Inflation factor			\$371.42
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$371.42 \$654,813	\$571.42 \$654,813
	ies Expense Level (UEL)	што)	φ034,613	Ψ034,013
		ia una LILID E2722)	\$107.09	\$107.09
)5	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$188,800	\$188,800
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,728	\$25,728
0	Cost of independent audit		\$962	\$962
1	Funding for resident participation activities		\$3,550	\$3,550
2	Asset management fee		\$7,152	\$7,152
3	Information technology fee		\$3,576	\$3,576
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,968	\$40,968
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$884,581	\$884,581
	B. Formula Income		40-0.40	
)1	PUM formula income		\$256.49	\$256.49
)2	PUM change in utility allowances	22 01 and 02'	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$256.49	\$256.49
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$452,192	\$452,192
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$432,389	\$432,389
2	Cost of independent audit (Same as Part A, Line 1	,	\$962	\$962
3	Formula amount (greater of Part D, Lines 01 or 02)		\$432,389	\$432,389
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$432,389
)2	Adjustment due to availability of funds			\$0
				\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
8	all River Housing Authority 5 Morgan Street all River, MA 02722	У						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY340			☐ 12/31 ✓ 3/3	31 🗌 6/30 🔲	9/3	0	M A	0	0 6 0 0 0 0 0 9
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
7	80967709			0101						anuelson
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC		Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	152			0			0			152
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo			
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family units			1,748		1,7	'48		1,748	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cate	egorized	d above		52					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1	24					

			Oper	ating Fund Project Numbe MA00600000
	ulations Based on Unit Months:			
14	Limited vacancies		52	
15	Total Unit Months	1,824	1,800	1,748
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			146
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.18	\$359.18
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.72	\$366.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$660,096	\$660,096
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$116.48	\$116.48
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$209,664	\$209,664
Add-	,	····· = /	, ,	. ,
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$34,303	\$34,303
10	Cost of independent audit		\$982	\$982
10 1	Funding for resident participation activities		\$3,650	\$3,650
12				' '
12 13	Asset management fee		\$7,296	\$7,296 \$3,648
13 14	Information technology fee Asset repositioning fee		\$3,648 \$0	. ,
15		tion or coopenia	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through			T -
	``	,	\$49,879	\$49,879
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$919,639	\$919,639
Part I	3. Formula Income			
)1	PUM formula income		\$311.92	\$311.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$311.92	\$311.92
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$561,456	\$561,456
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		+	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$358,183	\$358,183
)2	Cost of independent audit (Same as Part A, Line 1		\$982	\$982
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$358,183	\$358,183
	. Calculation of Operating Subsidy (HUD Use On			+,
)1	Formula amount (same as Part D, Line 03)			\$358,183
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, , , , , , , , , , , , , , , , , , ,	,		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '								
1. N	ame and Address of	Public	Housing	Agency:			2. Fundi	ng Per	iod: 01/	/01/20)15 to 1	2/31/2	015
8	all River Housing Authorit 5 Morgan Street all River, MA 02722	у					3. Type	🗸 Origi	mission nal sion No	ı: 			
	CC Number:			5. Fiscal Year End:			6. Opera	ting F	und Pro	ject	Numb	er:	
N	Y340			☐ 12/31 ✓ 3/31	6/30 9/	30	M A	0 0	6 0	0	0 0	1	0
7. D	UNS Number:					HUD Use O	nly						
				8. ROFO Code:			Financ	ial Ana	ılvst:				
7	80967709			0101				Emanu					
				-	Section	2							
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June 3	30 that is prior to the	first da	y of the	Fundir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from AC	CC	= A	CC Unit	s on	6/30/2	2014	
	0			119		0			119				
Line No.	Categor	у			umn A Months	Column Eligible Unit Montl	_) R	esident	olum Part Mont	icipati	ion Ur	nit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	nth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units housing eligible family u				0		0				0		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			826	8	26				826		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0		0				0		
	ant Unit Months			1									
05	Units undergoing modern	nization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and the special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to char conditions	nging ma	arket		0		0						
11	Units vacant and not cat	egorize	d above		7								
Othe	er ACC Unit Months			1									
12	Units eligible for asset reand still on ACC (occupi		-		0								
13	All other ACC units not of				0								

			Oper	ating Fund Project Numbe MA00600001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	833	833	826
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			69
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		595	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$496.15	\$496.15
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$506.57	\$506.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$421,973	\$421,973
Utiliti	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$270.64	\$270.64
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$225,443	\$225,443
Add-0		5,	* -, -	* -, -
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$4,284	\$2,499
10	Cost of independent audit		\$800	\$0
11	Funding for resident participation activities		\$1,725	\$1,725
12	Asset management fee		\$3,332	\$3,332
13	Information technology fee		\$1,666	\$1,666
13 14	Asset repositioning fee		\$1,000	\$1,000
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,807	\$9,222
17	, i	,		\$656,638
	Total Formula Expenses (Part A, Line 04 plus Lin	ie 06 pius Line 16)	\$659,223	ф030,038
	3. Formula Income		¢242.47	ФЭБЭ 04
01	PUM shanga in utility allowances		\$313.47	\$353.81
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$0.00 \$313.47	\$0.00 \$353.81
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$261,121	\$294,724
	C. Other Formula Provisions		# 0	ФО
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	C Lines 01 through 00\	\$0 \$0	\$0 \$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 also Best O Line Of	#200 400	#004 044
01	Formula calculation (Part A, Line 17 minus Part B,		\$398,102	\$361,914
02	Cost of independent audit (Same as Part A, Line 1)	,	\$800	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$398,102	\$361,914
	E. Calculation of Operating Subsidy (HUD Use On	(y)		****
01	Formula amount (same as Part D, Line 03)			\$361,914
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	aug Line 02 minus Line 02)		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	ame and Address of I	Public	Housing	Αg	gency:	00011011	•		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
8	all River Housing Authority 5 Morgan Street all River, MA 02722	У							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
N	Y340				12/31 🗸 3/31 🗌	6/30 9	/30		МА		0 6 0 0 0 0 1 1
7. D	UNS Number:							HUD Use C			
				8	ROFO Code:				1	ncial A	Analyst:
7	80967709				0101						nanuelson
						Section	2		1		
Calc	culation of ACC Units	for the	12-mon	th p	period from July			prior to the	e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+			ded to ACC		Jnits Delet			=	ACC Units on 6/30/2014
	61			C)		(0			61
						_		Caluman	_	,	Column C
Line No.	Category	y			·	<u>ımn A</u> Months	Eligible	Column Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					V	First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units			717			7	' 17		717	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing moderr	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			15					
Othe	er ACC Unit Months				1						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numbe MA00600001
	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	732	732	717
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.88	\$365.88
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.56	\$373.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$273,446	\$273,446
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$105.99	\$105.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$77,585	\$77,585
Add-0	,			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,307	\$13,307
10	Cost of independent audit		\$394	\$394
11	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$2,928	\$2,928
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$1,464	\$1,464 \$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	,	·	\$19,593	\$19,593
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$370,624	\$370,624
	3. Formula Income		\$205.47	Ф005 47
01	PUM sharps in white allowers		\$295.17	\$295.17
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$295.17	\$295.17
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$216,064	\$216,064
	C. Other Formula Provisions		# 0	ФО.
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other	t C. Linga Od there is 20)	\$0	\$0
04 Dort 5	·	t C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	Line 04 plue Port C. Line 04)	\$454.5CO	\$454.500
01	Formula calculation (Part A, Line 17 minus Part B,		\$154,560 \$304	\$154,560 \$204
02	Cost of independent audit (Same as Part A, Line 1	,	\$394	\$394
03 Dort F	Formula amount (greater of Part D, Lines 01 or 02)		\$154,560	\$154,560
	E. Calculation of Operating Subsidy (HUD Use On	iy)		* 454.500
01	Formula amount (same as Part D, Line 03)			\$154,560
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fund	ding l	Period	l: 01/0	01/20	15 to 1	2/31/20	115
1:	ew Bedford Housing Auth 34 South Second Street ew Bedford, MA 02741	ority						3. Туре	✓ (Submis Original Revision					
	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Fund	l Proje	ect N	lumb	er:	
N	Y402			✓ 12/31 ☐ 3/31	6/30	9/30	0	МА		0 7			0 0		0
7. D	UNS Number:						HUD Use C	nlv	1 -	-					
				8. ROFO Code:					cial A	Analys	t.				
5	56267565			0101						anuels					
				0.0.	Sectio	n 2									
Calc	ulation of ACC Units	for the	12-mon	th period from J				first d	av of	the Fu	ındin	a Pe	riod:		
	Units on 7/1/2013	+	1	Added to ACC	-		nits Deleted from A	1	=		Units			2014	
	211			0			0		1		211				
Line No.	Category	y		_	Column A		Column Eligible Unit Mont		le)	Resi	_	lumi Parti	_	on Un	it
				UI.	III WOIIIIS		Liigible Offic World	13(LUI	13)		N	lontl	าร		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth							
Occ	upied Unit Months						Last of Mo	onth							
01	Occupied dwelling units housing eligible family un				2,414		2,4	14				2,4	14		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		12								12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0					0		
Vaca	ant Unit Months			*											
05	Units undergoing modern	nization			77			77							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litiga	tion			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to chan	ging ma	ırket		^			0							
	conditions				0			U							
11	Units vacant and not cate	egorized	l above		13										
Othe	er ACC Unit Months												<u></u>		
12	Units eligible for asset re and still on ACC (occupie	•	•		0										
13	All other ACC units not c				16										

			Oper	ating Fund Project Numbe MA0070000 ⁷
	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	2,532	2,504	2,426
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			202
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$510.63	\$510.63
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$521.35	\$521.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,305,460	\$1,305,460
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$222.29	\$231.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$556,614	\$579,376
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$85,533	\$1,087
09	Payment in lieu of taxes (PILOT)		\$20,484	\$19,527
10	Cost of independent audit		\$839	\$839
11	Funding for resident participation activities		\$5,050	\$5,050
12	Asset management fee		\$10,064	\$10,128
13	Information technology fee		\$5,032	\$5,064
14	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$127,002	\$41,695
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,989,076	\$1,926,531
	3. Formula Income	nie 06 pius Line 16)	\$1,909,070	φ1,320,331
01	PUM formula income		\$315.54	\$315.54
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$315.54	\$315.54
		<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$790,112	\$790,112
			0.2	0.2
01	Moving-to-Work (MTW)		\$0	\$0
)2)3	Transition funding		\$0	\$0 (\$223)
)3)4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	, ,
	D. Calculation of Formula Amount	to, Ellies of tillough os)	\$ U	(\$223)
211 L	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Bart C. Line 04)	\$1,198,964	\$1 136 106
)2	Cost of independent audit (Same as Part A, Line 1		\$1,198,964	\$1,136,196 \$839
)2)3	Formula amount (greater of Part D, Lines 01 or 02			
			\$1,198,964	\$1,136,196
	E. Calculation of Operating Subsidy (HUD Use On	''y <i>)</i>		¢4 426 406
)1	Formula amount (same as Part D, Line 03)			\$1,136,196
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		\$0 \$0
U -1	i unus Obilgateu ioi Feriou (Fait E, Lille Of Illi	indo Line 02 mindo Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to	12/31/2015
1:	lew Bedford Housing Auth 34 South Second Street lew Bedford, MA 02741	ority						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Numl	oer:
N	Y402			✓ 12/31	/31	9/3	0	M A			0 2 0
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	e:			1	ncial A	Analyst:	
5	56267565			0101	-					anuelson	
					Section	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:	
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30	
	99			0			0			99	
Line No.	Category	y			<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participa Months	tion Unit
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-		
Осс	upied Unit Months						Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				1,175		1,1	75		1,175	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		8					8	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
08	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	ging ma	arket		0			0			
	conditions				0			<u> </u>			
11	Units vacant and not cate	egorized	above		5						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above		0						

			Oper	ating Fund Project Numbe MA00700002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,188	1,180	1,183
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$418.74	\$418.74
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.53	\$427.53
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$504,485	\$504,485
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$175.47	\$81.47
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$207,055	\$96,135
Add-	,	•		
07	Self-sufficiency		\$48,675	\$48,675
08	Energy loan amortization		\$0	\$51,343
09	Payment in lieu of taxes (PILOT)		\$23,687	\$21,784
10	Cost of independent audit		\$394	\$394
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,752	\$4,752
13	Information technology fee		\$2,376	\$2,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or conomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	 \$131,799
	,	,	\$82,359	
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$793,899	\$732,419
	I		\$200.00	ФООО ОО
01	PUM shares in will the allowers and		\$288.08	\$288.08
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	·	\$288.08	\$288.08
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$339,934	\$339,934
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	(\$570)
)4	i i	t C, Lines 01 through 03)	\$0	(\$570)
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$453,965	\$391,915
)2	Cost of independent audit (Same as Part A, Line 1	•	\$394	\$394
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$453,965	\$391,915
Part F	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$391,915
01	A Prostor and along the more Help Pitch of from the			\$0
	Adjustment due to availability of funds			• -
01 02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						• "						
1 N	lame and Address of I	Dublic	Housing	۸۵۵	ancy:	Section	1		2 Eur	dina	Period: 01/01/2015 to 12/31/20 ²	1 5
N 1:	lew Bedford Housing Auth 34 South Second Street lew Bedford, MA 02741		ilousing	Age	siloy.					e of S	Submission: Driginal Revision No	_
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:	_
N	IY402				2/31 3/31	6/30 9	/30		МА		0 7 0 0 0 0 3 0	_
7. D	UNS Number:							HUD Use C				_
				8. R	OFO Code:				1	ncial A	Analyst:	_
5	56267565				1101						nanuelson	_
				_		Section	2		+			
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July			at is prior to the	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+	1		ed to ACC			Deleted from A		=	ACC Units on 6/30/2014	
	219			0				0			219	
						_		Caluman	n	,	Column C	
Line No.	Category	y			-	<u>ımn A</u> Months	Eliç	<u>Column</u> gible Unit Mont		/Is)	Resident Participation Unit	t
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2	2,587		2,5	587		2,587	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			6					6	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				24			24			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			11						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	rating Fund Project Nun MA00700
	ulations Based on Unit Months:		4.4	
4	Limited vacancies		11	
5	Total Unit Months	2,628	2,622	2,593
6	Units eligible for funding for resident			216
	participation activities (Line 15C divided			210
·	by 12)	anas Laveli		
pec 7	ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$520.15	\$520.15
2	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.07	\$531.07
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,392,466	\$1,392,466
Jtilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$216.86	\$235.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$568,607	\$617,979
\dd-(Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$1,412
9	Payment in lieu of taxes (PILOT)		\$40,446	\$47,496
0	Cost of independent audit		\$843	\$843
1	Funding for resident participation activities		\$5,400	\$5,400
2	Asset management fee		\$10,512	\$10,512
3	Information technology fee		\$5,256	\$5,256
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$62,457	\$70,919
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$2,023,530	\$2,081,364
	3. Formula Income	ne oo pius Line 10)	Ψ2,023,330	Ψ2,001,304
1	PUM formula income		\$359.35	\$359.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$359.35	\$359.35
4		ection 2, Line 15, Column B)	\$942,216	\$942,216
	2. Other Formula Provisions	ection 2, Line 13, Column b)	\$342,210	φ342,210
1	Moving-to-Work (MTW)		\$0	\$0
)2			\$0	\$0 \$0
3	Transition funding Other		\$0	(\$186)
ა 4		t C, Lines 01 through 03)	\$0 \$0	(\$186)
	D. Calculation of Formula Amount	to, Lines or unough us)	ΨU	(\$100)
	Ť.	Line 04 plus Bort C. Line 04)	¢4 004 244	¢4 430 0c0
11	Formula calculation (Part A, Line 17 minus Part B		\$1,081,314	\$1,138,962
2	Cost of independent audit (Same as Part A, Line 1		\$843	\$843
3 ort F	Formula amount (greater of Part D, Lines 01 or 02		\$1,081,314	\$1,138,962
	E. Calculation of Operating Subsidy (HUD Use On	iy)		* 4.400.000
1	Formula amount (same as Part D, Line 03)			\$1,138,962
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	and line 00 minute line 00)		\$0
	Fungs Upilgateg for Period (Part E. Line 01 Mi	nus Line UZ minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section '	1						
1. N	ame and Address of I	Public	Housing	Agency:			2. Fundi	ng Peric	d: 01/01	/2015	to 12	2/31/2015
13	lew Bedford Housing Auth 34 South Second Street lew Bedford, MA 02741	ority					3. Type o	of Subm ✓ Origina Revision	al			
4. A	CC Number:			5. Fiscal Year End:			6. Opera	ting Fur	nd Proje	ct Nu	ımbe	r:
N	Y402			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	МА	0 0	7 0 0	0	0	4 0
7. D	UNS Number:					HUD Use C	nly	1		I	-	
				8. ROFO Code:				al Analy	/st:			
5	56267565			0101				Emanuel				
				·	Section	2						
Calc	ulation of ACC Units	for the	2 12-mon	th period from July	1 to June 3	30 that is prior to the	first day	of the I	Funding	Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	nits Deleted from A	CC	= AC	C Units	on 6	/30/20	014
	104			0		0			104			
Line No.	Categor	у			umn A Months	Column Eligible Unit Mont	_) Res	sident Pa	umn artic	_ ipatic	on Unit
Cate	egorization of Unit Mo	nths:		+		✓ First of Mo	nth					
	upied Unit Months					Last of Mo						
01	Occupied dwelling units housing eligible family u				1,232	1,2	32			1,23	2	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included		0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months			ı		ı						
05	Units undergoing modern	nization			0		0					
06	Special use units		1		0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty los	ses		0		0					
10	Units vacant due to chan conditions	iging ma	arket		0		0					
11	Units vacant and not cate	egorize	d above		16							
Othe	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		_		0							
13	All other ACC units not c				0							

			Oper	ating Fund Project Numbe MA00700004
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,248	1,248	1,232
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$403.30	\$403.30
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.77	\$411.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$513,889	\$513,889
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$176.00	\$170.34
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$219,648	\$212,584
Add-0	,	•	•	
07	Self-sufficiency		\$32,450	\$32,450
08	Energy loan amortization		\$0	\$9,520
09	Payment in lieu of taxes (PILOT)		\$25,478	\$24,583
10	Cost of independent audit		\$417	\$417
11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$4,992	\$4,992
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$68,408	\$77,033
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$801,945	\$803,506
	3. Formula Income	ne oo pius Line 16)	ψ001,343	φουσ,σου
01	PUM formula income		\$298.50	\$298.50
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$298.50	\$298.50
			·	
04 Bort (Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	cuon z, Line 15, Column B)	\$372,528	\$372,528
			02	0.2
01 02	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
02	Transition funding Other		\$0 \$0	\$0 (\$1,242)
03 04		t C, Lines 01 through 03)	\$0 \$0	
	D. Calculation of Formula Amount	CO, Lines or unough oo	φυ	(\$1,242)
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Bart C. Line 04)	\$429,417	\$429,736
01	Cost of independent audit (Same as Part A, Line 1		\$429,417	\$429,736 \$417
02	•	,		\$429, 736
	Formula amount (greater of Part D, Lines 01 or 02		\$429,417	\$429,730
	E. Calculation of Operating Subsidy (HUD Use On	יעי <i>ו</i>		¢400.706
01	Formula amount (same as Part D, Line 03)			\$429,736
02 03	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0 \$0
U -1	i unus Obligateu ioi Feliou (Fait E, Lille 01 IIII	inas Line uz minas Line us)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						• •						
1 N	lame and Address of I	Dublic	Housing	۸۵۵	ancy:	Section	1		2 Eur	dina	Pariod: 01/01	/2015 to 12/31/201
N 1:	lew Bedford Housing Auth 34 South Second Street lew Bedford, MA 02741		Tiousing	Age	siloy.					e of S	Submission: Original Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Proje	ct Number:
	IY402				2/31 3/31	6/30 9/	/30		M A		0 7 0 0	
7. D	UNS Number:							HUD Use (- 1 - 1 - 1 - 1
				8. R	OFO Code:				1	ncial /	Analyst:	
5	56267565				1101						nanuelson	
				_		Section	2		-			
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July			s prior to the	e first d	lay of	the Funding	Period:
	C Units on 7/1/2013	+	1		ed to ACC			eted from A		=	1	on 6/30/2014
	170			0				0			170	
		•			0.1			Column	D		Colu	umn C
Line No.	Category	y			-	<u>ımn A</u> Months	Eligibl	Column e Unit Mont		/Is)		articipation Unit
Cate	egorization of Unit Mo	nths:		-				First of M	onth			
Осс	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2	2,026		2,0	026			2,026
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			4						4
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			10						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA00700005
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	2,040	2,036	2,030
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			169
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$564.23	\$564.23
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$576.08	\$576.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,172,899	\$1,172,899
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$332.90	\$211.01
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$677,784	\$429,616
Add-(····· = ,		. ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$34,890	\$31,642
10	Cost of independent audit		\$676	\$676
11	Funding for resident participation activities		\$4,225	\$4,225
12				
12 <u></u> 13	Asset management fee		\$8,160	\$8,160
13 14	Information technology fee Asset repositioning fee		\$4,080	\$4,080
15		ation or occupant	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	· · · · · · · · · · · · · · · · · · ·	,	\$52,031	\$48,783
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,902,714	\$1,651,298
	3. Formula Income			-
)1	PUM formula income		\$412.74	\$412.74
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		\$412.74	\$412.74
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$840,339	\$840,339
Part C	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	(\$4,477)
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	(\$4,477)
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$1,062,375	\$806,482
)2	Cost of independent audit (Same as Part A, Line 1		\$676	\$676
03	Formula amount (greater of Part D, Lines 01 or 02)	\$1,062,375	\$806,482
art E	. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$806,482
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/0	1/201	5 to 12	2/31/2015
1	lew Bedford Housing Authors 34 South Second Street lew Bedford, MA 02741	ority						3. Тур	✓ (Submis Original Revision				
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	a Fund	l Proie	ect N	umbe	r:
N	IY402			✓ 12/31		9/30)	МА	1 1	0 7		0 0	1 1	6 0
7. D	UNS Number:						HUD Use C	nlv		- -	+ - +	- -		- -
				8. ROFO Code	,-				ncial	Analys	+-			
5	56267565			0101	•					anuels				
	0020.000			0101	Sectio	n 2					_			
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	av of	the Fi	ındind	ı Peri	iod:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		=		Units			014
	300			0			0				300			
Line No.	Category	y			Column A		Column Eligible Unit Mont	_	(Is)	Resi	dent F		<u> </u>	on Unit
•								•			IVI	onth	5	
	egorization of Unit Mo	ntns:					✓ First of Mo	onth onth						
Occ 01	upied Unit Months Occupied dwelling units	by pub	dio					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Οī	housing eligible family ur				3,546		3,5	46				3,54	6	
02	Occupied dwelling units employee, police officer, personnel who is not other	- by PH/ or othe	A r security		24							2	24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included of Calculation of Operating	ceive su vious fu n previo	nding ous		0			0					0	
Vac	ant Unit Months			*			•							
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	iging ma	arket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	l above		30									
	er ACC Unit Months													
12	Units eligible for asset re	•	•		0									
13	and still on ACC (occupie													
1.3	TALL DIDEL ALL LIBITE NOT O													

			Oper	rating Fund Project Nun MA00700
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	3,600	3,576	3,570
6	Units eligible for funding for resident			000
	participation activities (Line 15C divided			298
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$535.49	\$535.49
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$546.74	\$546.74
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,955,142	\$1,955,142
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$211.32	\$205.66
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$755,680	\$735,440
\dd-(•	····· = ,	, , ,	, ,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$337,862	\$146,514
9	Payment in lieu of taxes (PILOT)		\$56,174	\$54,690
0	Cost of independent audit		\$1,193	\$1,193
1	Funding for resident participation activities		\$7,450	\$7,450
2	Asset management fee		\$14,400	\$14,400
3	Information technology fee		\$7,200	\$7,200
3 4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$424,279	\$231,447
7	,	· · · · · · · · · · · · · · · · · · ·		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob plus Line 16)	\$3,135,101	\$2,922,029
1	PUM formula income		\$346.41	\$346.41
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$346.41	\$346.41
4		ection 2, Line 15, Column B)	\$1,238,762	\$1,238,762
		ection 2, Line 15, Column B)	\$1,230,702	\$1,230,702
	C. Other Formula Provisions		40	CO
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2 3	Transition funding		\$0	\$0 (\$2.617)
	Other	t C. Lings 01 through 02\	\$0 \$0	(\$2,617)
4		t C, Lines 01 through 03)	\$0	(\$2,617)
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 04)	#4 000 000	Φ4 COO CEO
1	Formula calculation (Part A, Line 17 minus Part B,		\$1,896,339	\$1,680,650
2	Cost of independent audit (Same as Part A, Line 1		\$1,193	\$1,193
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,896,339	\$1,680,650
	E. Calculation of Operating Subsidy (HUD Use On	iy)		#4 000 050
1	Formula amount (same as Part D, Line 03)			\$1,680,650
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minua Lina 00\		\$0
471	i Funds Objigated for Period (Part E. Line 01 Mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N	lama and Address of I	Dublia	Llauaina	۸۵۵	m a. / .	Section	1		0 5		D			
	ame and Address of I		поизіпу	Age	ncy:						Period: 01/01/2015 to 12/31/2015 Submission:			
	34 South Second Street	Officy							J. Typ	✓ (Original			
	ew Bedford, MA 02741										Revision No			
4. A	CC Number:				5. Fiscal Year End:					6. Operating Fund Project Number:				
	Y402			✓ 1:	2/31 🗌 3/31 📗	6/30 🗌 9	0	0 7 0 0 0 0 7 0						
7. D	UNS Number:													
				8. R	OFO Code:				Finar	ncial A	Analyst:			
5	56267565			0′	101				Gord	on Em	nanuelson			
						Section	2							
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to June	30 tha	t is prior to the	e first d	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units		ed to ACC	- (<u> Jnits D</u>	eleted from A	CC	=	ACC Units on 6/30/2014			
	228			0				0			228			
Line					Calı	ımn A		Column	B		Column C			
No.	Category	y			·	Months	Elig	ible Unit Mont		/Is)	Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		,			'	✓ First of Mo						
Осс	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				2	2,549		2,5	549		2,549			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24						24			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0	0 0				0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding us			0			0		0			
	ant Unit Months									· ·				
05	Units undergoing modern	nization				118			118					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigate	tion				0			0					
08	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	iging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			45								
	er ACC Unit Months													
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupie		-			0								
13	All other ACC units not c					0								

			Oper	ating Fund Project Numbe MA00700007
	ulations Based on Unit Months:			
14	Limited vacancies		45	
15	Total Unit Months	2,736	2,712	2,573
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			214
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$519.44	\$519.44
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$530.35	\$530.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,438,309	\$1,438,309
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$221.04	\$242.52
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$599,460	\$657,714
Add-	Ons	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$79,312	\$1,265
09	Payment in lieu of taxes (PILOT)		\$21,375	\$20,134
10	Cost of independent audit		\$906	\$906
11	Funding for resident participation activities		\$5,350	\$5,350
12	Asset management fee		\$10,944	\$10,944
13	Information technology fee		\$5,472	\$5,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$123,359	\$44,071
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$2,161,128	\$2,140,094
	3. Formula Income	ie oo pius Line 10)	42,101,120	42,110,001
01	PUM formula income		\$308.23	\$308.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$308.23	\$308.23
04	Total Formula Income (Part B, Line 03 times Se		\$835,920	\$835,920
	C. Other Formula Provisions	ction 2, Line 15, Column b)	ψοσο,525	Ψ000,020
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	(\$553)
04		C, Lines 01 through 03)	\$ 0	(\$553)
	D. Calculation of Formula Amount		, 43	(4000)
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,325,208	\$1,303,621
02	Cost of independent audit (Same as Part A, Line 1		\$906	\$906
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,325,208	\$1,303,621
	E. Calculation of Operating Subsidy (HUD Use On		+ -,,	+ .,==,,= .
01	Formula amount (same as Part D, Line 03)	••		\$1,303,621
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
		·		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/	2015		
1:	lew Bedford Housing Auth 34 South Second Street lew Bedford, MA 02741	ority						3. Туре	✓ (Submission: Driginal Revision No			
4. A	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:			
N	Y402			✓ 12/31	6/30	9/30)	МА	0	0 7 0 0 0 0 8	0		
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code	:			Finan	cial A	Analyst:			
5	56267565			0101						nanuelson			
					Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	ay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014			
	146			0			0			146			
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont		ls)	Column C Resident Participation U Months	Jnit		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth					
Осс	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units housing eligible family un				1,716		1,7	16		1,716			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12					12			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0			
	ant Unit Months								1				
05	Units undergoing modern	nization			0			0					
06	Special use units				12			12					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigate	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	above		12								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
13	and still on ACC (occupied		<u> </u>		0								
ıJ	TAILOUIGE ACC UTIES HOUGE	ateuuiiz	eu abuve		U								

			Oper	ating Fund Project Numbe MA00700008
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	1,752	1,740	1,728
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$575.44	\$575.44
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$587.52	\$587.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,022,285	\$1,022,285
Utiliti	ies Expense Level (UEL)	-		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$328.44	\$330.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$571,486	\$575,261
Add-(,	····· = ,	. ,	. ,
700-\ 07	Self-sufficiency		\$0	\$0
) <i>1</i>)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$23,884	\$21,509
10	Cost of independent audit		\$580	\$580
1	Funding for resident participation activities		\$3,600	\$3,600
12				. , ,
1 <u>2 </u>	Asset management fee		\$7,008	\$7,008
13 14	Information technology fee Asset repositioning fee		\$3,504 \$0	\$3,504
15		tion or company	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		·	* -
	``	·	\$38,576	\$36,201
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,632,347	\$1,633,747
Part E	3. Formula Income			
)1	PUM formula income		\$398.66	\$398.66
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$398.66	\$398.66
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$693,668	\$693,668
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	(\$4,735)
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	(\$4,735)
art [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$938,679	\$935,344
)2	Cost of independent audit (Same as Part A, Line 1		\$580	\$580
03	Formula amount (greater of Part D, Lines 01 or 02)	\$938,679	\$935,344
art E	. Calculation of Operating Subsidy (HUD Use On		• •	
)1	Formula amount (same as Part D, Line 03)			\$935,344
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	•	•		* -

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/0	1/201	5 to 1	2/31/2015
1:	lew Bedford Housing Autho 34 South Second Street lew Bedford, MA 02741	ority						3. Туре	✓ (Submis Original Revisior				
	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund	l Proje	ect N	lumbe	er:
N	Y402			✓ 12/31	1 6/30	9/30)	МА		0 7			0 0	9 0
7. D	UNS Number:				HUD Use Only									
				8. ROFO Code	•			Finan	cial A	Analys	st:			
5	56267565			0101						anuels				
					Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Fu	unding	g Per	riod:	
	C Units on 7/1/2013	+	1	Added to ACC	-	1	its Deleted from A		´=		Units			014
	169			0			0				169			
Line		•	1		Column A		Column	В			_	lumn	_	
No.	Category	y			Jnit Months		Eligible Unit Mont	hs(EUN	ls)	Resi		Partic Ionth	•	on Unit
Cate	egorization of Unit Mo	nths:				!	✓ First of Mo	onth						
Осс	upied Unit Months						Last of Mo	nth						
01	Occupied dwelling units -				4.000		4.0	.00				4.00	20	
	housing eligible family ur	C Units for the 2013 + Category Jnit Months: Inths Ing units - by publifamily under leasing units - by PHA e officer, or other is not otherwise elements of the company of		1,990				90				1,99	90	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		12								12	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	tion			0			0						
08	Units vacant due to disas	sters			0			0						
09	Units vacant due to casua	alty loss	ses		4			4						
10	Units vacant due to chan-	ging ma	ırket		0			0						
	conditions				0									
11	Units vacant and not cate	egorized	l above		22									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
	and still on ACC (occupie													
13	All other ACC units not co	ategoriz	avode ha		Λ									

			Oper	rating Fund Project Nun MA00700
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	2,028	2,016	2,002
6	Units eligible for funding for resident			407
	participation activities (Line 15C divided			167
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$546.07	\$546.07
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$557.54	\$557.54
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,124,001	\$1,124,001
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of the	form HUD-52722)	\$321.03	\$320.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$647,196	\$647,015
Add-	Ons		·	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$17,515
9	Payment in lieu of taxes (PILOT)		\$42,058	\$38,710
0	Cost of independent audit		\$672	\$672
1	Funding for resident participation activities		\$4,175	\$4,175
2	Asset management fee		\$8,112	\$8,112
3	Information technology fee		\$4,056	\$4,056
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$59,073	\$73,240
7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,830,270	\$1,844,256
	3. Formula Income	ne oo pius Line 10)	ψ1,000,210	V 1,011,200
1	PUM formula income		\$440.12	\$440.12
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$440.12	\$440.12
4		ection 2, Line 15, Column B)	\$887,282	\$887,282
	C. Other Formula Provisions	Solicit 2, Line 10, Column D)	4001,202	4001,202
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	(\$4,388)
<u>ა</u> 4		t C, Lines 01 through 03)	\$0	(\$4,388)
	D. Calculation of Formula Amount	to, Enios or unough oo)	φυ	(\$4,500)
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$942,988	\$952,586
<u>1</u> 2	Cost of independent audit (Same as Part A, Line 1		\$942,988 \$672	\$952,586 \$672
2 3	Formula amount (greater of Part D, Lines 01 or 02		· ·	
	E. Calculation of Operating Subsidy (HUD Use On		\$942,988	\$952,586
		ועי		<u></u>
1	Formula amount (same as Part D, Line 03)			\$952,586
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 minue Line 02\		\$0
	Funds Condated for Period (Part E. Line 01 Mi	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	ame and Address of I	Dublic	Housing	Ager	vev.	Section	1		2 Eur	dina	Period: 01/01/2015 to 12/31/2015			
N 13	lew Bedford Housing Auth 34 South Second Street lew Bedford, MA 02741		nousing	Agei	icy.					e of S	Submission: Driginal Revision No			
	CC Number:			5. Fis	5. Fiscal Year End:					6. Operating Fund Project Number:				
N	Y402			√ 12		6/30 🗍 9	0	0 7 0 0 0 1 0 0						
7. D	UNS Number:					,								
				8 RC	OFO Code:			HUD Use C	1	ncial A	Analyst:			
5	56267565			01							nanuelson			
					<u> </u>	Section	2							
Calc	culation of ACC Units	for the	12-mon	th per	riod from July			at is prior to the	first d	lay of	the Funding Period:			
	C Units on 7/1/2013	+	1		d to ACC			Deleted from A		=	ACC Units on 6/30/2014			
	104			0				0			104			
						_		Caluman	n		Column C			
Line No.	Category	y			-	<u>umn A</u> Months	Eli	<u>Column</u> gible Unit Mont	_	/Is)	Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		-				✓ First of Mo	onth					
	upied Unit Months							☐ Last of Mo						
01	Occupied dwelling units housing eligible family un					205		2	.05		205			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				1,040		1,040			1,040			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0			
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	ırket			0			0					
11	Units vacant and not cate	egorized	above			3								
Othe	er ACC Unit Months						-							
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupie	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	1,248	1,248	1,245
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			104
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$540.18	\$540.18
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$551.52	\$551.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$688,297	\$688,297
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$251.92	\$251.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$314,396	\$314,396
Add-	•	···· = /		, ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$4,992	\$4,992
13	Information technology fee		\$4,992	\$4,992 \$2,496
13 14	Asset repositioning fee			. ,
15		tion or conomy	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	, <u> </u>	\$10,088	\$10,088
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$1,012,781	\$1,012,781
	3. Formula Income		фооо г о	* 000 50
01	PUM formula income		\$336.53	\$336.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$336.53	\$336.53
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$419,989	\$419,989
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$592,792	\$592,792
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$592,792	\$592,792
art E	E. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$592,792
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						• •							
1 N	lame and Address of I	Dublic	Housing	Λα	ency:	Section	1		2 Eur	dina	Period: 01/01/2015 to 12/31/201		
N 1:	lew Bedford Housing Auth 34 South Second Street lew Bedford, MA 02741		Tiousing	Ag	ency.					e of S	Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year End:					6. Operating Fund Project Number:				
	IY402			_	✓ 12/31 □ 3/31 □ 6/30 □ 9/30 M A (0 7 0 0 0 1 1 0		
	UNS Number:				HUD Use Only								
				8 F	ROFO Code:				Financial Analyst:				
5	56267565				0101						nanuelson		
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			rior to the	first d	av of	the Funding Period:		
	C Units on 7/1/2013	+			led to ACC		Jnits Delete			=	ACC Units on 6/30/2014		
	2			0			0				2		
			11			_		0-1	_		Column C		
Line No.	Category	y				<u>ımn A</u> Months	Eligible l	<u>Column</u> Jnit Mont	_	/Is)	Resident Participation Unit		
Categorization of Unit Months:					✓ First of Month								
	upied Unit Months							ast of Mo	nth				
01	Occupied dwelling units housing eligible family units					24			24		24		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0	0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			0							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number MA00700011
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	24	24	24
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			2
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$475.67	\$475.67
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$485.66	\$485.66
04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$11,656	\$11,656
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722)	\$229.71	\$229.71
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$5,513	\$5,513
Add-0	•	olariir <i>B</i>)	\$5,0.0	ψο,ο.ο
07			\$0	\$0
07 08	Self-sufficiency		· ·	
08 09	Energy loan amortization		\$0 \$426	\$0 \$426
10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$426	\$426 \$0
11			\$50	\$50 \$50
12	Funding for resident participation activities			· · · · · · · · · · · · · · · · · · ·
13	Asset management fee		\$96 \$48	\$96 \$48
14	Information technology fee Asset repositioning fee		\$0	\$40 \$0
15		ulation or accommy	\$0	\$0 \$0
16	Costs attributable to changes in federal law, rec Total Add-Ons (Sum of Part A, Lines 07 throu			\$620
	· · ·	<u> </u>	\$620	<u> </u>
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$17,789	\$17,789
	3. Formula Income		0074.04	\$074.04
01	PUM formula income		\$274.94	\$274.94
02	PUM change in utility allowances	l:n-n 04 and 00)	\$0.00 \$274.94	\$0.00
03	PUM adjusted formula income (Sum of Part B,	<u> </u>	· ·	\$274.94
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$6,599	\$6,599
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Constant	David O. Library O.A. Have L. 2003	\$0	\$0
04	*	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$11,190	\$11,190
02	Cost of independent audit (Same as Part A, Lin	•	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or	<u>, </u>	\$11,190	\$11,190
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$11,190
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01	malaura Lina OO ' L' 20'		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1 N	ame and Address of I	Public	Housing	Agenc	·V-	Section	1		2 Fun	dina	Period	• 01/01	1/2015	to 12/3	21/2015	
C 12	hicopee Housing Authority 28 Meetinghouse Road hicopee, MA 01013		Tiousing	Agene						e of S	Submis Original Revision	sion:		10 12/3	51/2010	
	CC Number:			5. Fiscal Year End:						6. Operating Fund Project Number:						
	Y 526			12/3			/30		M A		0 8	1 i	0 0	т т	0 1	
	UNS Number:			HUD Use Only								0	0 0	0		
<i>1</i> . D	ono number.			1							Financial Analyst:					
	87451993															
0	07431993			010	O101 Gordon Emanuelson Section 2											
Colo	vulation of ACC Units	for the	12 man	th navis	ad frama luly				first d	las a f	the Fu	ın alin a	Dorie	. d.		
	culation of ACC Units C Units on 7/1/2013	l			to ACC	1				= =	1				1.4	
ACC	150	+	Units	0	to ACC		Jnits Delete			_	ACC	Units 150	011 6/	30/20	14	
	130	1		-										_		
Line	0-1				Colu	umn A		Column	В				umn (_		
No.	Category	y			Unit I	Months	Eligible l	nths(EUMs) Resident Partic						Unit		
Categorization of Unit Months:					✓ First of Month											
		ntns:					<u> </u>	ast of Mo	onth onth							
	Upied Unit Months	by pub	dia					-431 01 1110	,,,,,,,							
Occupied dwelling units - by public housing eligible family under lease				1	1,786		1,7	'86				1,786	5			
02 Occupied dwelling units - by PHA																
	employee, police officer, personnel who is not othe public housing	or othe erwise 6	r security eligible for		0								()		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	t included		0			0			0					
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				()		
Vaca	ant Unit Months			1			+			1						
05	Units undergoing modern	nization				5			5							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigate	tion				0			0							
08	Units vacant due to disas	sters				0			0							
09	Units vacant due to casu	alty loss	ses			0			0							
10	Units vacant due to chan	ging ma	arket			0			0							
	conditions					0										
11	Units vacant and not cate	egorized	d above			9										
Othe	er ACC Unit Months	-														
12	Units eligible for asset re	position	g fee			0										
	and still on ACC (occupie	ed or va	icant)			<u> </u>										
13	All other ACC units not c	atagaria	od abovo	1		Λ										

			Oper	ating Fund Project Numbo MA0080000
	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,800	1,800	1,786
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$499.55	\$499.55
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$510.04	\$510.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$918,072	\$918,072
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$203.98	\$203.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$367,164	\$367,164
Add-(•	····· = ,		
)7	Self-sufficiency		\$0	\$0
08	,		· ·	· · · · · · · · · · · · · · · · · · ·
	Energy loan amortization		\$0	\$0 \$10,004
09	Payment in lieu of taxes (PILOT)		\$19,834	\$19,834
10	Cost of independent audit		\$2,300	\$2,300
11	Funding for resident participation activities		\$3,725	\$3,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$29,459	\$29,459
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,314,695	\$1,314,695
Part E	3. Formula Income			
)1	PUM formula income		\$311.56	\$311.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$311.56	\$311.56
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$560,808	\$560,808
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<i>J</i> ,	, , , ,	* -
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$753,887	\$753,887
)2	Cost of independent audit (Same as Part A, Line 1		\$2,300	\$2,300
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$753,88 7	\$753,887
	E. Calculation of Operating Subsidy (HUD Use On		Ţ. 00,00.	Ţ. 30 ,30.
)1	Formula amount (same as Part D, Line 03)	,,		\$753,887
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus I ine 03)		\$0
				Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	ame and Address of I	Dublic	Housing	۸۵	iency:	Section	1		2 Eur	dina	Pariod: 01/01/2015 to 12/21/2015
C 1:	chicopee Housing Authority 28 Meetinghouse Road chicopee, MA 01013		nousing	Ay	jency.					e of S	Period: 01/01/2015 to 12/31/2015 Bubmission: Driginal Revision No
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
	Y 526			_	12/31 3/31 🗸	6/30 🗌 9	0	0 8 0 0 0 0 0 2			
7. D	UNS Number:										
				8.	ROFO Code:			HUD Use (1	ncial /	Analyst:
0	87451993				0101						nanuelson
						Section	2		*		
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	30 that is	s prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	- լ	Jnits Dele	eted from A	CC	=	ACC Units on 6/30/2014
	157			0)			0			157
Line					Colu	ımn A		Column	B		Column C
No.	Category	y				<u>ımn A</u> Months	Eligibl	le Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						First of Mo	onth	•	
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				1	,880		1,8	380		1,880
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months				•						
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			4					
Othe	er ACC Unit Months				<u> </u>						
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupie	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	rating Fund Project Numbe MA00800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,884	1,884	1,880
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			157
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$392.64	\$392.64
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$400.89	\$400.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$755,277	\$755,277
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$137.31	\$137.31
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$258,692	\$258,692
Add-0		····· = /		
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$27,016	\$27,016
10	Cost of independent audit		\$1,780	\$1,780
11	Funding for resident participation activities		\$3,925	\$3,925
12	Asset management fee		\$0	\$3,923 \$0
13	Information technology fee		\$3,768	\$3,768
13 14	Asset repositioning fee			. ,
15	Costs attributable to changes in federal law, regula	tion or company	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	``	,	\$36,489	\$36,489
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,050,458	\$1,050,458
	3. Formula Income		фо т о оо	0070.00
01	PUM formula income		\$276.32	\$276.32
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	·	\$276.32	\$276.32
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$520,587	\$520,587
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$529,871	\$529,871
02	Cost of independent audit (Same as Part A, Line 1	0)	\$1,780	\$1,780
03	Formula amount (greater of Part D, Lines 01 or 02))	\$529,871	\$529,871
Part E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$529,871
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					-	
1. N	lame and Address of I	Public	Housing	Αç	jency:				2. Fun	ding	Period: 01	/01/2015 tc	12/31/2015
1	Chicopee Housing Authority 28 Meetinghouse Road Chicopee, MA 01013	У							3. Туре		Submissior Original Revision No.	 1: 	
	ACC Number:			5.	5. Fiscal Year End:					ratin	g Fund Pro	ject Num	ber:
N	IY 526				12/31 3/31 6/30 9/30					0	0 8 0		0 0 3
7. D	UNS Number:							HUD Use C	nly			+	
				8.	ROFO Code:				1	ncial	Analyst:		
0	87451993				0101						nanuelson		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fundi	ng Period	l:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Unit	s on 6/30)/2014
	76			()			0			76		
Lina					Calı	.m.n. A		Column	R		C	olumn C	
No.	Category	y				<u>ımn A</u> Vlonths		Eligible Unit Mont	_	ls)		Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo		,			
Occ	cupied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				904			9	04			904	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			5			5				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			3							
Oth	er ACC Unit Months	-			<u> </u>								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA00800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	912	912	904
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			75
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.24	\$381.24
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.25	\$389.25
04	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$354,996	\$354,996
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$180.43	\$180.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colun		\$164,552	\$164,552
Add-	•	··· = ,		, ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
08	Payment in lieu of taxes (PILOT)		\$10,375	\$10,375
10	Cost of independent audit		\$1,100	\$1,100
11	Funding for resident participation activities		\$1,875	\$1,100 \$1,875
12			· ·	. , ,
	Asset management fee		\$0	\$0
13 14	Information technology fee		\$1,824	\$1,824
	Asset repositioning fee	•	\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	·	\$15,174	\$15,174
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$534,722	\$534,722
	B. Formula Income		0040.04	0040.04
01	PUM formula income		\$310.84	\$310.84
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$310.84	\$310.84
04	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$283,486	\$283,486
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$251,236	\$251,236
02	Cost of independent audit (Same as Part A, Line 10	0)	\$1,100	\$1,100
03	Formula amount (greater of Part D, Lines 01 or 02)		\$251,236	\$251,236
Part E	E. Calculation of Operating Subsidy (HUD Use Only	y)		
01	Formula amount (same as Part D, Line 03)			\$251,236
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:	Ocollon	<u>- </u>		2. Fun	ding	Period: 01/0	1/2015 to 12	2/31/2015
Р	awrence Housing Authorit O Box 1259 awrence, MA 01841	у							3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Proje	ct Numbe	r:
	Y 386				2/31 🗸 3/31 🗌	6/30 9/3	30		M A			0 0 1	0 1
7. D	UNS Number:				HUD Use Only								
				8. R	OFO Code:					ncial A	Analyst:		
0	80046170				101					E Nor			
						Section	2						
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			to the	first d	lay of	the Funding	Period:	
	Units on 7/1/2013	+	1		d to ACC	1	nits Deleted fro			=	ACC Units		014
	292			0			0				292		
		•			0.1		Co	lumn	D		Col	umn C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible Unit	lumn Monti	_	/Is)	Resident P	articipatio	on Unit
Cate	gorization of Unit Mo	nths:					✓ First						
Осс	upied Unit Months						Last	of Mo	nth				
01	Occupied dwelling units housing eligible family units				3	3,463		3,4	63			3,463	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					36			36				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			5							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA01000010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	3,504	3,504	3,463
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			289
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$509.11	\$509.11
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$519.80	\$519.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,821,379	\$1,821,379
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$209.46	\$209.46
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$733,948	\$733,948
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$48,009	\$48,009
10	Cost of independent audit		\$1,301	\$1,301
11	Funding for resident participation activities		\$7,225	\$7,225
12	Asset management fee		\$14,016	\$14,016
13	Information technology fee		\$7,008	\$7,008
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$77,559	\$77,559
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$2,632,886	\$2,632,886
	3. Formula Income	ne oo pius Line 16)	Ψ2,032,000	φ2,032,000
01	PUM formula income		\$348.72	\$348.72
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$348.72	\$348.72
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$1,221,915	\$1,221,915
	2. Other Formula Provisions	ection 2, Line 13, Column b)	\$1,221,313	ψ1,221,313
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0 \$0	 \$0
	D. Calculation of Formula Amount	to, Lines of unough oo,	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$1,410,971	\$1,410,971
02	Cost of independent audit (Same as Part A, Line 1		\$1,410,971	\$1,410,971
02 03	Formula amount (greater of Part D, Lines 01 or 02		\$1,410,971	\$1,410,971
	E. Calculation of Operating Subsidy (HUD Use On		φ1,410,971	φ1,410,971
01	Formula amount (same as Part D, Line 03)	' <i>y)</i>		\$1,410,971
01	Adjustment due to availability of funds			\$1,410,971
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
٠,	. and obligated for Ferrou (Fart E, Ellic of Illi	Ento de filindo Ento 00)		Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1					
1. N	ame and Address of I	Public	Housing	Age	ncy:	CCOLIOII	<u>- </u>		2. Fun	ding	Period: 01/01/2015 to 12/31/	/2015
Р	awrence Housing Authorit O Box 1259 awrence, MA 01841	у							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Project Number:	
	Y 386				2/31 🗸 3/31 🗌	6/30 9/3	0	1 0 0 0 0 1 0	2			
7. D	UNS Number:											
				8. R	OFO Code:) Use C	1	ncial A	Analyst:	
0	80046170				101					E Nor		
						Section	2					
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			r to the	first d	lay of	the Funding Period:	
	Units on 7/1/2013	+	1		ed to ACC		nits Deleted f			=	ACC Units on 6/30/2014	
	254			0			0				254	
		•			0.1			olumn	D		Column C	
Line No.	Category	у				<u>ımn A</u> Months	Eligible Uni		_	/Is)	Resident Participation U	Jnit
Cate	gorization of Unit Mo	nths:						t of Mo				
Осс	upied Unit Months						Las	t of Mo	nth			
01	Occupied dwelling units housing eligible family units				3	3,032		3,0	32		3,032	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
	ant Unit Months						<u>'</u>			· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigate	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			4						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee									_
	and still on ACC (occupie	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	3,048	3,048	3,032
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			253
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$528.55	\$528.55
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$539.65	\$539.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,644,853	\$1,644,853
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$255.49	\$255.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$778.734	\$778.734
Add-(<i>)</i>	ψ11 0,1 0 1	ψ. το,το τ
			\$0	ФО.
07	Self-sufficiency		· ·	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$55,483	\$55,483
10	Cost of independent audit		\$1,134	\$1,134
11	Funding for resident participation activities		\$6,325	\$6,325
12	Asset management fee		\$12,192	\$12,192
13	Information technology fee		\$6,096	\$6,096
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$81,230	\$81,230
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,504,817	\$2,504,817
Part E	3. Formula Income			
01	PUM formula income		\$438.28	\$438.28
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$438.28	\$438.28
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,335,877	\$1,335,877
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	.	- +	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$1,168,940	\$1,168,940
02	Cost of independent audit (Same as Part A, Line 1		\$1,134	\$1,134
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,168,940	\$1,168,940
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , ,	, ,,-
01	Formula amount (same as Part D, Line 03)	•		\$1,168,940
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				ΨΨ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1						
1. N	ame and Address of I	Public	Housing	Ager	ncy:	Section	•		2. Fun	ding	Period: 01/	/01/2015 to	12/31/2015
Р	awrence Housing Authorit O Box 1259 awrence, MA 01841	у								e of S	Submission Original Revision No		
	CC Number:			5. Fis	cal Year End:				6. Ope	rating	g Fund Pro	iect Numl	ber:
	Y 386				/31 🗸 3/31 🗌	6/30 9/	30		M A		1 0 0	0 0 1	
7. D	UNS Number:				HUD Use Only							1 1 1	
				8 RC	FO Code:				1	ncial A	Analyst:		
0	80046170			01						E Nor			
						Section	2						
Calc	culation of ACC Units	for the	12-mon	th per	iod from July			rior to the	first d	lay of	the Fundir	ng Period	
	C Units on 7/1/2013	+	1		d to ACC		nits Delete			=	1	ts on 6/30/	
	333		-	0			0				333		
			•			_		Calumn	D	,	C	olumn C	
Line No.	Category	y				<u>ımn A</u> Vlonths	Eligible U	Column Init Mont	_	/Is)		Participa	tion Unit
Cate	egorization of Unit Mo	nths:					✓ F	irst of Mo	onth				
	upied Unit Months							ast of Mo	nth				
01	Occupied dwelling units housing eligible family units				3	3,978		3,9	78			3,978	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			18							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		18	
15	Total Unit Months	3,996	3,996	3,978
16	Units eligible for funding for resident	0,000	0,330	5,0.0
	participation activities (Line 15C divided			332
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢440.50	6440.50
01	PUM project expense level (PEL)		\$412.58 1.02100	\$412.58
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$421.24	\$421.24 \$1,683,275
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,683,275	\$1,063,275
	ies Expense Level (UEL)		\$140.61	#4.40.04
)5	PUM utilities expense level (UEL) (from Line 26 of		*	\$140.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$561,878	\$561,878
Add-	Ons			
)7	Self-sufficiency		\$50,057	\$50,057
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$56,218	\$56,218
10	Cost of independent audit		\$1,491	\$1,491
11	Funding for resident participation activities		\$8,300	\$8,300
12	Asset management fee		\$15,984	\$15,984
13	Information technology fee		\$7,992	\$7,992
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$140,042	\$140,042
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,385,195	\$2,385,195
	3. Formula Income		4000 -	
01	PUM formula income		\$282.50	\$282.50
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$282.50	\$282.50
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,128,870	\$1,128,870
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	· · · · · · · · · · · · · · · · · · ·	\$1,256,325	\$1,256,325
)2	Cost of independent audit (Same as Part A, Line 1		\$1,491	\$1,491
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,256,325	\$1,256,325
Part E	. Calculation of Operating Subsidy (HUD Use Or	ily)		
)1	Formula amount (same as Part D, Line 03)			\$1,256,325
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments	-		\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1				
1. N	ame and Address of I	Public	Housing	Agency	/:	Ocotion	•		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
Р	awrence Housing Authorit O Box 1259 awrence, MA 01841	у							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fisca	al Year End:				6. Ope	ratino	g Fund Project Number:
	Y 386				3/31 □	_	30		M A		1 0 0 0 0 1 0 4
7. D	UNS Number:			HUD Use Only							
				8 ROF	O Code:				1	ncial A	Analyst:
0	80046170			0101	 					E Nor	-
						Section	2		+		
Calc	ulation of ACC Units	for the	12-mon	th perio	d from July			prior to the	e first d	lay of	the Funding Period:
	Units on 7/1/2013	+	1	Added t				ed from A		=	ACC Units on 6/30/2014
	177			0			(0			177
			•					Calumn	В	,	Column C
Line No.	Category	у				<u>umn A</u> Months	Eligible	Column Unit Mont		/Is)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					V	First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				2	2,072		2,0)72		2,072
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months									· ·	
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								12		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			4					
Othe	er ACC Unit Months			-							
12	Units eligible for asset re	position	g fee			^					
	and still on ACC (occupi		-			0					
13	All other ACC units not c	ategoriz	ed above			24					

			Oper	ating Fund Project Numbe MA0100001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	2,124	2,100	2,084
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			174
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.23	\$412.23
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.89	\$420.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$878,818	\$883,869
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$147.50	\$146.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$307,980	\$307,986
Add-(\$30.,000	\$30. 1000
			\$0	\$0
)7	Self-sufficiency			<u>'</u>
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$26,611	\$26,611
10	Cost of independent audit		\$792	\$792
1	Funding for resident participation activities		\$4,350	\$4,350
12	Asset management fee		\$8,496	\$8,496
13	Information technology fee		\$4,248	\$4,248
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$44,497	\$44,497
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,231,295	\$1,236,352
	3. Formula Income			
)1	PUM formula income		\$277.58	\$277.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$277.58	\$277.58
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$579,587	\$582,918
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t 0, 200 0 1 timough 00)	Ψ.	Ψ*
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$651,708	\$653,434
)2	Cost of independent audit (Same as Part A, Line 1		\$792	\$792
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$651, 70 8	\$653,434
	E. Calculation of Operating Subsidy (HUD Use On		Ψ001,100	ψ000,+0+
)1	Formula amount (same as Part D, Line 03)			\$653,434
)2	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
∪ ¬	i and obligated for i citou (i art L, Line of ini	indo Enilo de minido Enilo do)		ΨU

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					S	ection	า 1				
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	Vorcester Housing Authorit 0 Belmont Street Vorcester, MA 01605	ty							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	r End:				6. Ope	rating	g Fund Project Number:
N	Y353			☐ 12/31 ✓ 3	3/31 🗌 6/	/30	9/30)	M A	0	1 2 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	ncial A	Analyst:
0	85610756			0101						les Fra	
					S	Section	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period fron	n July 1	to June	e 30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC		-	Un	its Deleted from AC	CC	=	ACC Units on 6/30/2014
	554			0				0			554
Line No.	Category	y			Colum Unit Mo			<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+				✓ First of Mo	nth	-	
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				6,1	87		6,1	87		6,187
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization									
06	Special use units					12					
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses		-	66	_		66		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			71					
	er ACC Unit Months										
12	Units eligible for asset re	•	-			0					
13	and still on ACC (occupied					0 0 12 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
110	TAILOUIGE ACC UTIES HOUGE	ateuuil	eu anuve	1		01/					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		71	
15	Total Unit Months	6,648	6,336	6,187
6	Units eligible for funding for resident	0,040	0,000	
	participation activities (Line 15C divided			516
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			<u> </u>
_		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢570.00	ФЕ 7 0.00
01	PUM project expense level (PEL)		\$570.80 1.02100	\$570.80
)2	Inflation factor			1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$582.79	\$582.79
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,818,440	\$3,692,557
	ies Expense Level (UEL)		#202.04	4070.05
)5	PUM utilities expense level (UEL) (from Line 26 of		\$363.84	\$376.25
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,383,880	\$2,383,920
Add-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$29,668	\$29,668
9	Payment in lieu of taxes (PILOT)		\$12,062	\$12,062
0	Cost of independent audit		\$2,356	\$2,356
1	Funding for resident participation activities		\$12,900	\$12,900
2	Asset management fee		\$26,592	\$26,592
3	Information technology fee		\$13,296	\$13,296
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$96,874	\$96,874
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$6,299,194	\$6,173,351
'art I	3. Formula Income			
)1	PUM formula income		\$318.69	\$318.69
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$318.69	\$318.69
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,088,057	\$2,019,220
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$4,211,137	\$4,154,131
)2	Cost of independent audit (Same as Part A, Line 1		\$2,356	\$2,356
3	Formula amount (greater of Part D, Lines 01 or 02)	\$4,211,137	\$4,154,131
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$4,154,131
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mi			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	ame and Address of I	Public	Housing	Agency:			2. Fund	ing P	eriod:)1/01/2	015 to 1	2/31/201
4	Vorcester Housing Authori 0 Belmont Street Vorcester, MA 01605	ty					3. Type	✓ 0	ubmission riginal evision No			
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Opera	ating	Fund P	roject	Numb	er:
N	Y353			☐ 12/31 ✓ 3/31	6/30 9/	30	M A	0	1 2	0 0	0 0	0 2
7. D	UNS Number:					HUD Use C	nly					
				8. ROFO Code:			Financ	ial A	nalyst:			
0	85610756			0101			Charle					
				-	Section	2	1					
Calc	culation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is prior to the	first da	y of t	the Fund	ling P	eriod:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- (Inits Deleted from A	CC	=	ACC U	nits or	6/30/2	2014
	50			0		0			5)		
Line No.	Categor	y			umn A Months	<u>Column</u> Eligible Unit Mont		s)		Colun nt Part Mon	ticipati	on Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth					
Осс	upied Unit Months					Last of Mo						
01	Occupied dwelling units housing eligible family u				593	Ę	93				593	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ibsidy t included		0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0				0	
	ant Unit Months											
05	Units undergoing modern	nization			0		0					
06 06a	Special use units	o o o uni	~ d		0		0					
оба	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty loss	ses		0		0					
10	Units vacant due to chan conditions	iging ma	arket		0		0					
11	Units vacant and not cate	egorized	above		7							
Othe	er ACC Unit Months			1								
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c		<u> </u>		0							

		Oper	rating Fund Project Numbe MA01200000
ased on Unit Months:			
cancies		7	
Months	600	600	593
le for funding for resident			
n activities (Line 15C divided			49
on for Calculation Of Utilities Expe	ense Level:		
s for which actual consumption			
on Line 01 of form HUD			
that were removed from Lines		0	
11, above, because of			
m inventory, including			
r asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
a Expenses			
Level (PEL)			
ct expense level (PEL)		\$409.58	\$409.58
ctor		1.02100	1.02100
ed PEL (Part A, Line 01 times Line 02)		\$418.18	\$418.18
A, Line 03 times Section 2, Line 15, Colum	nn B)	\$250,908	\$250,908
Level (UEL)			
es expense level (UEL) (from Line 26 of fo		\$170.07	\$170.07
A, Line 05 times Section 2, Line 15, Colum	nn B)	\$102,042	\$102,042
ency		\$0	\$0
in amortization		\$1,733	\$1,733
n lieu of taxes (PILOT)		\$7,227	\$7,227
lependent audit		\$221	\$221
or resident participation activities		\$1,225	\$1,225
agement fee		\$2,400	\$2,400
n technology fee		\$1,200	\$1,200
sitioning fee		\$0	\$0
butable to changes in federal law, regulat	ion, or economy	\$0	\$0
Ons (Sum of Part A, Lines 07 through 1		\$14,006	\$14,006
nula Expenses (Part A, Line 04 plus Lin	,	\$366,956	\$366,956
ncome			<u> </u>
ula income		\$268.96	\$268.96
ge in utility allowances		\$0.00	\$0.00
sted formula income (Sum of Part B, Line	s 01 and 02)	\$268.96	\$268.96
nula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$161,376	\$161,376
mula Provisions	, , , , , , , , , , , , , , , , , , , ,		
Work (MTW)		\$0	\$0
funding		\$0	\$0
<u> </u>		\$0	\$0
er Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
on of Formula Amount			<u> </u>
alculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$205,580	\$205,580
lependent audit (Same as Part A, Line 10		\$221	\$221
mount (greater of Part D, Lines 01 or 02)	•	\$205,580	\$205,580
on of Operating Subsidy (HUD Use Only	y)		. ,
mount (same as Part D, Line 03)			\$205,580
t due to availability of funds			\$0
etionary adjustments			\$0
	us Line 02 minus Line 03)		\$0
etionar	y adjustments	· · · · · · · · · · · · · · · · · · ·	y adjustments

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1						_
1. N	ame and Address of I	Public	Housing	Age	ncy:	Section	<u> </u>		2. Fun	dina l	Period: 01/01/2	2015 to 12/31/201	- 5
W 4	Vorcester Housing Authorit 0 Belmont Street Vorcester, MA 01605									e of S	Submission: Driginal Revision No		_
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Project	t Number:	_
	Y353				2/31 🗸 3/31 🗌	6/30 9/3	30		M A		1 2 0 0	0 0 0 3	_
7. D	UNS Number:						HUD U	Jse O			- 1 - 1 - 1 -	1 - 1 - 1 - 1 -	_
				8. R	OFO Code:					ncial A	Analyst:		_
0	85610756				101					les Fra			_
					· · ·	Section	2	·					_
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			to the	first d	ay of	the Funding F	Period:	
	C Units on 7/1/2013	+	1		ed to ACC		nits Deleted fro			=	ACC Units o		
	121			0			0				121		
		•			0.1		Col	umn	D		Colu	mn C	
Line No.	Category	у				<u>ımn A</u> Months	Eligible Unit I	umn Month	_	(Is)		rticipation Unit	
Cate	gorization of Unit Mo	nths:					✓ First o						
Осс	upied Unit Months						Last	of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	,436		1,4	36		1	,436	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	_
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			16							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA01200000
	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,452	1,452	1,436
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.96	\$400.96
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$409.38	\$409.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$594,420	\$594,420
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$148.16	\$148.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$215,128	\$215,128
Add-(,	····· 2)	* -, -	* -7 -
700 -0	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$7,439	\$7,439
)9	Payment in lieu of taxes (PILOT)		\$21,334	\$21,334
10	Cost of independent audit		\$532	\$532
11	Funding for resident participation activities		\$3,000	\$3,000
12				. ,
13	Asset management fee		\$5,808 \$3,004	\$5,808 \$2,904
13 14	Information technology fee Asset repositioning fee		\$2,904	. ,
15		tion or conomy	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through			* -
	` '	,	\$41,017	\$41,017
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$850,565	\$850,565
	3. Formula Income			
01	PUM formula income		\$282.98	\$282.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$282.98	\$282.98
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$410,887	\$410,887
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$439,678	\$439,678
)2	Cost of independent audit (Same as Part A, Line 1		\$532	\$532
03	Formula amount (greater of Part D, Lines 01 or 02)	\$439,678	\$439,678
Part E	. Calculation of Operating Subsidy (HUD Use On	,	. ,	. ,
01	Formula amount (same as Part D, Line 03)			\$439,678
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	•	*		•

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Coation	1						
1. N	lame and Address of I	Public	Housing	. Aa	encv:	Section	1		2. Fun	dina l	Period: 01/0 ²	1/2015 to 12	/31/2015
W 4	Vorcester Housing Authori 0 Belmont Street Vorcester, MA 01605									e of S	Submission: Original Revision No		
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Proje	ct Number	r:
	IY353				12/31 🗸 3/31 🗌	6/30 9/	30		M A			0 0 0	0 5
	UNS Number:							D Use C		. -	. - -	• • •	<u> </u>
				8 6	ROFO Code:				1	ncial A	Analyst:		
0	85610756				0101					les Fra			
				· ·	<u> </u>	Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			or to the	e first d	av of	the Funding	Period:	
	C Units on 7/1/2013	+			led to ACC		Inits Deleted			=	ACC Units		14
	133			0			0				133		
		1							-		Col	umn C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible Un	it Mont	_	(ls)	Resident P	articipatio onths	n Unit
Cate	egorization of Unit Mo	nths:					✓ Firs	st of Mo	onth				
	upied Unit Months						Las	st of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,555		1,5	555			1,555	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			3			3				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			14							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			24							

			Oper	ating Fund Project Numbe MA01200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	1,596	1,572	1,555
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			130
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$419.79	\$419.79
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.61	\$428.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$673,775	\$673,775
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$148.91	\$148.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$234,087	\$234,087
Add-0	,	•	,	
07	Self-sufficiency		\$23,000	\$23,000
08	Energy loan amortization		\$10,175	\$10,175
09	Payment in lieu of taxes (PILOT)		\$20,728	\$20,728
10	Cost of independent audit		\$579	\$579
11	Funding for resident participation activities		\$3,250	\$3,250
12	Asset management fee		\$6,384	\$6,384
13	Information technology fee		\$3,192	\$3,192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$67,308	\$67,308
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$975,170	\$975,170
	3. Formula Income	ne oo pius Line 10)	4370,110	ψοτο,ττο
01	PUM formula income		\$265.53	\$265.53
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$265.53	\$265.53
)4	Total Formula Income (Part B, Line 03 times Se		\$417,413	\$417,413
	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$417,413	\$41 <i>1</i> ,413
			0.2	\$0
01 02	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
03	Transition funding			\$0 \$0
)3)4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	Total Other Formula Provisions (Sum of Par Calculation of Formula Amount	to, Lines of unough os)	ΦU	φU
9 art L 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$557,757	\$557,757
01	Cost of independent audit (Same as Part A, Line 1		\$57,757	\$57,757 \$579
03	Formula amount (greater of Part D, Lines 01 or 02			
			\$557,757	\$557,757
	E. Calculation of Operating Subsidy (HUD Use On	ועי		Φ <i>EE</i> 7 7 <i>E</i> 7
01	Formula amount (same as Part D, Line 03)			\$557,757
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0 \$0
	r comos compareo for Ferioo - (Fall F. 1708 UT MI)			×11

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:	Ocolion	•		2. Fun	ding	Period: 01/	/01/2015 to	12/31/2015
4	Vorcester Housing Authori O Belmont Street Vorcester, MA 01605	ty								e of S	Submission Original Revision No		
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Pro	iect Numb	per:
N	Y353			□ 1	2/31 🗸 3/31 🗌	6/30 9/	/30		M A		1 2 0	0 0 0	1
7. D	UNS Number:							HUD Use (Only				
				8. R	OFO Code:				1 -	ncial A	Analyst:		
0	85610756				101					les Fra			
					-	Section	2						
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July			s prior to th	e first d	lay of	the Fundir	ng Period:	
	Units on 7/1/2013	+	1		ed to ACC			eted from A		=	1	s on 6/30/	
	176			0		1		0			176		
1 :		•			Calv			Column	R	·	C	olumn C	
Line No.	Category	y				<u>ımn A</u> Months	Eligib	le Unit Mont		/Is)		Participat Months	tion Unit
Cate	gorization of Unit Mo	nths:		-			•	✓ First of M	onth				
Осс	upied Unit Months							Last of M	onth				
01	Occupied dwelling units housing eligible family units				2	2,081		2,0	081			2,081	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			19							
Othe	er ACC Unit Months						,						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0410</u> 14	Limited vacancies		19	
15	Total Unit Months	2,112	2,112	2,081
16	Units eligible for funding for resident	2,112	2,112	_,
	participation activities (Line 15C divided			173
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$412.56	#440.50
01	PUM project expense level (PEL)		\$412.56 1.02100	\$412.56 1.02100
02	Inflation factor			1.02100 \$421.22
03	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D\	\$421.22 \$889,617	\$421.22 \$889,617
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$669,017	φουθ,017
	ies Expense Level (UEL)		\$180.86	¢400.06
05	PUM utilities expense level (UEL) (from Line 26 of f			\$180.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$381,976	\$381,976
Add-			1	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,850	\$23,850
10	Cost of independent audit		\$768	\$768
11	Funding for resident participation activities		\$4,325	\$4,325
12	Asset management fee		\$8,448	\$8,448
13	Information technology fee		\$4,224	\$4,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$41,615	\$41,615
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,313,208	\$1,313,208
	PUM formula income		¢055.77	\$255.77
01	PUM change in utility allowances		\$255.77	*
02 03	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$0.00 \$255.77	\$0.00 \$255.77
	,	<u>'</u>		<u>'</u>
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$540,186	\$540,186
	C. Other Formula Provisions		40	*
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
)3	Other	t C. Linna Od thereigh CO'	\$0	\$0
)4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od when Do to City and	ATT 222	ATT 222
01	Formula calculation (Part A, Line 17 minus Part B,		\$773,022	\$773,022
02	Cost of independent audit (Same as Part A, Line 1		\$768	\$768
03	Formula amount (greater of Part D, Lines 01 or 02)		\$773,022	\$773,022
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A===
01	Formula amount (same as Part D, Line 03)			\$773,022
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:	Ocotion	•		2. Fun	ding	Period: 01/	/01/2015 to	12/31/2015
4	Vorcester Housing Authori O Belmont Street Vorcester, MA 01605	ty								e of S	Submission Original Revision No		
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Pro	iect Numb	per:
	Y353				2/31 🗸 3/31 🗌	6/30 9/	/30		M A		1 2 0	0 0 0	1
7. D	UNS Number:							HUD Use (7 7
				8. R	OFO Code:				1	ncial A	Analyst:		
0	85610756				101					les Fra			
						Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			s prior to th	e first d	lay of	the Fundir	ng Period:	
	Units on 7/1/2013	+	1		d to ACC			eted from A		=	1	s on 6/30/	
	199		•	0				0			199		
						_		Caluman	n	,	C	olumn C	
Line No.	Category	у				<u>ımn A</u> Months	Eligibl	Column e Unit Mont		/Is)		Participat Months	ion Unit
Cate	gorization of Unit Mo	nths:						First of M	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				2	2,351		2,3	351			2,351	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			37							
Othe	er ACC Unit Months			-									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbo MA0120000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		37	
15	Total Unit Months	2,388	2,388	2,351
16	Units eligible for funding for resident	2,000	2,000	
	participation activities (Line 15C divided			196
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	cligibility for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		' '	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$395.17	\$395.17
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.47	\$403.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$963,486	\$963,486
	ies Expense Level (UEL)	<i>5</i> /	4000, .00	*****
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$180.78	\$180.78
15 16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$431,703	\$431,703
	•	пш б)	Ψ431,703	Ψ431,703
Add-(\$40,000	0.000
7	Self-sufficiency		\$12,936	\$12,936
8(Energy loan amortization		\$8,475	\$8,475
9	Payment in lieu of taxes (PILOT)		\$44,221	\$44,221
0	Cost of independent audit		\$877	\$877
1	Funding for resident participation activities		\$4,900	\$4,900
2	Asset management fee		\$9,552	\$9,552
3	Information technology fee		\$4,776	\$4,776
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$85,737	\$85,737
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,480,926	\$1,480,926
art I	3. Formula Income			
1	PUM formula income		\$338.36	\$338.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$338.36	\$338.36
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$808,004	\$808,004
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$672,922	\$672,922
2	Cost of independent audit (Same as Part A, Line 1	0)	\$877	\$877
3	Formula amount (greater of Part D, Lines 01 or 02)	\$672,922	\$672,922
art E	. Calculation of Operating Subsidy (HUD Use On		<u> </u>	·
1	Formula amount (same as Part D, Line 03)			\$672,922
	Adjustment due to availability of funds			\$0
12				\$0
)2)3	HUD discretionary adjustments			ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ency:	Section	1		2. Fun	dina	Period: 01	/01/2015 to	12/31/2015
W 4	Vorcester Housing Authori O Belmont Street Vorcester, MA 01605									e of S	Submissior Original Revision No.	1:	
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	Fund Pro	iect Num	ber:
	Y353				2/31 🗸 3/31 🗌	6/30 9/	30		M A		1 2 0	<u> </u>	0 1 1
7. D	UNS Number:						HUI	D Use C			- - -	+	
				8 R	OFO Code:				1	ncial A	Analyst:		
0	85610756				101					les Fra			
				_		Section	2						
Calc	ulation of ACC Units	for the	12-mon	th po	eriod from July			or to the	first d	lay of	the Fundi	ng Period	:
	Units on 7/1/2013	+	1		ed to ACC		Inits Deleted			=	1	ts on 6/30	
	55		•	0			0				55		
						_		S a l	n		С	olumn C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible Un	Column it Montl	_	/Is)		Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					✓ Fire	st of Mo	nth				
	upied Unit Months						Las	st of Mo	nth				
01	Occupied dwelling units housing eligible family units					647		6	47			647	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			13							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA01200001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	660	660	647
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$614.74	\$614.74
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$627.65	\$627.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$414,249	\$414,249
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$243.33	\$243.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$160,598	\$160,598
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$2,858	\$2,858
)9)9	Payment in lieu of taxes (PILOT)		\$12,637	\$12,637
10	Cost of independent audit		\$242	\$12,037
11	Funding for resident participation activities		\$1,350	\$1,350
12				
	Asset management fee		\$2,640	\$2,640
13 14	Information technology fee		\$1,320	\$1,320
	Asset repositioning fee	C	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$21,047	\$21,047
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$595,894	\$595,894
	3. Formula Income			
)1	PUM formula income		\$388.53	\$388.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	·	\$388.53	\$388.53
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$256,430	\$256,430
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u>'</u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$339,464	\$339,464
)2	Cost of independent audit (Same as Part A, Line 1		\$242	\$242
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$339,464	\$339,464
	. Calculation of Operating Subsidy (HUD Use On		+ ,	+,
)1	Formula amount (same as Part D, Line 03)	••		\$339,464
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus I ine 03)		\$0
	(are E, Emile of this			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	lame and Address of I	Public	Housing	Age	ency:	Section	<u> </u>		2. Fun	ding	Period: 01/01/2015 to 12/31/2	2015
4	Vorcester Housing Authori 0 Belmont Street Vorcester, MA 01605	ty								e of S	Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:	
N	IY353				2/31 🗸 3/31 🗌	6/30 9/	30		МА		1 2 0 0 0 0 1	2
7. D	UNS Number:						н	IUD Use C	nlv			_
				8 R	OFO Code:				1	ncial A	Analyst:	
0	85610756				101					les Fra		
					· · · · · · · · · · · · · · · · · · ·	Section	2					
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July			rior to the	e first d	ay of	the Funding Period:	
	C Units on 7/1/2013	+	1		ed to ACC		nits Delete			=	ACC Units on 6/30/2014	
	166		•	0			0				166	
						_		Caluman	_		Column C	
Line No.	Category	y			·	<u>ımn A</u> Vlonths	Eligible l	<u>Column</u> Unit Mont		/Is)	Resident Participation U	nit
Cate	egorization of Unit Mo	nths:		· · ·			✓ F	First of Mo	onth			
	upied Unit Months							ast of Mo	onth			
01	Occupied dwelling units housing eligible family units				1	,944		1,9)44		1,944	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			9					9	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			27						
Othe	er ACC Unit Months						-					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number
Calci	ulations Based on Unit Months:			MA0120000
<u>0ai0i</u> 14	Limited vacancies		27	
15	Total Unit Months	1,992	1,983	1,953
16	Units eligible for funding for resident	1,992	1,983	1,933
10	participation activities (Line 15C divided			163
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	ense I evel:		
3рес 17	Unit months for which actual consumption	erise Level.	-	
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongg	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$404.70	\$404.70
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.20	\$413.20
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$819,376	\$819,376
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$201.11	\$201.11
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$398,801	\$398,801
Add-0	•	•		
)7	Self-sufficiency		\$14,109	\$14,109
)8	Energy loan amortization		\$16,829	\$16,829
)9	Payment in lieu of taxes (PILOT)		\$16,781	\$16,781
0	Cost of independent audit		\$722	\$722
1	Funding for resident participation activities		\$4,075	\$4,075
2	Asset management fee		\$7,968	\$7,968
3	Information technology fee		\$3,984	\$3,984
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$64,468	\$64,468
17	,	<u> </u>	\$1,282,645	\$1,282,645
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne uo pius Line 16)	\$1,202,043	\$1,202,043
1	PUM formula income		\$271.76	\$271.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$271.76	\$271.76
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$538,900	\$538,900
	C. Other Formula Provisions	otion 2, Emo 10, Column b)	\$	4000,000
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$743,745	\$743,745
)2	Cost of independent audit (Same as Part A, Line 1	· · · · · · · · · · · · · · · · · · ·	\$722	\$722
3	Formula amount (greater of Part D, Lines 01 or 02		\$743,745	\$743,745
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , 	4,
1	Formula amount (same as Part D, Line 03)	••		\$743,745
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
J.O				
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1						
1. N	ame and Address of I	Public	Housing	Ager	ncy:	Section	<u> </u>		2. Fun	ding	Period: 01	/01/2015 to	12/31/2015
4	Vorcester Housing Authori O Belmont Street Vorcester, MA 01605	ty	_							e of S	Submissio Original Revision No.	n:	
	CC Number:			5. Fis	cal Year End:				6. Ope	ratino	g Fund Pro	oiect Num	ber:
	Y353				/31 🗸 3/31 🗌	6/30 9/	30		M A		1 2 0	<u> </u>	0 1 3
7. D	UNS Number:						Н	UD Use C				+ - + - +	
				8 RC	FO Code:				1	ncial A	Analyst:		
0	85610756			01						les Fra			
						Section	2						
Calc	ulation of ACC Units	for the	12-mon	th per	iod from July			rior to the	e first d	lay of	the Fundi	ng Period	d:
	Units on 7/1/2013	+	1		d to ACC		nits Delete			=	1	its on 6/30	
	431			0			0				431		
						_		Caluman	_		C	Column C	
Line No.	Category	y				<u>ımn A</u> Vlonths	Eligible U	Column Init Mont		/Is)	Resident	t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓F	irst of Mo	onth	-			
	upied Unit Months							ast of Mo	onth				
01	Occupied dwelling units housing eligible family units				5	5,052		5,0)52			5,052	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months						'			· ·			
05	Units undergoing modern	nization				12			12				
06	Special use units					15			15				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			81							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA0120000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		81	
15	Total Unit Months	5,172	5,160	5,064
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			422
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.35	\$406.35
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.88	\$414.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,140,781	\$2,140,781
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$169.01	\$169.01
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$872,092	\$872,092
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$11,142	\$11,142
09	Payment in lieu of taxes (PILOT)		\$79,774	\$79,774
10	Cost of independent audit		\$1,894	\$1,894
11	Funding for resident participation activities		\$10,550	\$10,550
12	Asset management fee		\$20,688	\$20,688
13	Information technology fee		\$10,344	\$10,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$134,392	\$134,392
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$3,147,265	\$3,147,265
	3. Formula Income	ne oo pius Line 10)	ψ0,141,200	ψο,141,200
01	PUM formula income		\$289.98	\$289.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$289.98	\$289.98
04	Total Formula Income (Part B, Line 03 times Se	,	\$1,496,297	\$1,496,297
	2. Other Formula Provisions	ection 2, Line 15, Column b)	\$1,490,291	\$1,490,297
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t e, Lines of through 03)	\$0	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,650,968	\$1,650,968
02	Cost of independent audit (Same as Part A, Line 1		\$1,894	\$1,894
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,650,968	\$1,650,968
	E. Calculation of Operating Subsidy (HUD Use On		ψ1,030,300	ψ1,030,300
01	Formula amount (same as Part D, Line 03)			\$1,650,968
01	Adjustment due to availability of funds			\$1,050,968
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
- -	i and obligated for i criod (i art L, Line of ini	nas Enio oz minas Enio os)		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	Αg	jency:				2. Fund	ding	Period: 01/	01/2015 to	12/31/2015
4	Vorcester Housing Authorit 0 Belmont Street Vorcester, MA 01605	ty							3. Туре		Submission Original Revision No	1:	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Pro	ject Numb	per:
N	IY353				12/31 🗹 3/31 🗌	6/30	9/30	0	M A		1 2 0	0 0 0	
7. D	UNS Number:							HUD Use C	nly			+	<u> </u>
				8.	ROFO Code:				Finan	cial	Analyst:		
0	85610756				0101				Charl	es Fra	ancis		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fundir	ng Period:	
ACC	C Units on 7/1/2013	+	Units A	_	ded to ACC	-	Un	its Deleted from A	CC	=	-	s on 6/30/	2014
	27			C)			0		-	27		
Line	<u> </u>				Colu	ımn A		Column	В		<u>C</u>	olumn C	
No.	(:ategory	у				Months		Eligible Unit Mont	_	ls)		Participat Months	tion Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo					
Occ	upied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family un					308		3	80			308	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				12			12				
08	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	nging ma	arket			0			0				
11	Units vacant and not cate	egorized	l above			4							
	er ACC Unit Months				<u> </u>								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie		_			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA01200001
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	324	324	308
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			26
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$605.93	\$605.93
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$618.65	\$618.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$200,443	\$200,443
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$139.91	\$139.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$45,331	\$45,331
Add-0	,			
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$2,358	\$2,358
10	Cost of independent audit		\$118	\$2,336 \$118
11	Funding for resident participation activities		\$650	\$650
12			· ·	
	Asset management fee		\$1,296	\$1,296
13 14	Information technology fee		\$648	\$648
	Asset repositioning fee	Contraction	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$5,070	\$5,070
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$250,844	\$250,844
	3. Formula Income			
01	PUM formula income		\$171.59	\$145.04
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$171.59	\$145.04
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$55,595	\$46,993
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$195,249	\$203,851
02	Cost of independent audit (Same as Part A, Line 1		\$118	\$118
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$195,249	\$203,851
	. Calculation of Operating Subsidy (HUD Use On		, , , , , ,	·,
01	Formula amount (same as Part D, Line 03)			\$203,851
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
				ΨΨ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ageı	ncy:	Ocolion	•		2. Fun	ding	Period: 01	/01/2015 to	12/31/2015
4	Vorcester Housing Authori O Belmont Street Vorcester, MA 01605	ty								e of S	Submission Original Revision No.	n:	
	CC Number:			5. Fis	scal Year End:				6. Ope	ratino	g Fund Pro	oiect Num	nber:
	Y353				2/31 🗸 3/31 🗌	6/30 9/	/30		M A		1 2 0	<u> </u>	0 1 8
7. D	UNS Number:							HUD Use (- - -	1 - 1 - 1	
				8 R(OFO Code:				1	ncial A	Analyst:		
0	85610756				01					les Fra			
						Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			prior to the	e first d	lay of	the Fundi	ng Perioc	d:
	Units on 7/1/2013	+	1		d to ACC			eted from A		=	1	ts on 6/30	
	195			0				0			195		
		•			0.1			Column	D		C	Column C	
Line No.	Category	у				<u>ımn A</u> Months	Eligible	e Unit Mont		/Is)	Residen	t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:		-			V	First of M	onth				
Осс	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				2	2,299		2,2	299			2,299	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			29							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		29	
15	Total Unit Months	2,340	2,340	2,299
16	Units eligible for funding for resident	2,040	2,040	
	participation activities (Line 15C divided			192
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 405.00	
01	PUM project expense level (PEL)		\$405.03 1.02100	\$405.03
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$413.54	\$413.54 \$967,684
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$967,684	\$967,064
	es Expense Level (UEL)		\$206.42	# 000 40
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$306.43	\$306.43
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$717,046	\$717,046
Add-	Ons			
07	Self-sufficiency		\$14,657	\$14,657
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$34,891	\$34,891
10	Cost of independent audit		\$852	\$852
11	Funding for resident participation activities		\$4,800	\$4,800
12	Asset management fee		\$9,360	\$9,360
13	Information technology fee		\$4,680	\$4,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$69,240	\$69,240
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,753,970	\$1,753,970
	3. Formula Income			
)1	PUM formula income		\$301.41	\$301.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$301.41	\$301.41
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$705,299	\$705,299
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,048,671	\$1,048,671
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$852	\$852
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$1,048,671	\$1,048,671
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
١1	Formula amount (same as Part D, Line 03)			\$1,048,671
JΙ	Adjustment due to availability of funds			\$0
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1			
1. N	lame and Address of I	Public	Housing	Age	ncy:	Section	<u> </u>	2. Fun	dina	Period: 01/01/2015 to 12/31/2015
W 4	Vorcester Housing Authori 0 Belmont Street Vorcester, MA 01605				-				e of S	Submission: Driginal Revision No
	CC Number:			5. Fi	scal Year End:			6. Ope	ratino	g Fund Project Number:
	IY353				2/31 🗸 3/31 🗌	6/30 9/3	30	M A		1 2 0 0 0 0 1 9
7. D	UNS Number:						HUD Use			
				8 R(OFO Code:			1 -	ncial A	Analyst:
0	85610756				101				les Fra	
						Section	2			
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			he first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		d to ACC	1	nits Deleted from		=	ACC Units on 6/30/2014
	50			0			0			50
		•			0.1		Colum	n D		Column C
Line No.	Category	у				<u>ımn A</u> Months	Colum Eligible Unit Mor		/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		-			✓ First of N	/lonth		
Осс	upied Unit Months						Last of N	/lonth		
01	Occupied dwelling units housing eligible family units					585		585		585
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0		0
Vaca	ant Unit Months			,						
05	Units undergoing modern	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			0		0		
10	Units vacant due to chan conditions	iging ma	arket			0		0		
11	Units vacant and not cate	egorized	above			15				
Othe	er ACC Unit Months									
12	Units eligible for asset re	position	g fee			0				
	and still on ACC (occupi	ed or va	icant)			0				
13	All other ACC units not c	ategoriz	ed above			0				

			Oper	ating Fund Project Nun MA01200
	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	600	600	585
6	Units eligible for funding for resident			40
	participation activities (Line 15C divided			49
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$363.82	\$363.82
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.46	\$371.46
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$222,876	\$222,876
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$79.17	\$79.17
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$47,502	\$47,502
\dd-(•			
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,206	\$10,206
0	Cost of independent audit		\$324	\$324
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
3 4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or conomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$15,355	\$15,355
	,	,		
7	Total Formula Expenses (Part A, Line 04 plus Line) 3. Formula Income	e ub plus Line 16)	\$285,733	\$285,733
art t	PUM formula income		\$262.79	\$262.79
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	a 01 and 02)	\$262.79	\$0.00 \$262.79
		*		
4	Total Formula Income (Part B, Line 03 times Sec.) C. Other Formula Provisions	ction 2, Line 15, Column B)	\$157,674	\$157,674
1	Moving-to-Work (MTW)		\$0	\$0
2			\$0	
3	Transition funding Other		\$0	\$0 \$0
ა 4		C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	o, Emos or unough os)	\$ U	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$128,059	\$128,059
2	Cost of independent audit (Same as Part A, Line 10		\$324	\$324
2 3	Formula amount (greater of Part D, Lines 01 or 02)	' <i>1</i>		
	E. Calculation of Operating Subsidy (HUD Use Onl	w)	\$128,059	\$128,059
		y <i>)</i>		\$400.0E0
2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$128,059 \$0
	· ·			\$0 \$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 02)		
	i unus obnigateu ioi reniou (rante, tine on min	us Line of Hilling Fille 09)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:	Section	•		2. Fun	ding l	Period: 01	/01/2015 to	12/31/2015
40	Vorcester Housing Authorit 0 Belmont Street Vorcester, MA 01605	ty								e of S	tubmission Original Revision No.		
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	Fund Pro	iect Num	ber:
	Y353				2/31 🗸 3/31 🗌	6/30 9/	30		M A		1 2 0	-	0 2 0
7. D	UNS Number:						HU	D Use C			- - -	1 1 1 1	- - -
				8 R	OFO Code:				1	ncial A	Analyst:		
0	85610756				101					les Fra			
						Section	2						
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			or to the	first d	ay of	the Fundir	ng Period	:
	C Units on 7/1/2013	+	1		ed to ACC		Inits Deleted			=	1	ts on 6/30	
	204			0			0				204		
		•			0.1			Column	D		С	olumn C	
Line No.	Category					<u>ımn A</u> Months	Eligible Ur		_	(Is)		Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:					✓Fir	st of Mo	onth				
Осс	upied Unit Months						La	st of Mo	nth				
01	Occupied dwelling units housing eligible family units				2	2,402		2,4	.02			2,402	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months						<u>.</u>						
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			22							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			24							

			Oper	ating Fund Project Numb MA012000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	2,448	2,424	2,402
6	Units eligible for funding for resident	_,	_, :	,
	participation activities (Line 15C divided			200
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	01100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 5		LUID Madelle and an a
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$473.18	\$473.18
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$483.12	\$483.12
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,171,083	\$1,171,083
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$174.39	\$174.39
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$422,721	\$422,721
		IIIII <i>D)</i>	ΨΤΖΖ,1 Ζ 1	Ψ+ΖΣ,1 Σ 1
dd-			ФО.	•
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,247	\$16,247
0	Cost of independent audit		\$1,154	\$1,154
1	Funding for resident participation activities		\$5,000	\$5,000
2	Asset management fee		\$9,792	\$9,792
3	Information technology fee		\$4,896	\$4,896
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,089	\$37,089
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,630,893	\$1,630,893
art E	3. Formula Income	00 p.u00 10)	, , ,	· , , .
1	PUM formula income		\$268.06	\$268.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$268.06	\$268.06
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$649,777	\$649,777
	•	ction 2, Line 13, Column b)	\$043,171	ψ0+3,111
	C. Other Formula Provisions		Φ0	
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$981,116	\$981,116
2	Cost of independent audit (Same as Part A, Line 1		\$1,154	\$1,154
3	Formula amount (greater of Part D, Lines 01 or 02))	\$981,116	\$981,116
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$981,116
	Adjustment due to availability of funds			\$0
2				
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ction	1						
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to	12/31/2015	
4	Vorcester Housing Authorit D Belmont Street Vorcester, MA 01605	У							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Numb	er:	
N	Y353			☐ 12/31 ✓	3/31	9	/30		M A		1 2 0 0 0 0	1 1	
7. D	UNS Number:							HUD Use (Only				
				8. ROFO Code:					Financial Analyst:				
0	85610756			0101						les Fra			
				-	Se	ction	2		+				
Calc	culation of ACC Units	for the	12-mon	th period fro				is prior to th	e first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to AC				eleted from A		=	ACC Units on 6/30/	2014	
	66			0				0			66		
Line No.	Category	,			<u>Column</u> Unit Mon		Eligil	<u>Column</u> ble Unit Mont		/Is)	Column C Resident Participat Months	ion Unit	
Cate	egorization of Unit Mo	nths:						✓ First of M	onth				
	upied Unit Months							Last of M					
01	Occupied dwelling units -				750)			750		750		
00	housing eligible family ur								. 00				
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security		1	0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previd	inding ous			0			0		0		
Vaca	ant Unit Months			*			+						
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and tha special use units								0				
07	Units vacant due to litigat	ion				0			0				
08	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty loss	ses			0			0				
10	Units vacant due to chan	ging ma	arket			^		0					
	conditions					0							
11	Units vacant and not cate	egorizec	d above		4	2							
	er ACC Unit Months												
12	Units eligible for asset rep		_			0							
	and still on ACC (occupie												
13	All other ACC units not ca	ategoriz	ed above			Ω							

			Oper	ating Fund Project Numbe MA01200002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	792	774	750
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$379.81	\$379.81
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.79	\$387.79
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$300,149	\$300,149
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$75.65	\$75.65
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$58,553	\$58.553
Add-0		5)	+ + + + + + + + + + + + + + + + + + + 	*************************************
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09			·	\$10,621
10	Payment in lieu of taxes (PILOT)		\$10,621 \$425	\$425
	Cost of independent audit		· ·	
11	Funding for resident participation activities		\$1,575	\$1,575
12	Asset management fee		\$3,168	\$3,168
13	Information technology fee		\$1,584	\$1,584
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$17,373	\$17,373
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$376,075	\$376,075
	3. Formula Income			
01	PUM formula income		\$249.28	\$249.28
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$249.28	\$249.28
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$192,943	\$192,943
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		 -	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$183,132	\$183,132
02	Cost of independent audit (Same as Part A, Line 1		\$425	\$425
03	Formula amount (greater of Part D, Lines 01 or 02)	\$183,132	\$183,132
Part E	. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$183,132
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section 1	<u> </u>			
1. N	ame and Address of I	Public	Housing	Ager	ncy:	Section		2. Fun	ding	Period: 01/01/2015 to 12/31/2015
4	Vorcester Housing Authorit 0 Belmont Street Vorcester, MA 01605	ty							e of S	Submission: Driginal Revision No
	CC Number:			5. Fis	scal Year End:			6. Ope	eratino	g Fund Project Number:
N	Y353				2/31 🗸 3/31 🗌	6/30 9/3	30	M A		1 2 0 0 0 0 2 2
7. D	UNS Number:						HUD Use			
				8 R(OFO Code:				ncial A	Analyst:
0	85610756				01				les Fra	
						Section 2	2			
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			e first d	lay of	the Funding Period:
	C Units on 7/1/2013	+	1		d to ACC		nits Deleted from A		=	ACC Units on 6/30/2014
	44		•	0			0		†	44
						_	Caluma	. D	'	Column C
Line No.	Category					<u>ımn A</u> Vonths	Column Eligible Unit Mon		/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of M	lonth		
	upied Unit Months						☐ Last of M	onth		
01	Occupied dwelling units housing eligible family un					523		523		523
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization				0		0		
06	Special use units					0		0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion				0		0		
08	Units vacant due to disas	sters				0		0		
09	Units vacant due to casu	alty loss	ses			4		4		
10	Units vacant due to chan conditions	iging ma	arket			0		0		
11	Units vacant and not cate	egorized	above			1				
Othe	er ACC Unit Months									
12	Units eligible for asset re	position	g fee							
	and still on ACC (occupie	ed or va	icant)			0				
13	All other ACC units not c	ategoriz	ed above			0				

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			WA0120002
<u>Caic</u> 14	Limited vacancies		1	
15	Total Unit Months	528	528	523
16	Units eligible for funding for resident	528	528	323
10	participation activities (Line 15C divided			44
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
3pec 17	Unit months for which actual consumption	erise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongg	Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.76	\$363.76
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.40	\$371.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$196,099	\$196,099
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$158.99	\$158.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$83,947	\$83,947
Add-	•	5,	*****	* / -
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,641	\$5,641
10	Cost of independent audit		\$283	\$283
11	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$2,112	\$2,112
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$1,030
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,192	\$10,192
	,	<u> </u>		· · · · · · · · · · · · · · · · · · ·
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$290,238	\$290,238
01	PUM formula income		\$261.29	\$261.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$261.29	\$261.29
	,	<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	COOT 2, LINE 13, COMMIN D)	\$137,961	\$137,961
	i de la companya de		C O	Φ0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)2	Transition funding		\$0	\$0
03	Other	t C. Linna Od through OO	\$0	\$0
)4 Part [Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	¢150 077	¢450 077
01 າວ		· · · · · · · · · · · · · · · · · · ·	\$152,277 \$292	\$152,277 \$283
02 13	Cost of independent audit (Same as Part A, Line 1		\$283 \$152.277	\$283 \$452.277
)3 Part F	Formula amount (greater of Part D, Lines 01 or 02		\$152,277	\$152,277
	E. Calculation of Operating Subsidy (HUD Use On	עי <i>ו</i>		Φ4 F0 077
)1	Formula amount (same as Part D, Line 03)			\$152,277
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion 1					
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
1	/altham Housing Authority 10 Pond Street /altham, MA 02451	1						3. Тур	✓ (submission: Original Revision No	
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:	
N	Y 435			12/31 3	/31	✓ 9/3	30	M A	. 0	1 3 0 0 0 0 0 1	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	le:			Financial Analyst:			
7	81215751			0101						auriers	
					Sec	tion 2	2				
Calc	ulation of ACC Units	for the	12-mon	th period fron	n July 1 to J	une 3	30 that is prior to the	first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	265			0			0			265	
Line No.	Category		Column A Colum Unit Months Eligible Unit Mor			_	(Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		<u> </u>			✓ First of Mo		,		
Осс	upied Unit Months						☐Last of Mo	nth			
01	Occupied dwelling units housing eligible family un				3,145		3,1	45		3,145	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0	
	ant Unit Months										
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	iging ma	arket		0		0				
	conditions										
11	Units vacant and not cate	egorized	above		35						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupied										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0						

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	3,180	3,180	3,145
16	Units eligible for funding for resident	3,100	0,100	
	participation activities (Line 15C divided			262
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢440.40	644040
01	PUM project expense level (PEL)		\$442.40 1.02100	\$442.40
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.69 \$1,436,374	\$451.69 \$1,436,374
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,436,374	\$1,430,374
	ies Expense Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$207.62	\$207.C0
)5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$207.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$660,232	\$660,232
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$41,865	\$41,865
10	Cost of independent audit		\$2,892	\$2,892
1	Funding for resident participation activities		\$6,550	\$6,550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,360	\$6,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$57,667	\$57,667
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,154,273	\$2,154,273
	3. Formula Income		000000	
)1	PUM formula income		\$330.60	\$330.60
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$330.60	\$330.60
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,051,308	\$1,051,308
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,102,965	\$1,102,965
)2	Cost of independent audit (Same as Part A, Line 1		\$2,892	\$2,892
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,102,965	\$1,102,965
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,102,965
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
7	evere Housing Authority 0 Cooledge Street evere, MA 02151							3. Тур	✓ (submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
N	Y413			☐ 12/31 ✓ 3	/31	9/3	30	M A		1 4 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly	-	
				8. ROFO Cod	le:			1	ncial A	Analyst:
0	83388595			0101	-				les Fra	_
					Secti	ion 2	2	1		
Calc	ulation of ACC Units	for the	12-mon	th period from	ո July 1 to Jւ	ıne 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	194			0			0			194
Line No.	Category			Column A Unit Months	5	Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:		<u> </u>			✓ First of Mo	onth		
Осс	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				2,315		2,3	15		2,315
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0		0			
	conditions				0					
11	Units vacant and not cate	egorized	above		13					
	er ACC Unit Months									
12	Units eligible for asset re		_		0					
	and still on ACC (occupie									
13	All other ACC units not c	ategoriz	ed above		0					

			Oper	rating Fund Project Numbe MA01400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	2,328	2,328	2,315
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			193
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$509.85	\$509.85
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$520.56	\$520.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	nn B)	\$1,211,864	\$1,211,864
Utilit	ies Expense Level (UEL)	,		
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$247.26	\$247.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$575,621	\$575,621
Add-		5)	7,	*******
700 -			\$0	\$0
07	Self-sufficiency		<u>'</u>	· · · · · · · · · · · · · · · · · · ·
) <u>0</u>)9	Energy loan amortization		\$0 \$38,431	\$0 \$38,431
10	Payment in lieu of taxes (PILOT) Cost of independent audit		\$1,415	\$1,415
11				\$1,415 \$4,825
11 12	Funding for resident participation activities		\$4,825	
13	Asset management fee		\$0	\$0 \$4,656
13 14	Information technology fee Asset repositioning fee		\$4,656	. ,
14 15		tion or commun	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		·	T -
	, , ,	,	\$49,327	\$49,327
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,836,812	\$1,836,812
	B. Formula Income			
01	PUM formula income		\$380.23	\$380.23
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$380.23	\$380.23
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$885,175	\$885,175
art (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$951,637	\$951,637
)2	Cost of independent audit (Same as Part A, Line 1		\$1,415	\$1,415
03	Formula amount (greater of Part D, Lines 01 or 02)		\$951,637	\$951,637
art E	E. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$951,637
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	, , , ,	,		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding I	Period:	01/01/2015	5 to 12/31/2015
1:	ledford Housing Authority 21 Riverside Avenue ledford, MA 02155								3. Тур	✓ C	ubmissi Original Revision N		
_	CC Number:			5. I	Fiscal Year End:				6. Ope	erating	Fund P	Project Nu	umber:
N	Y-470				12/31 🗌 3/31 📗	6/30 🗸	9/3	0	MA	0	1 5	0 0 0	0 0 1
7. D	UNS Number:							HUD Use C	nly		I		-+
				8.	ROFO Code:				Fina	ncial A	Analyst:		
0	11992567				0101						auriers		
						Sectio	n 2	1					
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 3	0 that is prior to the	first c	lay of	the Fun	ding Peri	iod:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Ur	nits Deleted from A	CC	=	ACC U	nits on 6	/30/2014
	482			0	1			0			48	82	
Line					Colu	ımn A		Column	R			Column	<u>C</u>
No.	Catedor	y				Months		Eligible Unit Mont		Ms)	Reside		ipation Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			Months	5
		111110.						Last of Mo	onth				
01	, ·	- by pub	lic										
	pied Unit Months: pied Unit Months Occupied dwelling units - by public nousing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other se personnel who is not otherwise eligil				5	5,728		5,7	'28			5,72	8
02													
						0							0
	public housing	CI WISC C	ingibic for			Ü							Ü
03	New units - eligible to re												
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0
04	New units - eligible to red		hsidy										
	from 10/1 to 12/31 of pre	vious fu	nding			_			_				0
	period but not included o Calculation of Operating					0			0				O
Vac	ant Unit Months	Subsidy											
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are	occupie	ed						0				
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	l above			56							
	er ACC Unit Months	1.1	,	1									
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi					0							
113	TAILUUDEL ACC UNITS DULC	ateuonz	eu apove			()							

			Oper	ating Fund Project Numbe MA0150000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		56	
5	Total Unit Months	5,784	5,784	5,728
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			477
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$475.44	ΦΑ フ Ε Α 4
01	PUM project expense level (PEL)		1.02100	\$475.44 1.02100
12	Inflation factor			1.02100 \$485.42
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D\	\$485.42 \$2,807,669	\$485.42 \$2,807,669
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ипп в)	\$2,007,009	Ψ2,807,009
		(, , , , , , , , , , , , , , , , , , ,	\$171.61	\$171.61
5	PUM utilities expense level (UEL) (from Line 26 of		·	<u> </u>
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$992,592	\$992,592
\dd-(I .			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$124,784	\$124,784
0	Cost of independent audit		\$5,054	\$5,054
1	Funding for resident participation activities		\$11,925	\$11,925
2	Asset management fee		\$23,136	\$23,136
3	Information technology fee		\$11,568	\$11,568
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$176,467	\$176,467
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,976,728	\$3,976,728
art E	3. Formula Income			
)1	PUM formula income		\$395.49	\$395.49
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$395.49	\$395.49
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$2,287,514	\$2,287,514
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$1,689,214	\$1,689,214
2	Cost of independent audit (Same as Part A, Line	10)	\$5,054	\$5,054
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,689,214	\$1,689,214
art E	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,689,214
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1						Section	1						
	ame and Address of I	Public	Housing	ΙAΩ	gency:				2. Fun	ding	Period: 01/	'01/2015 to	o 12/31/2015
1:	ledford Housing Authority 21 Riverside Avenue ledford, MA 02155								3. Typ	✓ (Submission Original Revision No	ıI	
	CC Number:			5	Fiscal Year End:				6 One		g Fund Pro	iect Num	her:
	Y-470			<u>∪.</u>	12/31 3/31	6/30 🗸 9	9/30		M A	1 1	1 5 0	ī 1 .	0 0 2
	UNS Number:				12/01 [0/01 [0,00	,,,,,	HUD Use O			. 0		0 0 2
				g	ROFO Code:			1102 000 0		ncial /	Analyst:		
0	11992567			0.	0101						auriers		
				-	0.0.	Section	2						
Calc	culation of ACC Units	for the	12-mon	th I	period from July			hat is prior to the	first d	ay of	the Fundir	ng Perioc	 d:
	C Units on 7/1/2013	+			ded to ACC			s Deleted from A0		=	ACC Unit		
	142			()			0			142		
					0-1-			Column	D		C	olumn C	
Line No.	(atagon	y				<u>ımn A</u> ⁄Ionths	E	ligible Unit Montl	_	(Is)		Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo		-			
Occ	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	,694		1,6	94			1,694	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			10							
Othe	er ACC Unit Months				1								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA01500000
	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,704	1,704	1,694
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$538.97	\$538.97
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$550.29	\$550.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$937,694	\$937,694
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$164.89	\$164.89
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$280,973	\$280,973
Add-0	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,958	\$18,958
10	Cost of independent audit		\$778	\$778
11	Funding for resident participation activities		\$3,525	\$3,525
12	Asset management fee			\$5,325 \$6,816
13	Information technology fee		\$6,816 \$3,408	\$3,408
14	Asset repositioning fee			
15	Costs attributable to changes in federal law, regula	tion or cooperate	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		·	
	, , , , , , , , , , , , , , , , , , , ,	,	\$33,485	\$33,485
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,252,152	\$1,252,152
	3. Formula Income		0070.44	0070.44
01	PUM formula income		\$276.11	\$276.11
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$276.11	\$276.11
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$470,491	\$470,491
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part D	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$781,661	\$781,661
)2	Cost of independent audit (Same as Part A, Line 1		\$778	\$778
03	Formula amount (greater of Part D, Lines 01 or 02))	\$781,661	\$781,661
	. Calculation of Operating Subsidy (HUD Use On		· · · · ·	* - /
01	Formula amount (same as Part D, Line 03)	 -		\$781,661
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
				Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1:	Medford Housing Authority 21 Riverside Avenue Medford, MA 02155							3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	IY-470			12/31 3/3	31 🗌 6/30 🗸	9/3	0	M A	0	1 5 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
0	11992567			0101						auriers
			-		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	75			0			0			75
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	cupied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family units				885		8	885		885
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		15					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not c	atedoriz	ed above	l l	0					

ed vacancies I Unit Months 900	15	
I Unit Months 900	15	
	15	
	900	885
s eligible for funding for resident		
cipation activities (Line 15C divided		74
2)		
rovision for Calculation Of Utilities Expense Level:		
months for which actual consumption		
cluded on Line 01 of form HUD		
2 and that were removed from Lines	0	
rough 11, above, because of		
oval from inventory, including		
pility for asset repositioning fee		
Section	on 3	
Description	Requested by PHA	HUD Modifications
rmula Expenses		
pense Level (PEL)		
1 project expense level (PEL)	\$407.83	\$407.83
tion factor	1.02100	1.02100
1 inflated PEL (Part A, Line 01 times Line 02)	\$416.39	\$416.39
(Part A, Line 03 times Section 2, Line 15, Column B)	\$374,751	\$374,751
pense Level (UEL)		
utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$137.96	\$137.96
(Part A, Line 05 times Section 2, Line 15, Column B)	\$124,164	\$124,164
sufficiency	\$0	\$0
rgy loan amortization	\$0	\$0
ment in lieu of taxes (PILOT)	\$19,214	\$19,214
t of independent audit	\$1,555	\$1,555
ding for resident participation activities	\$1,850	\$1,850
et management fee	\$3,600	\$3,600
rmation technology fee	\$1,800	\$1,800
et repositioning fee	\$0	\$1,000
ts attributable to changes in federal law, regulation, or economy	\$0	\$0
Is attributable to changes in rederal law, regulation, or economy		* -
, , ,	\$28,019	\$28,019
al Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$526,934	\$526,934
mula Income	\$000.04	#200 04
// formula income	\$360.81	\$360.81
M change in utility allowances	\$0.00	\$0.00
A adjusted formula income (Sum of Part B, Lines 01 and 02)	\$360.81	\$360.81
I Formula Income (Part B, Line 03 times Section 2, Line 15, Colum	nn B) \$324,729	\$324,729
er Formula Provisions		
ing-to-Work (MTW)	\$0	\$0
nsition funding	\$0	\$0
er	\$0	\$0
al Other Formula Provisions (Sum of Part C, Lines 01 through 0	3) \$0	\$0
culation of Formula Amount		
		\$202,205
t of independent audit (Same as Part A, Line 10)	\$1,555	\$1,555
nula amount (greater of Part D, Lines 01 or 02)	\$202,205	\$202,205
culation of Operating Subsidy (HUD Use Only)		
nula amount (same as Part D, Line 03)		\$202,205
istment due to availability of funds		\$0
D discretionary adjustments		\$0
	9 03)	\$0
mula t of mula cula nula istm	a calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, L independent audit (Same as Part A, Line 10) a amount (greater of Part D, Lines 01 or 02) ation of Operating Subsidy (HUD Use Only) amount (same as Part D, Line 03) nent due to availability of funds scretionary adjustments	a calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$202,205 independent audit (Same as Part A, Line 10) a amount (greater of Part D, Lines 01 or 02) ation of Operating Subsidy (HUD Use Only) amount (same as Part D, Line 03) nent due to availability of funds

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1						
1. N	ame and Address of I	Public	Housing	Age	ency:	Section	•	2	2. Fun	ding l	Period: 01		12/31/2015
C 5	helsea Housing Authority 4 Locke Street helsea, MA 02150									of S	ubmission Original Revision No.	n:	
_	CC Number:			5. F	iscal Year End:			6	S. Ope	rating	Fund Pro	oiect Num	ber:
	-58			_	2/31 3/31	6/30 9/3	30		M A		1 6 0	<u> </u>	0 0 1
	UNS Number:						HUD U	se Or			. 0 0	10101	<u> </u>
				8 R	OFO Code:					rial A	Analyst:		
0	47604962				101						auriers		
						Section	2	-					
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			o the	first d	av of	the Fundi	na Perioc	d:
	C Units on 7/1/2013	+			ed to ACC	1				=	1		
	354		-	0			0				354		
						_	Cal		•		C	Column C	
Line No.	Category	y				<u>ımn A</u> Vlonths			-	ls)	Residen	t Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:					☐First o	of Moi	nth				
	upied Unit Months						✓ Last o	f Mor	nth				
01	Occupied dwelling units - by public housing eligible family under lease				4	l,190		4,190				4,190	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			24						24	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					24							
06a	Units on Line 02 that are by police officers and that special use units							:	24				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			10							
Othe	er ACC Unit Months						-						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			U	A ths						
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA01600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	4,248	4,248	4,214
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			351
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong with the decent opening to	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$520.50	\$520.50
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.43	\$531.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,244,760	\$2,257,515
_	es Expense Level (UEL)	····· = ,		
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$325.59	\$325.59
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,375,292	\$1,383,106
		IIIII D)	\$1,373,292	\$1,383,100
Add-0			0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,684	\$27,684
10	Cost of independent audit		\$9,000	\$9,000
11	Funding for resident participation activities		\$8,775	\$8,775
12	Asset management fee		\$0	\$0
13	Information technology fee		\$8,496	\$8,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$53,955	\$53,955
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,674,007	\$3,694,576
Part E	3. Formula Income			
01	PUM formula income		\$340.75	\$340.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$340.75	\$340.75
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,439,328	\$1,447,506
Part C	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	4 -	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,234,679	\$2,247,070
02	Cost of independent audit (Same as Part A, Line 1		\$9,000	\$9,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,234,679	\$2,247,070
	E. Calculation of Operating Subsidy (HUD Use On		Ψ2,207,010	Ψ±,±-71,010
01	Formula amount (same as Part D, Line 03)	•31		\$2,247,070
01	Adjustment due to availability of funds			\$2,247,070
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		
	i and obligated for relibut (rait L, Lille of Illi	HOU LINE OF HIMIOS FILE OO)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	aunton Housing Authority 0 Olney Street aunton, MA 02780							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
N	Y 370			✓ 12/31	3/31 🗌 6/30 🗀	9/3	0	M A		1 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			1	cial /	Analyst:
6	16268686			0101						nanuelson
					Section	on 2				
Calc	culation of ACC Units	for the	12-mon	th period fron				first d	ay of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	150			0			0			150
		•			0-1		Column	D		Column C
Line No.	Category	y			Column A Unit Months		Eligible Unit Monti	_	ls)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth	-	
	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				0			0		0
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket					0		
	conditions				0			<u> </u>		
11	Units vacant and not cate	egorized	above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		1,800					
	and still on ACC (occupie									
13	All other ACC units not c	ategoriz	ed above	1	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			WA0170000
<u>Caic</u> 14	Limited vacancies		0	
15	Total Unit Months	4.800		0
16	Units eligible for funding for resident	1,800	0	0
10	participation activities (Line 15C divided			0
	by 12)			0
Cnaa	cial Provision for Calculation Of Utilities Exp	anaa Lavali		
<u>эрес</u> 17	Unit months for which actual consumption	ense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$0.00	\$0.00
02	Inflation factor		0.00000	0.00000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$0	\$0
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HLID-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
	· ·	IIII D)	ΨΟ	ΨΟ
Add-			0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$7,200
13	Information technology fee		\$0	\$3,600
14	Asset repositioning fee		\$267,039	\$332,820
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$267,039	\$343,620
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$267,039	\$343,620
Part I	B. Formula Income			
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B, Line 03 times Se	,	\$0	\$0
	C. Other Formula Provisions	ction 2, Line 13, Column B)	Ψ	Ψ0
01	Moving-to-Work (MTW)		\$0	\$0
	` ,			
02 03	Transition funding		\$0 \$0	\$0 \$0
	Other Total Other Formula Provisions (Sum of Pari	C. Linos 01 through 02)		
04 Dort I	·	C, Lines 01 through 03)	\$0	\$0
Part I 01	D. Calculation of Formula Amount	Line 04 plus Port C. Line 04)	#207.000	\$2.40.000
111	Formula calculation (Part A, Line 17 minus Part B,		\$267,039	\$343,620
	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
02			\$267,039	\$343,620
02 03	Formula amount (greater of Part D, Lines 01 or 02)			
02 03 Part E	E. Calculation of Operating Subsidy (HUD Use On			
02 03 Part E 01	E. Calculation of Operating Subsidy (HUD Use Online Formula amount (same as Part D, Line 03)			\$343,620
02 03 Part E 01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
02 03 Part E 01	E. Calculation of Operating Subsidy (HUD Use Online Formula amount (same as Part D, Line 03)	у)		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/201
3	aunton Housing Authority 0 Olney Street aunton, MA 02780							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
N	Y 370			✓ 12/31	/31 🗌 6/30 🗀	9/3	0	M A	0	1 7 0 0 0 0 0 2
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code	e:			Finar	ncial A	Analyst:
6	16268686			0101						anuelson
					Section	n 2	1			
Calc	ulation of ACC Units	for the	12-mon	th period from	July 1 to Jur	ne 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	408			0			0			408
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	nth		
Осс	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				4,820		4,8	20		4,820
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				48			48		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	above		28					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupied				0					
110	TAILOUIGE ACC UTIES HOUGE	ateuuil	eu anuve	1	()					

			Oper	rating Fund Project Nur MA0170
	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	4,896	4,896	4,820
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			402
.	by 12)	anna I amb		
	ial Provision for Calculation Of Utilities Exp	bense Levei:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$404.66	\$404.66
2	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$413.16	\$413.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,022,831	\$2,022,831
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$129.62	\$129.62
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$634,620	\$634,620
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$96,162	\$96,162
0	Cost of independent audit		\$10,736	\$10,736
1	Funding for resident participation activities		\$10,050	\$10,050
2	Asset management fee		\$19,584	\$19,584
3	Information technology fee		\$9,792	\$9,792
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$146,324	\$146,324
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,803,775	\$2,803,775
	3. Formula Income	ne do pius Line 10)	V =,000,110	Ψ=,σσσ,σ
)1	PUM formula income		\$340.00	\$340.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$340.00	\$340.00
4		ection 2, Line 15, Column B)	\$1,664,640	\$1,664,640
	C. Other Formula Provisions	561611 2, 2116 16, 66161111 B)	V 1,00 1,0 10	¥1,001,010
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	ΨΨ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,139,135	\$1,139,135
2	Cost of independent audit (Same as Part A, Line 1	•	\$10,736	\$10,736
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,139,135	\$1,139,135
	E. Calculation of Operating Subsidy (HUD Use On		ψ1,100,100	ψ1,100,100
1	Formula amount (same as Part D, Line 03)	~ <i>,</i> ,		\$1,139,135
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Φ0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
3	aunton Housing Authority 0 Olney Street aunton, MA 02780							3. Тур	✓ (Submission: Driginal Revision No	
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:	
N	Y 370			✓ 12/31	3/31 🗌 6/30 🗀	9/3	0	M A	0	1 7 0 0 0 0 0 6	
7. D	UNS Number:						HUD Use C	nly			
				8. ROFO Cod	le:			Finar	icial /	Analyst:	
6	16268686			0101						nanuelson	
					Section	n 2					
Calc	ulation of ACC Units	for the	12-mon	th period fron	n July 1 to Jui	ne 3	0 that is prior to the	first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	59			0			0			59	
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Uni Months	t
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth			
Осс	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units housing eligible family ur				303		3	03		303	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			337		3	337		337	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0		0	
Vaca	ant Unit Months			·							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litigat	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	ging ma	ırket		0			0			
	conditions										
11	Units vacant and not cate	egorized	l above		68						
	er ACC Unit Months										
12	Units eligible for asset re		_		0						
40	and still on ACC (occupied										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0						

•			Oper	ating Fund Project Numbe MA0170000
<u>Calcı</u> 14	ulations Based on Unit Months:		21	
15	Total Unit Months	700		640
16	Units eligible for funding for resident	708	661	640
10	participation activities (Line 15C divided			53
	by 12)			30
Snoo	ial Provision for Calculation Of Utilities Exp	anca Lavalı		
5 pec 17	Unit months for which actual consumption	ense Level:		
11	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
.ine	Decembring	Section 3	Dominosto d his DUA	LI ID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$531.12	\$531.12
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$542.27	\$542.27
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$358,440	\$358,440
Utiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for		\$144.55	\$144.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$95,548	\$95,548
Add-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$2,832	\$2,832
3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,573	\$5,573
17	Total Formula Expenses (Part A, Line 04 plus Lir	· ·	\$459,561	\$459,561
	3. Formula Income	ie oo pius Lilie 10)	ψ+00,001	Ψ+00,001
1	PUM formula income		\$224.22	\$224.22
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	se 01 and 02)	\$224.22	\$224.22
)4	Total Formula Income (Part B, Line 03 times Se		\$148,209	\$148,209
		Ction 2, Line 15, Column B)	\$140,209	\$140,209
	C. Other Formula Provisions		C O	ФО
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other (Occupation of Boats)	0.11.2.2.04 (b.22.2.2)	\$0	\$0
4	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		* 22=2	*
)1	Formula calculation (Part A, Line 17 minus Part B,		\$311,352	\$311,352
2	Cost of independent audit (Same as Part A, Line 10	*	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$311,352	\$311,352
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		
)1	Formula amount (same as Part D, Line 03)			\$311,352
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015			
3	aunton Housing Authority 0 Olney Street aunton, MA 02780							3. Type of Submission: ✓ Original Revision No					
	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Project Number:			
N	IY 370			✓ 12/31	81 🗌 6/30 🔲	9/3	0	M A	0	1 7 0 0 0 0 0 7			
7. D	UNS Number:						HUD Use C						
				8. ROFO Code	:			Financial Analyst:					
6	16268686			0101						anuelson			
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:			
ACC	C Units on 7/1/2013	+	Units	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014			
	44			0			0			44			
Line No.	Category	y			Column A Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months			
Cate	agorization of Unit Mo	nthe					✓ First of Mo	nth		WOITHS			
	supied Unit Months		Last of Month										
01		- bv pub	olic										
		of ACC Units for the 12-more on 7/1/2013 + Units Category on of Unit Months: mit Months d dwelling units - by public eligible family under lease d dwelling units - by PHA e. police officer, or other security el who is not otherwise eligible for ousing ts - eligible to receive subsidy the funding period but not included to 12/31 of previous funding ut not included on previous funding ut not included on previous funding ut not included on previous funding the funding subsidy to 12/31 of previous funding the funding subsidy to 15/31 of previous funding the funding subsidy the funding Subsidy to 15/31 of previous funding at not included on previous funding the funding subsidy to 15/31 of previous funding at not included on previous funding at not included at not included o			124		1	24		124			
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing				0					0			
03	during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		308		308			308			
04	from 10/1 to 12/31 of pre	vious fu n previo	inding ous		0			0		0			
Vac	ant Unit Months			*			+						
05		nization			0			0					
06	Special use units				0			0					
06a								0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10		iging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		96								
	er ACC Unit Months			Т									
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0								

ations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident varticipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD is included on Line 01 of form Lines in through 11, above, because of the emoval from inventory, including	528 ense Level:	16 448	MA0170000 6 432 36
Limited vacancies Fotal Unit Months Units eligible for funding for resident varticipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Expulpit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of			
Total Unit Months Units eligible for funding for resident earticipation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Expunit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of			
Units eligible for funding for resident participation activities (Line 15C divided by 12) Il Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD is 12722 and that were removed from Lines in through 11, above, because of		440	
participation activities (Line 15C divided by 12) all Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of	ense Level:		36
by 12) All Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD i2722 and that were removed from Lines in through 11, above, because of	ense Level:		
al Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD i2722 and that were removed from Lines in through 11, above, because of	ense Level:		
Unit months for which actual consumption is included on Line 01 of form HUD is 2722 and that were removed from Lines in through 11, above, because of	5.155 2 575.1		
s included on Line 01 of form HUD 32722 and that were removed from Lines 31 through 11, above, because of			
11 through 11, above, because of			
9 , ,		0	
emoval from inventory including		O	
cinoval nom inventory, including			
eligibility for asset repositioning fee			
·	Section 3	,	
Description		Requested by PHA	HUD Modifications
Formula Expenses			
· ,		Ф440.00	
• • •			\$443.93
			1.02100
	D)		\$453.25 \$203.056
	וווו ש)	\$203,056	φ203,030
• • •	LUID E2722)	¢181 20	¢494.30
			\$181.30
	nn B)	\$81,222	\$81,222
		· ·	\$0
			\$0
, ,		·	\$0
		·	\$0
			\$900
		.,	\$2,112
			\$1,056
		·	\$0
		·	\$0
<u> </u>	·		\$4,068
	ne 06 plus Line 16)	\$288,346	\$288,346
		\$222.77	\$222.77
		· ·	\$0.00
<u> </u>	es 01 and 02)		\$222.77
· · · · · · · · · · · · · · · · · · ·	<u>'</u>		\$99,801
`	onon 2, Line 10, Column bj	ψ33,001	ψ99,001
		\$0	\$0
<u> </u>			\$0 \$0
			\$0 \$0
	C. Lines 01 through 03)	·	\$0
,		40	ΨΨ
	Line 04 plus Part C. Line 04)	\$188 545	\$188,545
			\$0
•	,	· ·	\$188,545
		Ψ100,040	Ψ100,040
	,,		\$188,545
			\$0
•			\$0
	nus Line 02 minus Line 03)		\$0
TIFFS FLASEFO ALACT TIFF TO COF OF AL	Expense Level (PEL) PUM project expense level (PEL) inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colur is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colur is Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Iotal Add-Ons (Sum of Part A, Line 04 plus Line Iotal Formula Expenses (Part A, Line 04 plus Line Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Iotal Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 or 02) Calculation of Operating Subsidy (HUD Use Onlead of Cormula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onlead of Cormula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) S Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) JEL (Part A, Line 05 times Section 2, Line 15, Column B) IS Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Fotal Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM dajusted formula income (Sum of Part B, Lines 01 and 02) Fotal Formula Income PUM adjusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 03) Adjustment due to availability of funds	Formula Expense Expense Level (PEL)

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						04:							
1. N	ame and Address of I	Public	Housing	Aa	encv:	Section	1		2 Fun	dina	Period: 01/01	/2015 to 12/3	31/2015
V\ 5:	Voburn Housing Authority 9 Campbell Street Voburn, MA 01801	ubiio		פייו	onoy.					e of S	Submission: Original Revision No		51/2010
	CC Number:			5. I	Fiscal Year End:				6. One	ratino	g Fund Proje	ct Number:	•
	-40			_	12/31 3/31	6/30 9	/30		M A				0 1
	UNS Number:						Only	<u> </u>					
				8 I	ROFO Code:				1	ncial	Analyst:		
0	92186931				0101	amin P							
				-	Section 2								
Calc	culation of ACC Units	for the	12-mon	th r	period from July			is prior to the	e first d	lav of	the Funding	Period:	
	C Units on 7/1/2013	+	1		ded to ACC			eleted from A		=	ACC Units		14
	100		•	0				0			100		
			•			_		Calumn	В	,	Col	umn C	
Line No.	Category	y			·	<u>ımn A</u> Months	Eligil	<u>Column</u> ble Unit Mont		/Is)	Resident Pa	articipation	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Me	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,188		1,	88			1,188	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			12							
Othe	er ACC Unit Months			1									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA01900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	1,200	1,200	1,188
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$596.80	\$596.80
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$609.33	\$609.33
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$731,196	\$731,196
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$178.57	\$178.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$214,284	\$214,284
Add-0	,			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$29,582	\$29,582
10	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$2,300	\$2,475
12			' '	
1 <u>2 </u>	Asset management fee		\$0	\$0 \$2,400
13 14	Information technology fee Asset repositioning fee		\$2,400	. , ,
		4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$26.057
	``	·	\$36,957	\$36,957
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$982,437	\$982,437
	3. Formula Income			
)1	PUM formula income		\$430.54	\$430.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$430.54	\$430.54
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$516,648	\$516,648
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$465,789	\$465,789
)2	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02)	\$465,789	\$465,789
art E	E. Calculation of Operating Subsidy (HUD Use On		· · · · · ·	• •
)1	Formula amount (same as Part D, Line 03)			\$465,789
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
8	Quincy Housing Authority 0 Clay Street Quincy, MA 02170								3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund Project Number:		
N	IY532			<u> </u>	3/31 🗸	6/30	9/3	0	M A		2 0 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use C	nly				
				8. ROFO Code:					Financial Analyst:				
0	84649193			0101							auriers		
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	179			0				0			179		
Line No.	Category	y				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of Mo		-			
	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				2	2,098		2,0	98		2,098		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vac	ant Unit Months			<u> </u>									
05	Units undergoing modern	nization				12			12				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			38							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	1		0							

			Oper	ating Fund Project Numbe MA0200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	2,148	2,148	2,098
16	Units eligible for funding for resident	2,110	_,,,,,	,
	participation activities (Line 15C divided			175
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3	· -	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$591.73	ФE04 70
01	PUM project expense level (PEL)		1.02100	\$591.73 1.02100
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$604.16	1.02100 \$604.16
)3)4		D)	\$1,297,736	\$1,297,736
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	іііі б)	\$1,297,730	ψ1,237,730
		S LILID F2722)	\$443.60	\$443.60
)5	PUM utilities expense level (UEL) (from Line 26 of			•
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$952,853	\$952,853
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,537	\$21,537
10	Cost of independent audit		\$3,600	\$3,600
1	Funding for resident participation activities		\$4,375	\$4,375
12	Asset management fee		\$8,592	\$8,592
13	Information technology fee		\$4,296	\$4,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$42,400	\$42,400
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,292,989	\$2,292,989
	3. Formula Income			
)1	PUM formula income		\$527.99	\$527.99
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$527.99	\$527.99
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,134,123	\$1,134,123
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,158,866	\$1,158,866
)2	Cost of independent audit (Same as Part A, Line 1	,	\$3,600	\$3,600
)3	Formula amount (greater of Part D, Lines 01 or 02		\$1,158,866	\$1,158,866
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,158,866
)2	Adjustment due to availability of funds			\$0
	LILID discretionery adjustments			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			Ψ*

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1							
1. N	ame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding	Period: 0	1/01/2015	to 12/31	/2015
8	tuincy Housing Authority 0 Clay Street tuincy, MA 02170								3. Тур	✓ (Submissio Original Revision No.			
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:					
	Y532				12/31 3/31 🗸	6/30	M A		2 0 0	- T	1 1	2		
7. D	UNS Number:							+	1 - 1 -					
				8.	ROFO Code:			HUD Use C	•	ncial	Analyst:			
0	84649193				0101 Barry DesLauriers									
				•										
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Fundi	ing Peri	od:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC Un	its on 6/	/30/2014	ŀ
	156			()			0			156	;		
Line					Colu	Column	R		g	Column	<u>C</u>			
No.	(atagon	y				<u>ımn A</u> Months		Eligible Unit Montl	_	(ls)	Residen	t Partici Months	•	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo						
Occ	upied Unit Months							☐Last of Mo	nth					
01	Occupied dwelling units housing eligible family un				1	,828		1,8	28			1,828	3	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				22			22					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			22								
Othe	er ACC Unit Months				1									
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupie	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numbe MA02000000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	1,872	1,872	1,828
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			152
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$442.42	\$442.42
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.71	\$451.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$845,601	\$845,601
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$231.14	\$231.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$432,694	\$432,694
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,932	\$25,932
10	Cost of independent audit		\$1,500	\$1,500
11	Funding for resident participation activities		\$3,800	\$3,800
12	Asset management fee		\$7,488	\$7,488
13	Information technology fee		\$3,744	\$3,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,464	\$42,464
17	, , ,	<u>'</u>	. ' '	
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,320,759	\$1,320,759
7 ail E 01	PUM formula income		¢212.20	\$313.28
			\$313.28	*
02	PUM change in utility allowances	on 01 and 02)	\$0.00 \$313.28	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	· ·	\$313.28
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$586,460	\$586,460
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$734,299	\$734,299
02	Cost of independent audit (Same as Part A, Line 1	,	\$1,500	\$1,500
03	Formula amount (greater of Part D, Lines 01 or 02)		\$734,299	\$734,299
	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$734,299
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
8	Quincy Housing Authority 0 Clay Street Quincy, MA 02170								3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Ye	ear End:				6. Operating Fund Project Number:				
N	IY532			<u> </u>	3/31 🗸	2 0 0 0 0 0 0 4							
7. D	UNS Number:			HUD Use (
				8. ROFO Code:					Financial Analyst:				
0	84649193			0101							auriers		
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 30	0 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Un	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	274			0				0			274		
Line No.	Category	у				<u>umn A</u> Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:		*				✓ First of Mo					
Occ	upied Unit Months							☐Last of Mo	onth				
01	Occupied dwelling units housing eligible family units				3	3,248		3,2	48		3,248		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			40							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi												
13	All other ACC units not c	atedoriz	ed above	1		0							

			Oper	ating Fund Project Numbe MA0200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		40	
15	Total Unit Months	3,288	3,288	3,248
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			271
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.97	\$451.97
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.46	\$461.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,517,280	\$1,517,280
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$199.35	\$199.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$655,463	\$655,463
Add-0	•	····· = ,		. ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$46,069	\$46,069
10	Cost of independent audit		\$2,600	\$2,600
11	Funding for resident participation activities		\$6,775	\$6,775
12	Asset management fee		\$13,152	\$13,152
13	Information technology fee		\$6,576	\$6,576
14	Asset repositioning fee		\$0	\$0,370
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$75,172	\$75,172
17	` · · · · · · · · · · · · · · · · · · ·	<u>'</u>	· · ·	
	Total Formula Expenses (Part A, Line 04 plus Li	ne us pius Line 16)	\$2,247,915	\$2,247,915
	3. Formula Income		\$200.0F	\$200.0F
01	PUM shangs in utility alloweness		\$309.95	\$309.95
02	PUM change in utility allowances	as 01 and 02)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$309.95	\$309.95
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,019,116	\$1,019,116
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		A 4 222 - 22	0.000
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,228,799	\$1,228,799
)2	Cost of independent audit (Same as Part A, Line 1		\$2,600	\$2,600
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,228,799	\$1,228,799
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
01	Formula amount (same as Part D, Line 03)			\$1,228,799
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	and the opening the open		\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line uz minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1								
1. N	ame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding	Period: 01	/01/2015 to	o 12/31/2015		
8	Ruincy Housing Authority O Clay Street								3. Type of Submission: Original Revision No						
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:						
	Y532				12/31 3/31 🗸	6/30 🗍 9	9/30		M A						
7. D	UNS Number:								1-1-1						
				8.	ROFO Code:	HUD Use O	Financial Analyst:								
0	84649193			-	0101 Barry DesLauriers										
					Section 2										
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	30	that is prior to the	first d	ay of	the Fundir	ng Perio	d:		
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Unit	s Deleted from AC	CC	=	ACC Unit	s on 6/3	0/2014		
	40			()			0			40				
Lina					Colu	ımn A		Column	R		<u>c</u>	olumn C	· ·		
No.	(atagon	y				<u>ımn A</u> Months	E	Eligible Unit Month	_	(ls)		Participa Months	ation Unit		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth	*					
Occ								Last of Mo	nth						
01		lay Street cy, MA 02170 Number: SIS Number				446		4	46			446			
02	ategorization of Unit Months: Ccupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy acant Unit Months Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qualify as special use units Units vacant due to litigation Units vacant due to disasters					0				0					
03	New units - eligible to red during the funding period	but not			0			0			0				
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous			0			0			0			
05		nization				10			10						
06	'		1			0			0						
06a	by police officers and that								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan conditions	ging ma	arket			0			0						
11		egorized	dabove			24									
	er ACC Unit Months				<u> </u>										
12		position	g fee												
	_		-			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	480	470	446
16	Units eligible for funding for resident	400	410	
	participation activities (Line 15C divided			37
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· 	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢405.60	# 405.00
01	PUM project expense level (PEL)		\$425.68 1.02100	\$425.68 1.02100
02	Inflation factor			1.02100 \$434.62
03	PUM inflated PEL (Part A, Line 01 times Line 02)	ma B)	\$434.62 \$204,271	\$434.62 \$204,271
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$204,271	\$204,271
	ies Expense Level (UEL)		\$175.32	¢475.20
05	PUM utilities expense level (UEL) (from Line 26 of f		· ·	\$175.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$82,400	\$82,400
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,532	\$10,532
10	Cost of independent audit		\$600	\$600
11	Funding for resident participation activities		\$925	\$925
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$14,937	\$14,937
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$301,608	\$301,608
	PUM formula income		#202.00	¢202.00
01	PUM change in utility allowances		\$383.89	\$383.89
02 03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$383.89	\$0.00 \$383.89
	,			
04	Total Formula Income (Part B, Line 03 times Se	ection Z, Line 15, Column B)	\$180,428	\$180,428
	C. Other Formula Provisions		φο.	*
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other	t C. Lingo O4 through CC)	\$0	\$0
04	†	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line OA alve Deat O. Line OA	M404 400	#404 400
01	Formula calculation (Part A, Line 17 minus Part B,		\$121,180	\$121,180
02	Cost of independent audit (Same as Part A, Line 1	•	\$600	\$600
03	Formula amount (greater of Part D, Lines 01 or 02		\$121,180	\$121,180
	E. Calculation of Operating Subsidy (HUD Use On	iy)		* 101.100
01	Formula amount (same as Part D, Line 03)			\$121,180
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	1: 00 : 1: 00)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	lame and Address of I	Public	Housing	. Aa	encv:	Section	!		2. Fun	dina l	Period: 01/0)1/2015 to 1	2/31/2015
C 5	Clinton Housing Authority 8 Fitch Road Clinton, MA 01510									e of S	Submission: Original Revision No		270172010
_	CC Number:			5. F	Fiscal Year End:				6. Ope	rating	g Fund Proj	ect Numb	er:
	IY 298			_	12/31 3/31	6/30 9/	30		M A		2 1 0	0 0 0	
	UNS Number:				.2.0 0.0	0,00 0,		JD Use C		. •		0 0 0	• .
				ΩΙ	ROFO Code:			<i>,</i>	1	ncial /	Analyst:		
9	61519576				0101					les Fra			
	0.0.00.0			· '	0101	Section	2						
Calc	culation of ACC Units	for the	12-mon	th n	eriod from July			ior to the	first d	av of	the Funding	a Period:	
	C Units on 7/1/2013	+			led to ACC		nits Deletec			=	ACC Units		2014
	100			0		1	0				100		
			1					<u> </u>	_		Co	lumn C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible U	Column nit Mont	_	/Is)	Resident F		on Unit
Cate	egorization of Unit Mo	nths:					✓ Fi	rst of Mo	onth				
	upied Unit Months						□La	ast of Mo	onth				
01	Occupied dwelling units housing eligible family units				1	,174		1,1	74			1,174	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vaca	ant Unit Months			,			•						
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket	1		0			0				
11	Units vacant and not cate	egorized	above			14							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number MA02100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	1,200	1,200	1,174
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$515.47	\$515.47
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$526.29	\$526.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$631,548	\$631,548
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$140.69	\$140.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$168,828	\$168,828
Add-0		····· = ,		. ,
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$24,323	\$24,323
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$2,300	\$2,450
12				. ,
	Asset management fee		\$0	\$0
13 14	Information technology fee		\$2,400	\$2,400
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$31,673	\$31,673
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$832,049	\$832,049
	3. Formula Income		****	
01	PUM formula income		\$359.23	\$359.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$359.23	\$359.23
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$431,076	\$431,076
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$400,973	\$400,973
02	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02)	\$400,973	\$400,973
Part E	. Calculation of Operating Subsidy (HUD Use On			• •
01	Formula amount (same as Part D, Line 03)			\$400,973
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, .	· · · · · · · · · · · · · · · · · · ·		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1	1			
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	Malden Housing Authority 30 Salem Street Malden, MA 02148							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:
N	IY 468			12/31 3	/31 🗌 6/30 🔽	9/3	30	M A	0	2 2 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	le:			Finar	ncial A	Analyst:
0	21000757			0101						auriers
					Secti	on 2	2	1		
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	30 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	265			208			0			473
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Monti		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo			
Occ	cupied Unit Months						☐Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				5,653		5,6	53		5,653
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		23					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi		-		0					
110	TAILOUIGE ACC BILLS HOLD	aleuuii/	EU aDUVE	1	()					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	5,676	5,676	5,653
16	Units eligible for funding for resident	3,010	0,010	
	participation activities (Line 15C divided			471
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong sent of the control of the contr	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
³roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$575.04	\$575.04
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$587.12	\$587.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,332,493	\$3,332,493
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$251.10	\$251.10
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,425,244	\$1,425,244
Add-(•	<i>b</i>)	Ψ1,1=3,=11	ψ·,·==,=··
			\$0	\$0
)7	Self-sufficiency		· ·	T :
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$95,832	\$95,832
10	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$11,775	\$11,775
2	Asset management fee		\$22,704	\$22,704
13	Information technology fee		\$11,352	\$11,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$144,413	\$144,413
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$4,902,150	\$4,902,150
	3. Formula Income			
)1	PUM formula income		\$405.90	\$405.90
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$405.90	\$405.90
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$2,303,888	\$2,303,888
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	,	•	•
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,598,262	\$2,598,262
2	Cost of independent audit (Same as Part A, Line 1		\$2,750	\$2,750
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,598,262	\$2,598,262
	E. Calculation of Operating Subsidy (HUD Use On	,	Ψ2,330,202	ΨΕ,ΟΘΟ,ΕΟΣ
1	Formula amount (same as Part D, Line 03)	·· <i>J</i> /		\$2,598,262
2	Adjustment due to availability of funds			
				\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0
)4		nue Lina (12 minue Lina (12)		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		_						
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Perio	d: 01/0	01/2015	to 12/3	31/2015
63	lalden Housing Authority 30 Salem Street lalden, MA 02148							3. Тур	✓ (ubmi: Original Revisio		:		
	CC Number:			5. Fiscal Year	End:			6. Operating Fund Project Number:						
N	Y 468			<pre>12/31 3/3</pre>	6/30	9/30	0	M A	0	2 2	2 0	0 0	0	0 2
7. D	UNS Number:						HUD Use C	nly						
				8. ROFO Code	:			Finar	ncial A	Analys	st:			
0.	21000757			0101					DesL					
			+		Sectio	n 2		1						
Calc	ulation of ACC Units	for the	12-mont	th period from	July 1 to Jun	e 30	0 that is prior to the	first d	ay of	the F	undin	g Peri	od:	
ACC	C Units on 7/1/2013	+	Units /	Added to ACC	-	Un	nits Deleted from A	CC	=	ACC	Units	s on 6/	/30/201	4
	100			0			0				100			
Lina					Column A		Column	R			Co	olumn	<u>C</u>	
Line No.	(atagon	y			Column A		Eligible Unit Mont		4-1	Resi	ident	Partici	ipation	Unit
140.					Jnit Months		Eligible Unit Worth	ns(EUN	ns)		N	Nonths	5	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	,					
Occ	upied Unit Months						Last of Mo	onth						
01	Occupied dwelling units				1,184		1,1	8/1				1,184	1	
	housing eligible family u				1,104		1,1	0-				1,10-	T	
02	Occupied dwelling units employee, police officer, personnel who is not other.	or other	r security		0								0	
	public housing													
03	New units - eligible to red during the funding period	but not	bsidy included		0			0					0	
	on Lines 01, 02, or 05-13													
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o	vious fu n previo	nding ous		0			0					0	
Vac	Calculation of Operating ant Unit Months	Subsidy	/											
05	Units undergoing moderr	nization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	ed					0						
	by police officers and the special use units		ualify as					-						
07	Units vacant due to litiga	tion			0			0						
80	Units vacant due to disas	sters			0			0						
09	Units vacant due to casu	alty loss	ses		0			0						
10	Units vacant due to chan	ging ma	arket		0			0						
	conditions													
11	Units vacant and not cate	egorized	above		16									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	and still on ACC (occupied													
11.3	TAILOTDAY ALL LIBITE DOLO	STAGACTIZ	AVIORE DO	1	()									

			Oper	ating Fund Project Numbe MA02200000
	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,200	1,200	1,184
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.73	\$449.73
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.17	\$459.17
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$551,004	\$551,004
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$180.14	\$180.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$216,168	\$216,168
Add-(,	1111 b)	\$210,100	\$2.10,100
			\$0	\$0
07	Self-sufficiency		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,318	\$18,318
10	Cost of independent audit		\$750	\$750
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$28,743	\$28,743
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$795,915	\$795,915
Part E	3. Formula Income			
01	PUM formula income		\$334.70	\$334.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$334.70	\$334.70
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$401,640	\$401,640
Part C	C. Other Formula Provisions	·		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Ţ,	**	* -
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$394,275	\$394,275
02	Cost of independent audit (Same as Part A, Line 1		\$750	\$750
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$394,2 7 5	\$394,275
	E. Calculation of Operating Subsidy (HUD Use On		+30 i,z.i 0	700 1,210
)1	Formula amount (same as Part D, Line 03)	**		\$394,275
02	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
6	Malden Housing Authority 30 Salem Street Malden, MA 02148								3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund Project Number:
N	IY 468			12/31	3/31	6/30 🗸	9/3	0	M A	0	2 2 0 0 0 0 0 3
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	21000757			0101							auriers
			•			Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	216			0				0			216
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		*				✓ First of Mo			
Occ	cupied Unit Months								onth		
01	Occupied dwelling units housing eligible family u				2	2,397		2,3	97		2,397
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				168			168		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0	_		0		
	conditions										
11	Units vacant and not cate	egorized	d above			15					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					12					
110	TAILOUTEL ACC UTIES NOT C	atedonz	eu apove	1		1/					

			Oper	ating Fund Project Number MA0220000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	2,592	2,580	2,397
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			200
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$440.61	\$440.61
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$449.86	\$449.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,160,639	\$1,160,639
_	ies Expense Level (UEL)	5/	+ ,,	
05	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$186.78	\$186.78
)6			\$481,892	\$481,892
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$461,692	Φ401,092
Add-(Ons			
07	Self-sufficiency		\$64,819	\$64,819
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$42,398	\$42,398
10	Cost of independent audit		\$1,500	\$1,500
11	Funding for resident participation activities		\$5,000	\$5,000
12	Asset management fee		\$10,368	\$10,368
13	Information technology fee		\$5,184	\$5,184
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$129,269	\$129,269
	,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,771,800	\$1,771,800
	3. Formula Income			
01	PUM formula income		\$363.80	\$363.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$363.80	\$363.80
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$938,604	\$938,604
Part C	C. Other Formula Provisions		,	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Enics of thiough os;	φυ	φυ
	Ť.	Line O4 plus Dest O Line O4)	#000.400	Ф000 400
01	Formula calculation (Part A, Line 17 minus Part B,		\$833,196	\$833,196
02	Cost of independent audit (Same as Part A, Line 1	•	\$1,500	\$1,500
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$833,196	\$833,196
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$833,196
	Adjustment due to availability of funds			\$0
02				ΦO
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1						Section	1							
	ame and Address of I	Public	Housing	ΙAΩ	gency:						Period:		5 to 12/3	1/2015
6	lalden Housing Authority 30 Salem Street lalden, MA 02148								3. Typ	✓ (Submissi Driginal Revision N			
	CC Number:			5	Fiscal Year End:				6 One		g Fund P		umber.	
	Y 468			<u>∪.</u>	12/31 3/31	6/30 🗸	9/30)	M A				0 0 0) 4
	UNS Number:				12/01 [0/01 [0,00	5,00	HUD Use C				0 0 0	, , ,	, , ,
				g	ROFO Code:			1102 000 0	1	ncial	Analyst:			
0	21000757			0.	0101						auriers			
				1	0101	Section	1 2		,					
Calc	culation of ACC Units	for the	12-mon	th i	period from July			that is prior to the	first d	av of	the Fun	dina Per	iod:	
	C Units on 7/1/2013	+	1		ded to ACC			its Deleted from A		=	1	nits on 6		4
	124			()	Ī		0			12	24		
						_		Calumn	D			Column	С	
Line No.	(atagon	y				ımn A		Column	_		Reside	nt Partic	— ipation	Unit
NO.					Unit	Months		Eligible Unit Mont	ns(EUN	/IS)		Month	•	
	egorization of Unit Mo	nths:						First of Mo						
	upied Unit Months				T		-	Last of Ivic	ווווו					
01	Occupied dwelling units housing eligible family un				1	,470		1,4	70			1,47	70	
02	Occupied dwelling units					<u></u>		,						
02	employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0				0	
	ant Unit Months						1							
05	Units undergoing modern	nization				0			0					
06	Special use units	0001101	a d			12			12					
06a	Units on Line 02 that are by police officers and that special use units	at also q							0					
07	Units vacant due to litigate	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	ging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			6								
	er ACC Unit Months				I									
12	Units eligible for asset re		-			0								
40	and still on ACC (occupie													
13	All other ACC units not c	ategoriz	eu above		1	0								

			Oper	ating Fund Project Numbe MA02200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	1,488	1,488	1,470
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			123
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.83	\$449.83
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.28	\$459.28
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$683,409	\$683,409
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$196.12	\$196.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$291,827	\$291,827
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,025	\$18,025
10	Cost of independent audit		\$900	\$900
11	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee		\$5,952	\$5,952
13	Information technology fee		\$2,976	\$2,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,928	\$30,928
17	``	·	\$1,006,164	\$1,006,164
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ob pius Line 16)	\$1,000,104	\$1,000,104
)1	PUM formula income		\$303.74	\$303.74
			'	· · · · · · · · · · · · · · · · · · ·
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin-	on 01 and 02)	\$0.00 \$303.74	\$0.00 \$303.74
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$451,965	\$451,965
	C. Other Formula Provisions		C O	# 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other (Compa)	1. O. Linna 0.4 (haranah 0.0)	\$0	\$0
)4 Dant 5	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line OA whee Dawl O. Line OA)	Φ 5 54.400	ΦΕΕΑ 400
01	Formula calculation (Part A, Line 17 minus Part B,		\$554,199	\$554,199
)2	Cost of independent audit (Same as Part A, Line 1	•	\$900	\$900
03	Formula amount (greater of Part D, Lines 01 or 02		\$554,199	\$554,199
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A == · · · -
01	Formula amount (same as Part D, Line 03)			\$554,199
02	Adjustment due to availability of funds			\$0
00	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
6	lalden Housing Authority 30 Salem Street lalden, MA 02148								3. Тур	✓ (submission: Original Revision No
4. A	CC Number:			5. Fiscal Year	ar End:				6. Ope	rating	g Fund Project Number:
N	Y 468			12/31	3/31	6/30 🗸	9/30	0	M A	0	2 2 0 0 0 0 0 5
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	de:				Finar	icial A	Analyst:
0	21000757			0101							auriers
				'		Section	n 2				
Calc	ulation of ACC Units	for the	12-mon	th period fro	m July 1	l to Jun	e 30	0 that is prior to the	first d	ay of	the Funding Period:
ACC	Units on 7/1/2013	+	Units	Added to AC	С	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	172			0				0			172
Line No.	Category	У				mn A Ionths		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		*				✓ First of Mo	onth		
Occ	upied Unit Months							☐Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				2	,046		2,0	46		2,046
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previd	inding ous			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			18					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupied										
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above			0					

			Oper	ating Fund Project Numb MA0220000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	2,064	2,064	2,046
6	Units eligible for funding for resident	2,00.	2,001	_,-,-
-	participation activities (Line 15C divided			171
	by 12)			
hoo	ial Provision for Calculation Of Utilities Exp	aonso Lovol:		
7	Unit months for which actual consumption	Delise Level.		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$437.98	\$437.98
2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.18	\$447.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$922,980	\$922,980
	es Expense Level (UEL)	27	¥- 7	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$271.23	\$271.23
<u>5</u> 6	UEL (Part A. Line 05 times Section 2, Line 15, Colu		\$559,819	\$559.819
		imn B)	\$559,619	\$559,619
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,279	\$15,279
0	Cost of independent audit		\$1,250	\$1,250
1	Funding for resident participation activities		\$4,275	\$4,275
2	Asset management fee		\$8,256	\$8,256
-	Information technology fee		\$4,128	\$4,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,188	\$33,188
	· · · · · · · · · · · · · · · · · · ·	<u> </u>		· · · · · · · · · · · · · · · · · · ·
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,515,987	\$1,515,987
	3. Formula Income		*	
1	PUM formula income		\$313.75	\$313.75
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ies 01 and 02)	\$313.75	\$313.75
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$647,580	\$647,580
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	· ·	
	,	it C, Lines OT tillough 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$868,407	\$868,407
2	Cost of independent audit (Same as Part A, Line 1		\$1,250	\$1,250
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$868,407	\$868,407
art E	. Calculation of Operating Subsidy (HUD Use On	nly)		
4	Formula amount (same as Part D, Line 03)			\$868,407
'I	Adjustment due to availability of funds			\$0
	Aujustinient due to availability of funds			T •
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

														-
						Section	n 1							
1. N	ame and Address of F	Public I	Housing	Ag	jency:				2. Fun	ding	Period: 0	1/01/201	5 to 12/31	1/2015
63	lalden Housing Authority 30 Salem Street lalden, MA 02148								3. Тур	✓ (Submissio Original Revision No			
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Pr	oject N	umber:	
N	Y 468				12/31 3/31	6/30	9/30		МА		2 2 0	- T	1 1	6
7. D	UNS Number:							HUD Use O	nlv					
				8.	ROFO Code:				Financial Analyst:					
0.	21000757				0101						auriers			
					Sectio	ction 2								
Calc	ulation of ACC Units	for the	12-mon	th r	period from July				first d	av of	the Fund	ina Per	iod:	
		+	1		ded to ACC	-		nits Deleted from A(=	ACC Un			4
	110			0		+	-	0			110			
									_		(Column	С	
Line	Category Integorization of Unit Months: Coupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other secur personnel who is not otherwise eligible public housing New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13 New units - eligible to receive subsidy					<u>ımn A</u>		Column	_		Residen			Unit
No.	J				Unit N	/lonths		Eligible Unit Month	hs(EUN	/Is)	Rooldon	Month	•	0
Cate	egorization of Unit Mo						✓ First of Mo	nth						
							Last of Mo	onth						
01		- by pub	lic											
	housing eligible family ur	nder leas	se		1	,278		1,2	178			1,27	' 8	
02	employee, police officer, personnel who is not other	or other	security			0							0	
03	during the funding period	l but not				0		0			0			
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included or Calculation of Operating	vious fui n previo	nding us			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and tha special use units								0					
07	Units vacant due to litigat	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casua					0			0					
10	Units vacant due to change	ging ma	rket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	above			6								
Othe	er ACC Unit Months								·					
12	Units eligible for asset rep	position	g fee			0								
	and still on ACC (occupie	ed or va	cant)			<u> </u>								
13	All other ACC units not co	ategoriza	ad ahova	Ī		36								

			Oper	ating Fund Project Numbe MA02200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	1,320	1,284	1,278
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$419.66	\$419.66
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.47	\$428.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$550,155	\$550,155
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$195.02	\$195.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$250,406	\$250,406
Add-(•	5)	¥==3,:03	*************************************
			\$0	\$0
07	Self-sufficiency			
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,253	\$24,253
10	Cost of independent audit		\$1,160	\$1,160
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,008	\$36,008
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$836,569	\$836,569
Part I	3. Formula Income			
)1	PUM formula income		\$361.37	\$361.37
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$361.37	\$361.37
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$463,999	\$463,999
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, , , , , ,	* ·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$372,570	\$372,570
)2	Cost of independent audit (Same as Part A, Line 1		\$1,160	\$1,160
03	Formula amount (greater of Part D, Lines 01 or 02		\$372,570	\$372,570
	E. Calculation of Operating Subsidy (HUD Use On		Ţ3. 2 ,0.0	70.2,0.0
)1	Formula amount (same as Part D, Line 03)	•		\$372,570
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Se	ction	1				
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
1	ynn Housing Authority 0 Church Street ynn, MA 01902								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	r End:				6. Ope	rating	g Fund Project Number:
N	Y 434			☐ 12/31 ✓ 3	/31 🗌 6/3	0 🔲 9	/30		M A	0	2 3 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Cod	e:				1	ncial A	Analyst:
7	80891479			0101						E Nor	
					Se	ection	2				
Calc	culation of ACC Units	for the	12-mon	th period fron				hat is prior to the	first d	ay of	the Funding Period:
	C Units on 7/1/2013	+	1	Added to ACC				Deleted from A		=	ACC Units on 6/30/2014
	283			0				0			283
Line No.	Category	y			Column Unit Mor		EI	<u>Column</u> ligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family un				3,32	7		3,3	327		3,327
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months			†							
05	Units undergoing modern	nization				0			0		
06	Special use units				3	36			36		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	ırket			0			0		
	conditions										
11	Units vacant and not cate	egorized	l above		2	21					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupied						-[
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		1	12					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	3,396	3,384	3,327
16	Units eligible for funding for resident	0,000	0,004	
	participation activities (Line 15C divided			277
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	, one 2010.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$573.14	\$573.14
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$585.18	\$585.18
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,980,249	\$1,980,249
	ies Expense Level (UEL)	5)	¥ :, 5 = 5 ;= 1 5	· · · · ·
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$319.45	\$319.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,081,019	\$1,081,019
	•	ши б)	\$1,001,019	\$1,001,019
Add-			\$20.400	
)7	Self-sufficiency		\$62,128	\$62,128
08	Energy loan amortization		\$1,116	\$1,116
)9	Payment in lieu of taxes (PILOT)		\$37,505	\$37,505
10	Cost of independent audit		\$3,302	\$3,302
1	Funding for resident participation activities		\$6,925	\$6,925
12	Asset management fee		\$13,584	\$13,584
13	Information technology fee		\$6,792	\$6,792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$131,352	\$131,352
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,192,620	\$3,192,620
art l	B. Formula Income			
)1	PUM formula income		\$293.06	\$293.06
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$293.06	\$293.06
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$991,715	\$991,715
art (C. Other Formula Provisions	, 	· · · · · · · · · · · · · · · · · · ·	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,200,905	\$2,200,905
)2	Cost of independent audit (Same as Part A, Line 1		\$3,302	\$3,302
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,200,905	\$2,200,905
	E. Calculation of Operating Subsidy (HUD Use On		Ψ2,200,303	ΨΣ,Σ00,000
)1	Formula amount (same as Part D, Line 03)	-31		\$2,200,905
)2	Adjustment due to availability of funds			\$2,200,903
	HUD discretionary adjustments			\$0 \$0
1.1	מסוד uisoretionary aujustinents			φυ
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 031		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1				
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	ynn Housing Authority 0 Church Street ynn, MA 01902								3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
N	Y 434			☐ 12/31	3/31 🔲 6	5/30	9/30)	M A		2 3 0 0 0 0 0 2
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:					ncial /	Analyst:
7	80891479			0101						E Nor	
				 		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					first d	ay of	the Funding Period:
	C Units on 7/1/2013	+		Added to AC		-		its Deleted from A		=	ACC Units on 6/30/2014
	176			0				0			176
Line No.	Category	у			<u>Colum</u> Unit Mo			Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo			
Осс	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				2,0	066		2,0	66		2,066
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				25			25		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	ging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	above			21					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
10	and still on ACC (occupie										
13	All other ACC units not c	ategoriz	ed above	1		0					

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	2,112	2,112	2,066
16	Units eligible for funding for resident	2,112	2,112	
	participation activities (Line 15C divided			172
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$46E 04	# 405.04
01	PUM project expense level (PEL)		\$465.04 1.02100	\$465.04
02	Inflation factor			1.02100 \$474.81
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ma D)	\$474.81 \$1,002,799	\$474.81 \$1,002,799
	ies Expense Level (UEL)	пп в)	\$1,002,799	\$1,002,799
		LIUD 52722)	\$222.81	\$222.81
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$470.575
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$470,575	\$470,575
Add-			00	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$8,394	\$8,394
)9	Payment in lieu of taxes (PILOT)		\$25,831	\$25,831
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$4,300	\$4,300
12	Asset management fee		\$8,448	\$8,448
13	Information technology fee		\$4,224	\$4,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$51,197	\$51,197
17 20mt 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,524,571	\$1,524,571
			¢227.20	Ф227 20
)1 ```	PUM formula income		\$327.29	\$327.29
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	as 01 and 02)	\$0.00 \$327.29	\$0.00 \$327.29
		· · · · · · · · · · · · · · · · · · ·		<u> </u>
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$691,236	\$691,236
	C. Other Formula Provisions		Φ0	40
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	t C. Linga Od thereigh CO'	\$0	\$0
)4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*****	*****
)1	Formula calculation (Part A, Line 17 minus Part B,		\$833,335	\$833,335
)2	Cost of independent audit (Same as Part A, Line 1	,	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02		\$833,335	\$833,335
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
)1	Formula amount (same as Part D, Line 03)			\$833,335
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period	l: 01/01/	'2015 to 1	2/31/2015
Р	rockton Housing Authority O Box 340 rockton, MA 02303	,						3. Туре	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Year Er	nd:			6. Ope	ratino	a Fund	Projec	t Numb	er:
N	IY 421			✓ 12/31 ☐ 3/31	6/30	9/30	0	M A		2 4			1
7. D	UNS Number:						HUD Use C	nlv			1 1		1
			•	8. ROFO Code:					cial A	Analys	t.		
8	79325140			0101						auriers			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mont	th period from J				first d	av of	the Fu	ındina	Period:	
	C Units on 7/1/2013	+		Added to ACC	-	1	its Deleted from A		=			on 6/30/2	2014
	323			0			0				323		
Line	Category	v		<u>c</u>	Column A		Column			Posi		ımn C	ion Unit
No.	Gulogon	,		Ur	nit Months		Eligible Unit Mont	hs(EUN	ls)	VESI		nths	on onit
Cate	egorization of Unit Mo	nths:		 			✓ First of Mo	onth					
Occ	upied Unit Months						☐Last of Mo	onth					
01	Occupied dwelling units housing eligible family units				3,846		3,8	46			3	3,846	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included		0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us		0			0				0	
Vac	ant Unit Months								1				
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	iging ma	ırket		0			0					
	conditions												
11	Units vacant and not cate	egorized	labove		30								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
13	and still on ACC (occupi												
1.3	ALL DIDEL ALL LIDITE DOTO												

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	3,876	3,876	3,846
16	Units eligible for funding for resident	3,010	3,0.0	
	participation activities (Line 15C divided			321
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		ФЕОЛ ЛО	#504.40
01	PUM project expense level (PEL)		\$534.42 1.02100	\$534.42 1.02100
02	Inflation factor			1.02100 \$545.64
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$545.64	\$545.64 \$2,114,901
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,114,901	\$2,114,901
	ies Expense Level (UEL)		\$324.72	\$204.70
05	PUM utilities expense level (UEL) (from Line 26 of			\$324.72
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,258,615	\$1,258,615
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$138,388	\$138,388
09	Payment in lieu of taxes (PILOT)		\$25,262	\$25,262
10	Cost of independent audit		\$4,200	\$4,200
11	Funding for resident participation activities		\$8,025	\$8,025
12	Asset management fee		\$15,504	\$15,504
13	Information technology fee		\$7,752	\$7,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$199,131	\$199,131
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,572,647	\$3,572,647
	3. Formula Income			
01	PUM formula income		\$342.90	\$342.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$342.90	\$342.90
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,329,080	\$1,329,080
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$2,243,567	\$2,243,567
)2	Cost of independent audit (Same as Part A, Line 1	,	\$4,200	\$4,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$2,243,567	\$2,243,567
art E	. Calculation of Operating Subsidy (HUD Use On	ly)	<u> </u>	
	Formula amount (same as Part D, Line 03)			\$2,243,567
				\$0
01 02	Adjustment due to availability of funds			ΨΟ
01	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	ame and Address of I	Public	Housing	Agency:				2. Funding Period: 01/01/2015 to 12/31/201				
Р	rockton Housing Authority O Box 340 rockton, MA 02303	,						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
N	Y 421			✓ 12/31	81 🗌 6/30 🔲	9/3	0	M A		2 4 0 0 0 0 0 2		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Code	:			1	ncial /	Analyst:		
8	79325140			0101	-					auriers		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+		Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014		
	1,033			0			0			1,033		
Line No.	Category	y			<u>Column A</u> Jnit Months		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-			
	upied Unit Months						Last of Mo					
01	Occupied dwelling units housing eligible family un				12,011		12,0	11		12,011		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0		
Vaca	ant Unit Months			*			-					
05	Units undergoing modern	nization			4			4				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigate	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	above		369							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupie		<u> </u>									
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Numbe MA0240000
	ulations Based on Unit Months:			
14	Limited vacancies		369	
15	Total Unit Months	12,396	12,396	12,011
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			1,001
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.64	\$396.64
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.97	\$404.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$5,020,008	\$5,020,008
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$199.50	\$199.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$2,473,002	\$2,473,002
Add-0	· · · · · · · · · · · · · · · · · · ·	,		
07	Self-sufficiency		\$247,291	\$312,692
08	Energy loan amortization		\$112,534	\$112,533
09	Payment in lieu of taxes (PILOT)		\$141,297	\$141,297
10	Cost of independent audit		\$4,200	\$4,200
11	Funding for resident participation activities		\$25,025	\$25,025
12	Asset management fee		\$49,584	\$49,584
13	Information technology fee		\$24,792	\$24,792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$604,723	\$670,123
17	, · · · · · · · · · · · · · · · · · · ·	,	\$8,097,733	
	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 pius Line 16)	\$6,097,733	\$8,163,133
	3. Formula Income		\$200.04	#202.04
01	PUM shangs in utility alloweness		\$302.04	\$302.04
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	222 01 and 02)	\$0.00 \$302.04	\$0.00
03		· · · · · · · · · · · · · · · · · · ·		\$302.04
04	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$3,744,088	\$3,744,088
	C. Other Formula Provisions			•-
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$4,353,645	\$4,419,045
02	Cost of independent audit (Same as Part A, Line 1		\$4,200	\$4,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$4,353,645	\$4,419,045
	. Calculation of Operating Subsidy (HUD Use On	ıly)		
01	Formula amount (same as Part D, Line 03)			\$4,419,045
02	Adjustment due to availability of funds			\$0
	LUID Paragraphic Production			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1					
1. N	ame and Address of I	Public	Housing	Age	ency:	Section		2	. Fun	ding	Period: 01/01/20 ²	 15 to 12/31/2015
B P	rockton Housing Authority O Box 340 rockton, MA 02303									of S	Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:			6	. Ope	rating	g Fund Project N	lumber:
	Y 421			_	12/31 3/31	6/30 9/3	30	-	МА			0 0 0 3
7. D	UNS Number:						HUD U	se On				
				8. R	OFO Code:				-	cial A	Analyst:	
8	79325140				0101						auriers	
						Section	2	-				
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			o the f	first d	ay of	the Funding Pe	riod:
	C Units on 7/1/2013	+	1		ed to ACC		nits Deleted from			-	ACC Units on	
	269		-	0			0				269	
						_	Cali	D	,		Column	n C
Line No.	Category	y				<u>ımn A</u> Months	Eligible Unit M	umn B Ionths		ls)	Resident Partic	•
Cate	egorization of Unit Mo	nths:					✓ First o	of Mor	nth	1		
	upied Unit Months						Last o	f Mon	ıth			
01	Occupied dwelling units housing eligible family units				3	3,170		3,17	0		3,1	70
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0
	ant Unit Months						<u>'</u>			·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigate	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			58						
Othe	er ACC Unit Months			1								
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		58	
15	Total Unit Months	3,228	3,228	3,170
16	Units eligible for funding for resident	0,220	0,220	
	participation activities (Line 15C divided			264
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$358.85	Ф050 05
01	PUM project expense level (PEL)		\$358.85 1.02100	\$358.85
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mam D)	\$366.39	\$366.39 \$1,182,707
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,182,707	\$1,182,707
	ies Expense Level (UEL)		\$257.64	\$257.64
05	PUM utilities expense level (UEL) (from Line 26 of t			•
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$831,662	\$831,662
Add-				
07	Self-sufficiency		\$65,736	\$65,736
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,360	\$25,360
10	Cost of independent audit		\$4,200	\$4,200
11	Funding for resident participation activities		\$6,600	\$6,600
12	Asset management fee		\$12,912	\$12,912
13	Information technology fee		\$6,456	\$6,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$121,264	\$121,264
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$2,135,633	\$2,135,633
	PUM formula income		\$314.98	\$314.98
01			'	<u> </u>
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$314.98	\$0.00 \$314.98
	*	<u> </u>		
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,016,755	\$1,016,755
	C. Other Formula Provisions		Φ0	*
01	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0
)3	Other	+ C. Linga Od through CO	\$0	\$0
)4	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od also D. (O.)	0.4.00	A. 440 0=0
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,118,878	\$1,118,878
)2	Cost of independent audit (Same as Part A, Line 1		\$4,200	\$4,200
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,118,878	\$1,118,878
	E. Calculation of Operating Subsidy (HUD Use On	iy)		* • • • • • • • • • • • • • • • • • • •
01	Formula amount (same as Part D, Line 03)			\$1,118,878
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minua Lina 00\		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					-	
1. N	lame and Address of I	Public	Housing	Αç	gency:				2. Fund	ding	Period: 01/	01/2015 to	12/31/2015
Р	Gloucester Housing Author PO Box 1599 Gloucester, MA 01931	ity							3. Туре		Submission Original Revision No	:	
	CC Number:			5	Fiscal Year End:				6 One		g Fund Pro	iect Numb	oer.
	3-86			<u>о.</u>	12/31 3/31	6/30	9/30	n	M A		2 5 0	0 0 0	1 1
	OUNS Number:				12/01 0/01	0,00	0,0	HUD Use C		•	2 0 0	0 0 0	, , , ,
				R	ROFO Code:			1100 000 0	1	cial	Analyst:		
0)47787080			0.	0101						nanuelson		
				-	0101	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th i	period from July				first d	av of	the Fundin	na Period:	
	C Units on 7/1/2013	+			ded to ACC			its Deleted from A		=	ACC Unit		
	89			()	1		0			89		
			Ш			_		Calumn	n		Co	olumn C	
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	ls)	Resident	Participat Months	ion Unit
Cate	egorization of Unit Mo	nths:			-			✓ First of Mo	onth				
Occ	cupied Unit Months							Last of Mo	nth				
01	Occupied dwelling units				1	,062		1,0	62			1,062	
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0				0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			6							
Oth	er ACC Unit Months	-			1								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number MA02500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	1,068	1,068	1,062
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		9	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongy	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$615.10	\$615.10
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$628.02	\$628.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$670,725	\$670,725
	ies Expense Level (UEL)	5,	¥ / -	
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$164.82	\$164.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$176.028	\$176,028
	•	IIIII D)	\$170,020	\$170,020
Add-0				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,660	\$23,660
10	Cost of independent audit		\$749	\$749
11	Funding for resident participation activities		\$2,225	\$2,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,770	\$28,770
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$875,523	\$875,523
Part E	3. Formula Income	,		
)1	PUM formula income		\$427.13	\$427.13
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$427.13	\$427.13
04	Total Formula Income (Part B, Line 03 times Se		\$456,175	\$456,175
	C. Other Formula Provisions	, ,		· ,
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	, ,	**	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$419,348	\$419,348
02	Cost of independent audit (Same as Part A, Line 1		\$749	\$749
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$419,348	\$419,348
	E. Calculation of Operating Subsidy (HUD Use On	,	¥ ;	Ŧ
)1	Formula amount (same as Part D, Line 03)	•		\$419,348
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
- •	Obligator ioi i dilou (i dit E, Ellio o i illi	02 00/		Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		Darle U.S.				Section	n 1				-	
N	ame and Address of I Orthampton Housing Auth Old South Street - Suite	ority	Housing) Ag	ency:					e of S	Period: 01/01/2015 to Submission: Driginal	12/31/2018
	orthampton, MA 01060	1									Revision No	
4. A	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Num	ıber:
N	Y-469				12/31 🗌 3/31 🗸	6/30	9/3	0	M A	0	2 6 0 0 0	0 0 1
7. D	UNS Number:							HUD Use C	nly			
				8. F	ROFO Code:				Finar	ncial A	Analyst:	
0	51882108				0101				Gord	on Em	anuelson	
						Sectio	n 2		,			
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July	1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period	i :
ACC	C Units on 7/1/2013	+	Units		led to ACC	-	Ur	nits Deleted from AC	CC	=	ACC Units on 6/30)/2014
	110			0				0			110	
Line No.	Category	y				<u>ımn A</u> Vlonths		Column Eligible Unit Montl	_	/Is)	Column C Resident Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units housing eligible family units				1	,299		1,2	99		1,299	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vac	ant Unit Months							1				
05	Units undergoing moderr	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	rket			0			0			
	conditions					U						
11	Units vacant and not cate	egorized	l above			9						
	er ACC Unit Months											
12	Units eligible for asset re	•	-			0						
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,320	1,320	1,299
6	Units eligible for funding for resident	1,020	1,020	-,
	participation activities (Line 15C divided			108
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	ct Expense Level (PEL) PUM project expense level (PEL)		\$478.45	\$470 AF
			1.02100	\$478.45 1.02100
) <u>2</u>)3	Inflation factor			\$488.50
) <u>3</u>)4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$488.50 \$644.820	\$644,820
	ies Expense Level (UEL)	тт в)	\$044,020	ψ044,020
		LUID F2722)	\$0.00	\$119.25
5	PUM utilities expense level (UEL) (from Line 26 of t		\$0.00	· · · · · ·
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$157,410
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$18,923	\$18,923
0	Cost of independent audit		\$1,000	\$1,000
1	Funding for resident participation activities		\$2,700	\$2,700
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,640	\$2,640
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,263	\$25,263
17	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$670,083	\$827,493
	PUM formula income		#250.0C	¢250.06
)1	PUM change in utility allowances		\$258.86	\$258.86
)2)3	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$258.86	\$0.00 \$258.86
	,	<u>'</u>		· · · · · · · · · · · · · · · · · · ·
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$341,695	\$341,695
	C. Other Formula Provisions		00	
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other	t C. Linga Od through CO	\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alora D. 10 11 20	4000.000	A 40= =00
)1	Formula calculation (Part A, Line 17 minus Part B,		\$328,388	\$485,798
)2	Cost of independent audit (Same as Part A, Line 1	•	\$1,000	\$1,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$328,388	\$485,798
	E. Calculation of Operating Subsidy (HUD Use On	iy)		*
1	Formula amount (same as Part D, Line 03)			\$485,798
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minua Lina 00\		\$0
)4				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				'			,					
						Section	n 1						
1. N	ame and Address of F	Public	Housing	Age	ency:		-		2. Fun	ding	Period: 01	/01/2015 ¹	to 12/31/2015
1	ramingham Housing Autho John J. Brady Drive ramingham, MA 01702	ority								of S	Submission Original Revision No	1 :	
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Pro	iect Nur	nber:
	53				2/31 3/31	6/30	9/30	0	M A	0 0 1			
	UNS Number:			. ت		5,55	0,00	HUD Use C		0	2 8 0	0 0	0 0 1 .
				8 R	OFO Code:					rcial	Analyst:		
0	97434294				101					es Fr			
						Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July				first d	av of	the Fundi	na Perio	d:
	C Units on 7/1/2013	+	1		ed to ACC	-		nits Deleted from A		=	ACC Unit		
	235	235				†		0			235		
						_		0-1	_		С	olumn C	;
Line	Category	y				ımn A		Column	_		Resident	Particin	ation Unit
No.					Unit M	Months		Eligible Unit Mont	ns(EUN	is)		Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth				
Осс	upied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				2	2,789		2,7	89			2,789	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PHA or other	A security			0						0	1
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	ı
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months							-					
05	Units undergoing modern	nization				3			3				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			11			11				
10	Units vacant due to chan conditions	ging ma	rket			0			0				
11	Units vacant and not cate	egorized	above			17							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	rating Fund Project Numbe MA0280000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	2,820	2,820	2,789
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			232
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$506.78	\$506.78
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$517.42	\$517.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,459,124	\$1,459,124
_	ies Expense Level (UEL)	ע ווווו	Ψ1,100,121	— — — — — — — — — —
	· · · · · · · · · · · · · · · · · · ·	forms LILID F2722)	\$175.32	\$175.32
)5	PUM utilities expense level (UEL) (from Line 26 of t		·	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$494,402	\$494,402
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$48,294	\$48,294
10	Cost of independent audit		\$2,350	\$2,350
11	Funding for resident participation activities		\$5,800	\$5,800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,640	\$5,640
14	Asset repositioning fee			
			\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$62,084	\$62,084
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,015,610	\$2,015,610
Part E	3. Formula Income			
01	PUM formula income		\$349.95	\$349.95
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$349.95	\$349.95
04	Total Formula Income (Part B, Line 03 times Se		\$986,859	\$986,859
	C. Other Formula Provisions	colon 2, Line 15, Column B)	ψουσ,σου	4300,003
	Moving-to-Work (MTW)		\$0	C O
01	<u> </u>		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,028,751	\$1,028,751
)2	Cost of independent audit (Same as Part A, Line 1		\$2,350	\$2,350
03	Formula amount (greater of Part D, Lines 01 or 02)	\$1,028,751	\$1,028,751
Part E	. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$1,028,751
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1						
1. N	lame and Address of I	Public	Housing	J Ag	gency:				2. Fun	ding	Period: 01	/01/2015 t	to 12/31/2015
6	ittsfield Housing Authority 5 Columbus Avenue ittsfield, MA 01201								3. Typ	✓ (Submissior Original Revision No.,		
_	CC Number:			5.	Fiscal Year End:				6. Ope				nber:
Н	I-002-251-0021					6/30	9/30)				0 0	
7. D	UNS Number:							HUD Use C	nlv			+ +	
				8.	ROFO Code:					ncial	Analyst:		
0	84064989				0101								
						Section	า 2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Fundi	ng Perio	d:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC Uni	ts on 6/3	0/2014
	164			C)			0			164		
Line					Colu	ımn A		Column	R		<u>C</u>	olumn C	<u>}</u>
No.	(Category		<u> </u>				_	(ls)	Resident Participation Uni Months				
Cate	egorization of Unit Mo	nths:			✓ First of Month								
Occ	upied Unit Months							□Last of Mo	nth				
01	Occupied dwelling units housing eligible family units				1	,874		1,8	74			1,874	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization											
06	Special use units		1			12							
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			70							
	er ACC Unit Months	-			 								
12	Units eligible for asset re	position	g fee		12/31 3/31 3/31 3/30 9/30 M A 0 2 9 0 0 0 0 0 1 HUD Use Only COFO Code:								
	and still on ACC (occupie	ed or va	icant)			U							
13	All other ACC units not c	ategoriz	ed above			12							

			Oper	ating Fund Project Numbe MA02900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		59	
15	Total Unit Months	1,968	1,945	1,874
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			156
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		9	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$472.72	\$472.72
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$482.65	\$482.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$938,754	\$938,754
Utiliti	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$151.14	\$151.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$293,967	\$293,967
Add-(<i>5)</i>	\$200,00	Ψ=00,00.
			\$0	40
07	Self-sufficiency		'	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,748	\$25,748
10	Cost of independent audit		\$980	\$980
11	Funding for resident participation activities		\$3,900	\$3,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,936	\$3,936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,564	\$34,564
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,267,285	\$1,267,285
Part E	3. Formula Income			
)1	PUM formula income		\$264.56	\$264.56
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$264.56	\$264.56
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$514,569	\$514,569
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	+	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$752,716	\$752,716
)2	Cost of independent audit (Same as Part A, Line 1		\$980	\$980
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$752, 716	\$752,716
	E. Calculation of Operating Subsidy (HUD Use On		ψι 32,1 10	ψι 32,1 10
)1	Formula amount (same as Part D, Line 03)	-31		\$752,716
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
.	i and obligated for i silod (i ait E, Elle of Illi	= = = = = = = = = = = = = = = = =		φυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	1					
1. N	ame and Address of I	Public	Housing	Age	ncy:	Section	<u> </u>	2. F	undi	na l	Period: 01/01/2015	to 12/31/2015
S 30	omerville Housing Authori 0 Memorial Road omerville, MA 02145								Гуре	of S	ubmission: Original Revision No	
	4. ACC Number: 5. Fiscal Year End:										g Fund Project Nu	ımber:
	Y-376				2/31 🗸 3/31 🗌	6/30 9/3	30	М	-	0	3 1 0 0 0	1 1 1
7. D	UNS Number:						HUD U	se Only		-		+ - + - + -
				8 R	ROFO Code: Financial Analyst:							
0	73822926				101						auriers	
				-		Section	2		-			
Calc	culation of ACC Units	for the	12-mon	th pe	eriod from July			o the fire	st da	v of	the Funding Peri	od:
	C Units on 7/1/2013	+	1		ed to ACC	1	nits Deleted fro			=	ACC Units on 6	
	53		•	0			0				53	
						_	Cal	D	,		Column	С
Line No.	Category				<u>ımn A</u> Vonths	Eligible Unit N	<u>ımn B</u> Ionths(E	EUMs	5)	Resident Partic	•	
Cate	egorization of Unit Mo	nths:					✓ First o	f Month	1	-		
	upied Unit Months						Last o	f Month)			
01	Occupied dwelling units housing eligible family un				628 628					62	8	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0		0				0
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0		0				
06	Special use units					0		0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion				0		0				
08	Units vacant due to disas	sters				0		0				
09	Units vacant due to casu	alty loss	ses			0		0				
10	Units vacant due to chan conditions	arket			0		0					
11	Units vacant and not cate	egorized	above			8						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Nun MA03100
	ulations Based on Unit Months:	_		
4	Limited vacancies		8	
5	Total Unit Months	636	636	628
6	Units eligible for funding for resident			50
	participation activities (Line 15C divided			52
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Т.	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$407.50	\$407.50
2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.06	\$416.06
14	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$264,614	\$264,614
<u>Jti</u> lit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$75.53	\$75.53
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$48,037	\$48,037
\dd-		5,	* -7,	* ->
7 7	Self-sufficiency		\$6,162	\$6,309
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,824	\$16,824
0	Cost of independent audit		\$10,824	\$10,024
1	Funding for resident participation activities		\$1,703	\$1,300
3	Asset management fee		\$2,544 \$1,272	\$2,544 \$1,272
ა 4	Information technology fee Asset repositioning fee		' '	
	Costs attributable to changes in federal law, regulat	ion or conomy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through 1		·	
	, · · · · ·	,	\$29,207	\$29,354
.7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$341,858	\$342,005
	B. Formula Income			
1	PUM formula income		\$342.76	\$342.76
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	The state of the s	\$342.76	\$342.76
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$217,995	\$217,995
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$123,863	\$124,010
2	Cost of independent audit (Same as Part A, Line 10))	\$1,105	\$1,105
3	Formula amount (greater of Part D, Lines 01 or 02)		\$123,863	\$124,010
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$124,010
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min	us Lina 02 minus Lina 02)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ag	ency:	Occilon	<u>'</u>		2. Fun	ding	Period: 01/01/2015 to 12/31/3	2015
3	omerville Housing Authori 0 Memorial Road omerville, MA 02145	ty							3. Typ	✓ (Submission: Driginal Revision No	
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:	_
	Y-376				12/31 🗸 3/31 🗌	6/30 9	/30		M A		3 1 0 0 0 0 2	1
7. D	UNS Number:							HUD Use (
				8. 1	ROFO Code:					ncial A	Analyst:	
0	73822926				0101						auriers	
				1		Section	2		+			
Calc	culation of ACC Units	for the	12-mon	th p	period from July			is prior to th	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			ded to ACC			eleted from A		=	ACC Units on 6/30/2014	
	110			0				0			110	
						_		Caluman	n	,	Column C	
Line No.	Category			<u>ımn A</u> Months	Eligik	<u>Column</u> ole Unit Mont		/Is)	Resident Participation U	nit		
Cate	egorization of Unit Mo	nths:		,				✓ First of M	onth			
	upied Unit Months							Last of M	onth			
01	Occupied dwelling units housing eligible family units				1	,304		1,	304		1,304	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10 Units vacant due to changing market conditions						0			0			
11 Units vacant and not categorized above						4						
Othe	er ACC Unit Months						,					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA03100002
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,320	1,320	1,304
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			109
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.50	\$407.50
)2	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.06	\$416.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$549,199	\$549,199
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$110.86	\$110.86
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$146,335	\$146,335
Add-	Ons		·	
07	Self-sufficiency		\$13,007	\$13,319
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$38,792	\$38,792
10	Cost of independent audit		\$1,105	\$1,105
11	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$5,280	\$5,280
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,549	\$63,861
17	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$759,083	\$759,395
	3. Formula Income	ic oo pius Line 10)	V 100,000	4.00,000
)1	PUM formula income		\$399.23	\$399.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$399.23	\$399.23
)4	Total Formula Income (Part B, Line 03 times Se		\$526,984	\$526,984
	C. Other Formula Provisions	ction 2, Line 15, Column b)	ψ020,304	Ψ020,004
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	_,	40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$232,099	\$232,411
)2	Cost of independent audit (Same as Part A, Line 10		\$1,105	\$1,105
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$232,099	\$232,411
	E. Calculation of Operating Subsidy (HUD Use Onl		+ ,	 ,
)1	Formula amount (same as Part D, Line 03)	••		\$232,411
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ncy:	Section	1		2. Fun	ding	Period: 01/01/201	5 to 12/31/2015
S 30	omerville Housing Authori 0 Memorial Road omerville, MA 02145				-					e of S	Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Project N	umber:
	Y-376				2/31 🗸 3/31 🗌	6/30 9/	/30		M A			0 3 1 1
7. D	UNS Number:							HUD Use				
				8 R(OFO Code:				1	ncial A	Analyst:	
0	73822926				101						auriers	
						Section	2		-			
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			prior to th	e first d	lay of	the Funding Per	iod:
	C Units on 7/1/2013	+	1		d to ACC			eted from A		=	ACC Units on 6	
	215			0				0			215	
						_		Calumn			Column	C
Line No.	Category	y				<u>ımn A</u> Vonths	Eligible	Columr Unit Mon		/Is)	Resident Partic	•
Cate	egorization of Unit Mo	nths:					~	First of M	onth	-		
	upied Unit Months							Last of M	onth			
01	Occupied dwelling units housing eligible family units				2	2,568		2,	568		2,56	38
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding us			0			0			0
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			12						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA0310003 [,]
	lations Based on Unit Months:			
	Limited vacancies		12	
	Total Unit Months	2,580	2,580	2,568
	Units eligible for funding for resident			
	participation activities (Line 15C divided			214
	by 12)			
	al Provision for Calculation Of Utilities Ex	pense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
(eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art A	A. Formula Expenses			
	t Expense Level (PEL)			
1	PUM project expense level (PEL)		\$589.11	\$589.11
	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$601.48	\$601.48
	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$1,551,818	\$1,551,818
	s Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$251.35	\$251.35
	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$648,483	\$648,483
dd-O				. ,
,	Self-sufficiency		\$25,329	\$25,934
3	Energy loan amortization		\$0	\$0
,	Payment in lieu of taxes (PILOT)		\$41,376	\$41,376
)	Cost of independent audit		\$2,053	\$2,053
	Funding for resident participation activities		\$5,350	\$5,350
?	Asset management fee		\$10,320	\$10,320
	Information technology fee		\$5,160	\$5,160
	Asset repositioning fee		\$0,100	\$5,100
	Costs attributable to changes in federal law, regul	ation or oconomy	\$0	\$0 \$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$89,588	\$90,193
	, ,	,		
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,289,889	\$2,290,494
	Formula Income			
	PUM formula income		\$424.40	\$424.40
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$424.40	\$424.40
ļ.	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$1,094,952	\$1,094,952
rt C.	Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
}	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art D.	Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$1,194,937	\$1,195,542
2	Cost of independent audit (Same as Part A, Line		\$2,053	\$2,053
	Formula amount (greater of Part D, Lines 01 or 02	2)	\$1,194,937	\$1,195,542
	Calculation of Operating Subsidy (HUD Use O			
	Formula amount (same as Part D, Line 03)			\$1,195,542
	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
ļ	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
1	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 m	inus Line 03)	inus Line 03)

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ager	ncy:	Section	1		2. Fun	ding	Period: 01	/01/2015 to	o 12/31/2015
3	omerville Housing Authori 0 Memorial Road omerville, MA 02145	ty								e of S	Submission Original Revision No.	n:	
	CC Number:			5. Fis	scal Year End:				6. Ope	ratino	g Fund Pro	oiect Nun	nber:
N	Y-376				2/31 🗸 3/31 🗌	6/30 9/	30		МА		3 1 0	<u> </u>	3 1 9
7. D	UNS Number:						н	UD Use C	nlv			+	
				8 RC	OFO Code:				1	ncial A	Analyst:		
0	73822926			01							auriers		
					<u> </u>	Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			rior to the	first d	ay of	the Fundi	ng Perio	d:
	Units on 7/1/2013	+	1		d to ACC		Inits Delete			=	1	ts on 6/30	
	206		•	0			0				206		
						_		Caluman	_		C	Column C	
Line No.	Category	y			-	<u>ımn A</u> Months	Eligible U	Column Init Mont	_	/Is)		t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					✓F	irst of Mo	onth				
	upied Unit Months						L	ast of Mo	nth				
01	Occupied dwelling units housing eligible family units				2	2,460		2,4	60			2,460	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			12							
Othe	er ACC Unit Months						-						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			MA03100
ulations Based on Unit Months:		40	
	2,472	2,472	2,460
9			205
·			203
•	anna de consta		
	ense Levei:		
		0	
9 , ,			
engibility for asset repositioning fee	Section 2		
	Section 3		
Description		Requested by PHA	HUD Modifications
		-	
PUM project expense level (PEL)		\$442.69	\$442.69
Inflation factor		1.02100	1.02100
		\$451.99	\$451.99
	mn B)	\$1,117,319	\$1,117,319
es Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$188.79	\$188.79
UEL (Part A, Line 05 times Section 2, Line 15, Colu-	mn B)	\$466,689	\$466,689
Ons			
Self-sufficiency		\$23,961	\$24,534
,		\$0	\$0
9.			\$52,551
		\$2,053	\$2,053
		\$5,125	\$5,125
			\$9,888
			\$4,944
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
		\$98,522	\$99,095
Total Formula Expenses (Part A Line 04 plus Li	ne 06 plus Line 16)	\$1.682.530	\$1,683,103
	33 p. 33 2 23)	. , ,	
PUM formula income		\$399.38	\$399.38
PUM change in utility allowances		·	\$0.00
	es 01 and 02)		\$399.38
			\$987,267
*	201011 2, 2.110 10, 001011111 2)	7 00.,20.	
		\$0	\$0
			\$0
		·	\$0
	t C. Lines 01 through 03)		\$0
· · · · · · · · · · · · · · · · · · ·	,	-	Ψ
	Line 04 plus Part C. Line 04)	\$695 263	\$695,836
			\$2,053
			\$695,836
		ψυσυ,Συυ	ψυσυ,υυυ
	-31		\$695,836
			\$0
			\$0
HUD discretionary adjustments			
	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) In the months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses In the month of the	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 through 03) Calculation of Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 04 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Ital Provision for Calculation Of Utilities Expense Level: Unit montis for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of F	Public	Housing	Age	ency:	Coolion	<u> </u>		2. Fun	ding	Period: 01/01/	/2015 to 12/31	1/2015
2	ewburyport Housing Autho 5 Temple Street ewburyport, MA 01950	ority							3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Projec	t Number:	
	Y371				2/31 🗸 3/31 🗌	6/30 9/	/30		M A		3 2 0 0	1 1 1	1
7. D	UNS Number:						Н	IUD Use C					
				8 R	OFO Code:				1	ncial A	Analyst:		
1	37781204				101						Palmer		
						Section	2		-				
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July			orior to the	e first d	av of	the Funding	Period:	
	Units on 7/1/2013	+	1		ed to ACC		Jnits Delete			=	ACC Units of		4
	50			0			0			,	50		
			11			_		0-1	n		Colu	ımn C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible I	<u>Column</u> Unit Mont	_	/Is)	Resident Pa	•	Unit
Cata	acrimation of Unit Mo	ntha.			✓ First of Month						Мо	onths	
	egorization of Unit Mo upied Unit Months	iiiiis.					<u>• • • • • • • • • • • • • • • • • • • </u>	ast of Mo	onth				
01	Occupied dwelling units	- by nub	dic										
0.	housing eligible family un				597		5	97			597		
02	Occupied dwelling units	- by PH	Ą										
	employee, police officer, personnel who is not othe public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			3							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			^							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

ations Based on Unit Months: Limited vacancies Fotal Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD	600	3 600	597
Limited vacancies Fotal Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Al Provision for Calculation Of Utilities Expublic months for which actual consumption	600		597
Units eligible for funding for resident participation activities (Line 15C divided by 12) Al Provision for Calculation Of Utilities Expublic months for which actual consumption	600	600	597
participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Exp Unit months for which actual consumption			
participation activities (Line 15C divided by 12) al Provision for Calculation Of Utilities Exp Unit months for which actual consumption			
by 12) Al Provision for Calculation Of Utilities Exp Unit months for which actual consumption			50
Unit months for which actual consumption			
Unit months for which actual consumption	ense Level:		
s included on Line 01 of form HUD			
o included on Eine of or form field			
52722 and that were removed from Lines		0	
01 through 11, above, because of		O	
emoval from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
. Formula Expenses			
· · · · · · · · · · · · · · · · · · ·		#440.00	**
• • •			\$443.96
			1.02100
			\$453.28
· · · · · · · · · · · · · · · · · · ·	nn B)	\$271,968	\$271,968
		# 101.00	
			\$121.39
UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$72,834	\$72,834
18			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$13,440	\$13,430
Cost of independent audit		\$718	\$718
Funding for resident participation activities		\$1,250	\$1,250
Asset management fee		\$0	\$0
Information technology fee		\$1,200	\$1,200
Asset repositioning fee		\$0	\$0
		\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,608	\$16,598
Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$361,410	\$361,400
Formula Income			
PUM formula income		\$362.73	\$362.73
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$362.73	\$362.73
		\$217,638	\$217,638
Other Formula Provisions	,		· ·
		\$0	\$0
			\$0
Other		\$0	\$0
	C, Lines 01 through 03)	\$0	\$0
Calculation of Formula Amount	- ,	•	·
	Line 04 plus Part C. Line 04)	\$143.772	\$143,762
,	•	\$718	\$718
			\$143,762
		¥,	+ ,
			\$143,762
			\$0
·			\$0
	nus Line 02 minus Line 03)		\$0
	Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colume Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colume Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colume Expense Ion a mortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through a Total Formula Expenses (Part A, Line 04 plus Lines Total Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 Galculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onlean Expenses) Formula amount (same as Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onlean Expenses) HUD discretionary adjustments	Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Sexpense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Is Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM dajusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 funds	Description Requested by PHA

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Agenc	:y:	Section	•		2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
9	rookline Housing Authority 0 Longwood Avenue rookline, MA 02446	/								e of S	Submission: Original Revision No	_
	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	g Fund Project Number:	_
	Y339				3/31		/30		M A		3 3 0 0 0 0 0 1	_
7. D	UNS Number:							HUD Use (_
				8 ROF	O Code:				1	ncial	Analyst:	_
0	84208297			010							Palmer	_
					<u>- </u>	Section	2		-			
Calc	ulation of ACC Units	for the	12-mon	th perio	od from July			t is prior to th	e first d	lay of	the Funding Period:	
	Units on 7/1/2013	+	1		to ACC	1		Deleted from A		=	ACC Units on 6/30/2014	
	439			0		1		0		Ť	439	
						_		Caluman	_		Column C	
Line No.	Category	y				<u>umn A</u> Months	Elig	<u>Column</u> ible Unit Mont	_	/Is)	Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:		-			-	✓ First of M	onth	-		
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				5	5,178		5,	178		5,178	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			66						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupie	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			12						

			Oper	ating Fund Project Number
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		66	
15	Total Unit Months	5,268	5,256	5,178
16	Units eligible for funding for resident	0,200	0,200	
	participation activities (Line 15C divided			432
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongibility for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses et Expense Level (PEL)			
01	PUM project expense level (PEL)		\$467.00	\$467.00
01	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$476.81	\$476.81
04 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,506,113	\$2,506,113
	ies Expense Level (UEL)	iiii b)	Ψ2,000,110	ΨΞ,000,1.0
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$239.02	\$239.02
)6			\$1,256,289	\$1,256,289
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$1,256,269	\$1,256,269
Add-(
)7	Self-sufficiency		\$0	\$59,579
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$39,183	\$39,183
10	Cost of independent audit		\$3,000	\$3,000
1	Funding for resident participation activities		\$10,800	\$10,800
12	Asset management fee		\$21,072	\$21,072
13	Information technology fee		\$10,536	\$10,536
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$84,591	\$144,170
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,846,993	\$3,906,572
art E	3. Formula Income			
)1	PUM formula income		\$353.02	\$353.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$353.02	\$353.02
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,855,473	\$1,855,473
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,991,520	\$2,051,099
)2	Cost of independent audit (Same as Part A, Line 1		\$3,000	\$3,000
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$1,991,520	\$2,051,099
	E. Calculation of Operating Subsidy (HUD Use On		· • • I	
)1	Formula amount (same as Part D, Line 03)			\$2,051,099
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		nua Lina 02 minua Lina 02)		\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		30

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section						
1. N	ame and Address of I	Public	Housing	Ag	jency:	Section	1	2. Fun	ding	Period: 01/01/2015 to 12/31/2015		
B 9	rookline Housing Authority 0 Longwood Avenue rookline, MA 02446				<u>-</u>				e of S	Submission: Driginal Revision No		
	CC Number:			5. F	Fiscal Year End:			6. Ope	ratino	g Fund Project Number:		
	Y339				12/31 🗸 3/31 🗌	6/30 9/	30	M A		3 3 0 0 0 0 0 2		
	UNS Number:						HUD Use					
				8 I	ROFO Code:			1	ncial /	Analyst:		
0	84208297				0101				amin P			
				-	0.0.	Section	2					
Calc	culation of ACC Units	for the	12-mon	th r	period from July			ne first d	lav of	the Funding Period:		
	C Units on 7/1/2013	+			ded to ACC		Inits Deleted from A		=	ACC Units on 6/30/2014		
	60			0			0			60		
		1				_	0.1	_		Column C		
Line No.	Category	y				<u>ımn A</u> ⁄Ionths	Columi Eligible Unit Mon		/Is)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of M	lonth				
							Last of M	lonth				
01	Occupied dwelling units	ew units - eligible to receive subs				705		705		705		
02	Occupied dwelling units employee, police officer,	A r security			0				0			
03	New units - eligible to red	but not				0		0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0		0		0		
Vaca	ant Unit Months						•					
05	Units undergoing moderr	nization				0		0				
06	Special use units					0		0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion				0		0				
08	Units vacant due to disas	sters				0		0				
09	Units vacant due to casu	alty loss	ses			0		0				
10	Units vacant due to chan conditions	ging ma	arket			0		0				
11	Units vacant and not cate	egorized	above			15						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA03300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	720	720	705
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.82	\$407.82
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.38	\$416.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$299,794	\$299,794
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$184.49	\$184.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$132,833	\$132,833
Add-0	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,431	\$10,431
10	Cost of independent audit		\$970	\$970
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$1,440
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,196	\$17,196
17	``	·		
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne ub pius Line 16)	\$449,823	\$449,823
01	PUM formula income		\$334.69	\$334.69
				· · · · · · · · · · · · · · · · · · ·
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin-	on 01 and 02)	\$0.00 \$334.69	\$0.00 \$334.69
			· ·	
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$240,977	\$240,977
	C. Other Formula Provisions		Φ0	\$ 0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02	Transition funding		\$0	\$0
03	Other	+ C. Linco Od therewell CO	\$0	\$0
04 Dart F	·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line OA mlor Bont O. Line OA)	#200.040	ФООО 0.40
01	Formula calculation (Part A, Line 17 minus Part B,		\$208,846	\$208,846
02	Cost of independent audit (Same as Part A, Line 1	•	\$970	\$970
03	Formula amount (greater of Part D, Lines 01 or 02		\$208,846	\$208,846
	E. Calculation of Operating Subsidy (HUD Use On	iy)		*
01	Formula amount (same as Part D, Line 03)			\$208,846
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1				
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	orth Adams Housing Auth 50 Ashland Street orth Adams, MA 01247	ority							3. Тур	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:				6. Ope	rating	g Fund Project Number:
Н	(002)-251-0012			12/31	3/31	6/30 🗹	9/30)	M A	0	3 4 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO Co	de:				Finar	icial /	Analyst:
0	95248035			0101							auriers
						Section	ո 2				
Calc	ulation of ACC Units	for the	12-mon	th period fro	m July	1 to June	3 0	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	C	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	127			0				0			127
Line No.	Category	y				<u>ımn A</u> Vlonths		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un				1	,496		1,4	96		1,496
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			2			2		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions					0					
11	Units vacant and not cate	egorized	above			14					
	er ACC Unit Months			-							
12	Units eligible for asset re		-			0					
	and still on ACC (occupie										
13	All other ACC units not ca	ategoriz	ed above			12					

			Oper	ating Fund Project Numbe MA03400000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	1,524	1,512	1,496
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			125
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$455.74	\$455.74
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$465.31	\$465.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$703,549	\$703,549
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$187.65	\$187.65
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$283,727	\$283,727
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,559	\$16,559
10	Cost of independent audit		\$2,006	\$2,006
11	Funding for resident participation activities		\$3,125	\$3,125
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,048	\$3,048
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,738	\$24,738
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$1,012,014	\$1,012,014
	3. Formula Income	ne do pido Ente 10)	¥1,012,011	¥ :,, - : -
01	PUM formula income		\$234.39	\$238.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$234.39	\$238.42
04	Total Formula Income (Part B, Line 03 times Se		\$354,398	\$360,491
	C. Other Formula Provisions	socion 2, Line 10, Column B)	\$60.1,000	ψοσο, ισ .
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
04		t C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount		, , , , , , , , , , , , , , , , , , , ,	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$657,616	\$651,523
02	Cost of independent audit (Same as Part A, Line 1		\$2,006	\$2,006
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$657,616	\$651,523
	E. Calculation of Operating Subsidy (HUD Use On		+30.,30	7.3.,020
01	Formula amount (same as Part D, Line 03)	•		\$651,523
02	Adjustment due to availability of funds			Ψ031,329 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				Ψ0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Secti	on 1	1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
1	lorth Adams Housing Auth 50 Ashland Street lorth Adams, MA 01247	nority						3. Тур	✓ (submission: Driginal Revision No		
4. A	CC Number:			5. Fiscal Year	r End:			6. Ope	rating	g Fund Project Number:		
Н	I(002)-251-0012			12/31 3	12/31 ☐ 3/31 ☐ 6/30 🗹 9/30 M A 0 3 4 0 0 0							
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	le:			Finar	ncial A	Analyst:		
0	95248035			0101						auriers		
					Secti	on 2	2	1				
Calc	culation of ACC Units	for the	12-mon	th period fron	n July 1 to Ju	ne 3	30 that is prior to the	first d	lay of	the Funding Period:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	; -	U	nits Deleted from A	CC	=	ACC Units on 6/30/2014		
	179			0			0			179		
Line No.	Categor	у			Column A Unit Months	,	Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo		-			
Occ	cupied Unit Months						Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				2,111		2,1	11		2,111		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0		
Vac	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		25							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				12							
11.0	TAILOUTEL ACC UTIES NOT C	ateuoriz	eu apove	1	17							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
15	Total Unit Months	2,148	2,136	2,111
6	Units eligible for funding for resident	2,140	2,130	_,
-	participation activities (Line 15C divided			176
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		©050 45	***
01	PUM project expense level (PEL)		\$356.45 1.02100	\$356.45
)2	Inflation factor			1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.94	\$363.94 \$777,376
)4 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$777,376	\$777,376
	ies Expense Level (UEL)		D4.47.04	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$147.64	\$147.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$315,359	\$315,359
Add-(Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,511	\$36,511
0	Cost of independent audit		\$2,827	\$2,827
1	Funding for resident participation activities		\$4,400	\$4,400
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,296	\$4,296
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$48,034	\$48,034
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,140,769	\$1,140,769
	3. Formula Income			
)1	PUM formula income		\$289.55	\$294.53
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$289.55	\$294.53
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$618,479	\$629,116
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$522,290	\$511,653
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,827	\$2,827
3	Formula amount (greater of Part D, Lines 01 or 02)	\$522,290	\$511,653
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$511,653
	Adjustment due to availability of funds			\$0
2				A A A
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of F	Public	Housing	Age	ency:	000000	•		2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ty							3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	eratine	g Fund Project Number:	_
N	Y-360				2/31 🗸 3/31 🗌	6/30 🗌 9	/30		M A			1
7. D	UNS Number:							HUD Use (Only			
				8. R	OFO Code:				1	ncial	Analyst:	
0	48805238				101						nanuelson	_
						Section	2		1			
Calc	ulation of ACC Units	for the	12-mon	th po	eriod from July			t is prior to the	e first d	lay of	the Funding Period:	_
	Units on 7/1/2013	+	1		ed to ACC			Deleted from A		=	ACC Units on 6/30/2014	
	344		•	0				0		Ť	344	
						_		Caluman	_		Column C	
Line No.	Category	y				<u>ımn A</u> Months	Elig	<u>Column</u> ible Unit Mont	_	/Is)	Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:		-				✓ First of Me	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family un				4	,067		4,0	067		4,067	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			61						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupie	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb MA0350000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		61	
15	Total Unit Months	4,128	4,128	4,067
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			339
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$544.53	\$544.53
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$555.97	\$555.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$2,295,044	\$2,295,044
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$154.87	\$154.87
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$639,303	\$639,303
Add-(• •	, de l'illi	\$660,000	\$000,000
			\$0	ФО.
)7	Self-sufficiency		· ·	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,536	\$32,536
10	Cost of independent audit		\$2,831	\$2,831
1	Funding for resident participation activities		\$8,475	\$8,475
12	Asset management fee		\$16,512	\$16,512
13	Information technology fee		\$8,256	\$8,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$68,610	\$68,610
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$3,002,957	\$3,002,957
Part I	3. Formula Income			
)1	PUM formula income		\$223.35	\$223.35
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$223.35	\$223.35
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$921,989	\$921,989
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	J ,	, , , , , , , , , , , , , , , , , , ,	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$2,080,968	\$2,080,968
)2	Cost of independent audit (Same as Part A, Line 1		\$2,831	\$2,831
03	Formula amount (greater of Part D, Lines 01 or 02)		\$2,080,968	\$2,080,968
	. Calculation of Operating Subsidy (HUD Use On		, ,,	. ,,
	Formula amount (same as Part D, Line 03)	••		\$2,080,968
)1				\$0
	Adjustinent que lo avaliability di funds			
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ag	jency:	CCOLIOII	•		2. Fun	ding	Period: 01/01/2015 to 12/31/20	15
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ty							3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5. I	Fiscal Year End:				6. Ope	eratine	g Fund Project Number:	_
N	Y-360				12/31 🗸 3/31 🗌	6/30 9/	/30		МА			2
7. D	UNS Number:			Ξ				HUD Use (Only			
				8.	ROFO Code:				1	ncial	Analyst:	_
0	48805238				0101						nanuelson	
				1		Section	2		1			
Calc	ulation of ACC Units	for the	12-mon	th r	period from July			s prior to the	e first d	lay of	the Funding Period:	
	Units on 7/1/2013	+	1		ded to ACC			eted from A		=	ACC Units on 6/30/2014	
	288		•	0)			0		Ť	288	
						_		Caluman	_		Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible	<u>Column</u> e Unit Mont	_	/Is)	Resident Participation Uni Months	t
Cate	gorization of Unit Mo	nths:						First of M	onth	-		
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				3	,421		3,4	121		3,421	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive su vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			35						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Number MA0350000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	3,456	3,456	3,421
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			285
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	2 11 2		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$420.76	\$420.76
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.60	\$429.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,484,698	\$1,484,698
	ies Expense Level (UEL)	5)	* , - ,	
05	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$158.35	\$158.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$547,258	\$547,258
	• •	mn B)	\$347,236	\$347,236
Add-	Ons			
07	Self-sufficiency		\$0	\$0
30	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$45,640	\$45,640
10	Cost of independent audit		\$2,359	\$2,359
11	Funding for resident participation activities		\$7,125	\$7,125
12	Asset management fee		\$13,824	\$13,824
13	Information technology fee		\$6,912	\$6,912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$75,86 0	\$75,86 0
	, ·	·	. ,	
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$2,107,816	\$2,107,816
	3. Formula Income			
01	PUM formula income		\$285.67	\$285.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$285.67	\$285.67
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$987,276	\$987,276
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	·	co, Emos or unough os)	Ψυ	φυ
	D. Calculation of Formula Amount	Line 04 plus Dart O. Line 04	M4 400 540	Φ4.400.E40
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,120,540	\$1,120,540
02	Cost of independent audit (Same as Part A, Line 1		\$2,359	\$2,359
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,120,540	\$1,120,540
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$1,120,540
01				\$0
	Adjustment due to availability of funds			Ψ.
01 02 03	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding	Period: 01	/01/2015	to 12/31/2015
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ty							3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5. F	Fiscal Year End:				6. Ope		g Fund Pro		mber:
	Y-360				☐ 12/31 ☑ 3/31 ☐ 6/30 ☐ 9/30 M A 0						3 5 0	- T	0 0 3
7. D	UNS Number:				HUD Use Only								1 - 1 - 1 -
				8. 1	ROFO Code:				1	ncial	Analyst:		
0	48805238				0101						nanuelson		
				l		Section	ո 2						
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July	1 to June	30	that is prior to the	first d	ay of	the Fundi	ng Peric	od:
ACC	C Units on 7/1/2013	+	Units	Add	led to ACC	-	Un	its Deleted from A	CC	=	ACC Uni	ts on 6/3	30/2014
	148			0				0			148		
Lina					Calı	.m.n. A		Column	R		<u>c</u>	olumn (<u> </u>
Line No.	(atagon	y				<u>ımn A</u> Vlonths		Eligible Unit Mont		(ls)	Residen	t Particip Months	pation Unit
Cate	gorization of Unit Mo	nths:					•	✓ First of Mo		,			
Occ	upied Unit Months							☐Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	,662		1,6	62			1,662	<u>.</u>
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0						C)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			C)
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			C)
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			102							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb
Calc	ulations Based on Unit Months:			
14	Limited vacancies		53	
15	Total Unit Months	1,776	1,727	1,662
16	Units eligible for funding for resident	1,170	1,121	-,
	participation activities (Line 15C divided			139
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0540.57	A-:-
)1	PUM project expense level (PEL)		\$543.57 1.02100	\$543.57
)2	Inflation factor			1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$554.98	\$554.98
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$958,450	\$958,450
	ies Expense Level (UEL)		# 000 40	4000.40
5	PUM utilities expense level (UEL) (from Line 26 of f		\$200.13	\$200.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$345,625	\$345,625
Add-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,522	\$16,522
0	Cost of independent audit		\$1,201	\$1,201
1	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$7,104	\$7,104
3	Information technology fee		\$3,552	\$3,552
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,854	\$31,854
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,335,929	\$1,335,929
art E	3. Formula Income	,		
)1	PUM formula income		\$238.86	\$238.86
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$238.86	\$238.86
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$412,511	\$412,511
	C. Other Formula Provisions	5 2, Emo 10, Goldmin D)	Ų.12,011	Ψ.12,011
1 1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
)4		: C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. o, Enlos of anough ooj	ΨΟ	Ψ
1 1	Formula calculation (Part A, Line 17 minus Part B,	Line (M. plus Part C. Line (M)	\$923,418	\$923,418
)1	Cost of independent audit (Same as Part A, Line 1)		\$923,418	\$923,416 \$1,201
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$1,201 \$923,418	\$1,201 \$923,418
			₽923,410	₽9∠3,410
	E. Calculation of Operating Subsidy (HUD Use Onl	YI		#000 440
)1	Formula amount (same as Part D, Line 03)			\$923,418
)2	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	aug Ling 02 minug Ling 02\		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	Age	ncy:	Occilon	•		2. Fun	ding	Period: 01	/01/2015 tc	12/31/2015
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ty							3. Тур	✓ (Submission Original Revision No.		
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Pro	ject Num	ber:
N	Y-360			1:	2/31 🗸 3/31 🗌	6/30 9/	/30		M A		3 5 0	-	0 0 4
7. D	UNS Number:						ŀ	HUD Use C	nly			+	
				8. R	OFO Code:				1	ncial A	Analyst:		
0	48805238				101						anuelson		
						Section	2						
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			orior to the	first d	ay of	the Fundi	ng Period	l:
	Units on 7/1/2013	+	1		ed to ACC		Jnits Delete			=	1	ts on 6/30	
	92			0		1	C)			92		
		•			0.1			Column	D		С	olumn C	
Line No.	Category	у				<u>ımn A</u> Months	Eligible	Column Unit Mont	_	/Is)		Participa	ation Unit
Cate	gorization of Unit Mo	nths:					✓ [First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units					981		9	81			981	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			123							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,104	1,014	981
16	Units eligible for funding for resident	.,	1,011	
	participation activities (Line 15C divided			82
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ino		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)		<u>'</u>	
01	PUM project expense level (PEL)		\$495.09	\$495.09
01	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$505.49	\$505.49
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$512,567	\$512,567
	ies Expense Level (UEL)	<i>b</i>)	ψ3:2,00:	* - ,
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$219.51	\$219.51
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$222,583	\$222,583
Add-(<i>5)</i>	422 ,000	4 ,000
nuu- 07	Self-sufficiency		\$0	\$0
) <i>1</i>)8	Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$429	\$429
11	Funding for resident participation activities		\$2,050	\$2,050
12	Asset management fee		\$4,416	\$4,416
13	Information technology fee		\$2,208	\$2,208
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,103	\$9,103
17	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$744,253	\$744,253
	3. Formula Income	ne do pias Line 10)	Ų,200	4. 1.1,200
)1	PUM formula income		\$168.72	\$168.72
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$168.72	\$168.72
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$171,082	\$171,082
	C. Other Formula Provisions	,	· · · · · · · · · · · · · · · · · · ·	•
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$573,171	\$573,171
)2	Cost of independent audit (Same as Part A, Line 1		\$429	\$429
)3	Formula amount (greater of Part D, Lines 01 or 02		\$573,171	\$573,171
	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$573,171
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	1: 00 : 1: 00)		\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Age	ncy:	Occilon	•		2. Fun	ding	Period: 01/01/2015 to 12/31/2	2015
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ty							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fi	scal Year End:				6. Ope	ratino	g Fund Project Number:	
	Y-360				2/31 🗸 3/31 🗌	6/30 9	/30		M A		3 5 0 0 0 0 0	5
7. D	UNS Number:							HUD Use C				
				8 R	OFO Code:				1	ncial	Analyst:	_
0	48805238				101						nanuelson	
						Section	2		1			
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July			at is prior to the	e first d	lav of	the Funding Period:	
	Units on 7/1/2013	+	1		ed to ACC	1		Deleted from A		=	ACC Units on 6/30/2014	
	197			0		<u> </u>		0			197	
			1			_		0.1	_		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths	Elig	<u>Column</u> jible Unit Mont		/Is)	Resident Participation U	nit
Cate	gorization of Unit Mo	nths:					-	✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2	2,289		2,2	289		2,289	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					24			24			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			3			3			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			48						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numb MA035000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	2,364	2,364	2,289
6	Units eligible for funding for resident	2,004	2,5504	_,
-	participation activities (Line 15C divided			191
	by 12)			
noc	ial Provision for Calculation Of Utilities Exp	ansa Laval:		
7	Unit months for which actual consumption	Delise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0 :	
)1	PUM project expense level (PEL)		\$475.67	\$475.67
12	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.66	\$485.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,148,100	\$1,148,100
<u>Jtilit</u> i	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$219.37	\$219.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$518,591	\$518.591
ر الطd-(\$6.0,00.	Ψ3.3,33.
			\$0	\$0
7	Self-sufficiency		· ·	* -
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,020	\$34,020
0	Cost of independent audit		\$1,630	\$1,630
1	Funding for resident participation activities		\$4,775	\$4,775
2	Asset management fee		\$9,456	\$9,456
3	Information technology fee		\$4,728	\$4,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$54,609	\$54,609
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,721,300	\$1,721,300
	3. Formula Income	ine oo pias Line 10)	ψ·,· = 1,000	V 1,121,000
1	PUM formula income		\$293.41	\$293.41
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Lin	les 01 and 02)	\$293.41	\$293.41
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$693,621	\$693,621
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$093,02 I	\$093,021
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	*	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,027,679	\$1,027,679
2	Cost of independent audit (Same as Part A, Line 1		\$1,630	\$1,630
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,027,679	\$1,027,679
	. Calculation of Operating Subsidy (HUD Use On		¥ -,-=-,3	¥ -,, ¥
	Formula amount (same as Part D, Line 03)			\$1,027,679
1	Adjustment due to availability of funds			\$0
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion 1	1			
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/201
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ity						3. Туре	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	rating	g Fund Project Number:
N	Y-360			☐ 12/31 ✓ 3	3/31	9/	30	M A	0	3 5 0 0 0 0 0 6
7. D	UNS Number:						HUD Use (Only		
				8. ROFO Cod	de:			1	ncial A	Analyst:
0	48805238			0101						nanuelson
				-	Sec	tion	2	+		
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	ay of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014
	136			0			0			136
Line No.	Category	y			Column /	_	Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of M	onth		
	upied Unit Months						☐Last of M	onth		
01	Occupied dwelling units housing eligible family units				1,613		1,	613		1,613
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	bsidy included		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	ging ma	arket		0			0		
	conditions				0					
11	Units vacant and not cate	egorized	above		19					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupie									
13	All other ACC units not c	ategoriz	ed above		0					

			Oper	ating Fund Project Numbo
Calc	ulations Based on Unit Months:			
14	Limited vacancies		19	
15	Total Unit Months	1,632	1,632	1,613
16	Units eligible for funding for resident	.,002	.,	7.
	participation activities (Line 15C divided			134
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů –	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ino	T	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
-10 je 01	PUM project expense level (PEL)		\$429.39	\$429.39
)2	Inflation factor		1.02100	\$429.39 1.02100
) <u>2</u>)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.41	\$438.41
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$715,485	\$715,485
	ies Expense Level (UEL)	1111 b)	ψ/ 10, 1 00	ψσ, .σσ
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722)	\$166.72	\$166.72
16 16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$272,087	\$272,087
\dd-(1111 b)	Ψ212,001	Ψ212,001
			\$0	\$0
)7)8	Self-sufficiency		\$0	\$0 \$0
)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$22,319	\$22,319
0	Cost of independent audit		\$1,115	\$1,115
1	Funding for resident participation activities		\$3,350	\$3,350
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,576	\$36,576
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$1,024,148	\$1,024,148
	3. Formula Income	ne oo pius Line 10)	ψ1,024,140	Ψ1,024,140
)1	PUM formula income		\$268.91	\$268.91
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$268.91	\$268.91
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$438,861	\$438,861
art (C. Other Formula Provisions	•		
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$585,287	\$585,287
)2	Cost of independent audit (Same as Part A, Line 1	,	\$1,115	\$1,115
3	Formula amount (greater of Part D, Lines 01 or 02		\$585,287	\$585,287
	E. Calculation of Operating Subsidy (HUD Use On	iy)		^
)1	Formula amount (same as Part D, Line 03)			\$585,287
)2	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	oue Line 02 minus Line 02)		\$0 \$0
	Funds Opinated for Period (Part E. Line OT Mi	ma che uz minus i me usi		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of I	Public	Housing	Agency:			2. Fundi	ng Peri	od: 01/	01/20	15 to '	12/31/	/2015
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ity					3. Type	🗸 Origii	nission nal sion No	:			
	CC Number:			5. Fiscal Year End:	<u> </u>		6. Opera	ting Fu	ınd Pro	ject l	Numb	er:	
N	Y-360			☐ 12/31 ✓ 3/31 ☐	6/30 9/	30	M A	0 3	5 0	0	0 0	0	7
7. D	UNS Number:						ļ		-				
				8. ROFO Code:			Financ	ial Ana	lvst:				
0	48805238			0101				Emanu					
				1	Section	2	+						
Calc	ulation of ACC Units	for the	2 12-mon	th period from July	1 to June	30 that is prior to the	e first day	of the	Fundir	ng Pe	riod:		
ACC	C Units on 7/1/2013	+	Units	Added to ACC	- U	Inits Deleted from A	CC	= A(CC Unit	s on	6/30/	2014	<u> </u>
	122			0		0			122				
Line No.	Categor	y			umn A Months	Column Eligible Unit Mont) Re	esident	olum Parti Mont	icipat	ion l	Unit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth						
	upied Unit Months					Last of Mo							
01	Occupied dwelling units housing eligible family units				1,433	1,4	133			1,4	133		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	but no	ıbsidy t included		0		0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0				0		
	ant Unit Months												
05	Units undergoing modern	nization			0		0						
06 06a	Special use units		ad		0		0						
оба	Units on Line 02 that are by police officers and that special use units						0						
07	Units vacant due to litiga	tion			0		0						
08	Units vacant due to disas	sters			0		0						
09	Units vacant due to casu	alty los	ses		0		0						
10	Units vacant due to chan conditions	iging ma	arket		0		0						
11	Units vacant and not cate	egorize	d above		31								
Othe	er ACC Unit Months			1									
12	Units eligible for asset re and still on ACC (occupi		_		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,464	1,464	1,433
16	Units eligible for funding for resident	1,404	1,404	.,
	participation activities (Line 15C divided			119
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)		\$500.07	
01	PUM project expense level (PEL)		\$560.97	\$560.97
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$572.75	\$572.75
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$838,506	\$838,506
	ies Expense Level (UEL)		0.00.40	
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$183.42	\$183.42
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$268,527	\$268,527
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,664	\$22,664
0	Cost of independent audit		\$987	\$987
1	Funding for resident participation activities		\$2,975	\$2,975
2	Asset management fee		\$5,856	\$5,856
3	Information technology fee		\$2,928	\$2,928
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,410	\$35,410
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,142,443	\$1,142,443
art I	B. Formula Income			
)1	PUM formula income		\$310.65	\$310.65
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$310.65	\$310.65
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$454,792	\$454,792
	C. Other Formula Provisions	255 2, 26 10, 00idilii 2)	Ų.J.,.J2	Ψ101,102
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	ΨΟ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$687,651	\$687,651
)2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$987	\$987
3	Formula amount (greater of Part D, Lines 01 or 02		\$687,651	\$687,651
	E. Calculation of Operating Subsidy (HUD Use On		,001 i	φυσι,υσι
		· <i>y</i> /		\$687,651
) <u>1</u>)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$087,651
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Lina (12 minue Lina (13)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1		T					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
Р	Springfield Housing Authori PO Box 1609 Springfield, MA 01101	ity						3. Тур	✓ (submission: Driginal Revision No			
	CC Number:			5. Fiscal Year	r End:			6. Operating Fund Project Number:					
N	IY-360			☐ 12/31 ✓ 3	/31	9/3	30	Ī	M A 0 3 5 0 0 0 0 0				
7. D	UNS Number:						HUD Use C	nly	-				
				8. ROFO Cod	le:			1	ncial A	Analyst:			
0	48805238			0101						anuelson			
					Section	on 2	2	+					
Calc	culation of ACC Units	for the	12-mon	th period fron				e first d	lay of	the Funding Period:			
	C Units on 7/1/2013	+	T	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014			
	150			0			0			150			
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont	_	/ls)	Column C Resident Participation Unit			
_								•	,	Months			
	egorization of Unit Mo	nths:			✓ First of Month Last of Month								
Occ 01	cupied Unit Months	h. e. e. e	lia.					711011					
UI	Occupied dwelling units - by public housing eligible family under lease				1,777		1,7	777		1,777			
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	or othe erwise e	r security eligible for		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0			
	ant Unit Months			,									
05	Units undergoing modern	nization			0			0					
06	Special use units		-		0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		23								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	red above	1	0								

			Oper	ating Fund Project Nun MA03500
	ulations Based on Unit Months:			
4	Limited vacancies		23	
5	Total Unit Months	1,800	1,800	1,777
6	Units eligible for funding for resident			4.40
	participation activities (Line 15C divided			148
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$484.19	\$484.19
2	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$494.36	\$494.36
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$889,848	\$889,848
Jtilit	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$209.36	\$209.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$376,848	\$376,848
\dd-(•	····· = ,	, , ,	, ,
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,244	\$1,244
1	Funding for resident participation activities		\$3,700	\$3,700
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0,000
5	Costs attributable to changes in federal law, regula	tion or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,744	\$15,744
		,		
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,282,440	\$1,282,440
	3. Formula Income		#470.04	#470.04
1	PUM formula income		\$172.34	\$172.34
)2	PUM change in utility allowances	04! 00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	*	\$172.34	\$172.34
4		ection 2, Line 15, Column B)	\$310,212	\$310,212
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	†	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$972,228	\$972,228
2	Cost of independent audit (Same as Part A, Line 1		\$1,244	\$1,244
3	Formula amount (greater of Part D, Lines 01 or 02)		\$972,228	\$972,228
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$972,228
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1		1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015		
Р	Springfield Housing Authori PO Box 1609 Springfield, MA 01101	ity						3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
N	IY-360			☐ 12/31 ✓ 3	/31 🗌 6/30 🗀	9/3	60	M A		3 5 0 0 0 0 0 9		
7. D	UNS Number:						HUD Use C	nly				
				8. ROFO Cod	e:			1	ncial A	Analyst:		
0	48805238			0101	-					nanuelson		
					Section	on 2	2					
Calc	culation of ACC Units	for the	12-mon	th period fron				first d	ay of	the Funding Period:		
	C Units on 7/1/2013	+	T	Added to ACC	,		nits Deleted from A		=	ACC Units on 6/30/2014		
	136			0			0			136		
		*			0.1	•	Column	D		Column C		
Line No.	Categor	у			Column A				4-1	Resident Participation Unit		
140.					Unit Months		Eligible Unit Mont	ns(EUN	ns)	Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo					
Occ	upied Unit Months				☐Last of Month							
01	Occupied dwelling units				1,541		1,5	341		1,541		
00	housing eligible family u				1,041		1,0	7-7-1		1,041		
02	Occupied dwelling units employee, police officer,											
	personnel who is not oth				0					0		
	public housing											
03	New units - eligible to red during the funding period									0		
	on Lines 01, 02, or 05-13		riiciaaca		0			0		0		
04	New units - eligible to red	ceive su										
	from 10/1 to 12/31 of pre				0			0		0		
	period but not included o Calculation of Operating				Ü			Ü				
Vac	ant Unit Months		<u> </u>									
05	Units undergoing modern	nization			0			0				
06	Special use units				36			36				
06a	Units on Line 02 that are							0				
	by police officers and the special use units	at also c	lualify as									
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	nging ma	arket		0			0				
	conditions				0			O				
11	Units vacant and not cate	egorized	d above		55							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	red above		0							

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			
14	Limited vacancies		49	
15	Total Unit Months	1,632	1,626	1,541
16	Units eligible for funding for resident	1,002	1,020	.,
	participation activities (Line 15C divided			128
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
910 je 01	PUM project expense level (PEL)		\$475.67	\$475.67
01	Inflation factor		1.02100	1.02100
<u>J2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.66	\$485.66
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R\	\$789,683	\$789,683
	ies Expense Level (UEL)	11111 <i>b)</i>	ψι σο,σσο	ψ. σσ,σσσ
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$215.39	\$215.39
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$350,224	\$350,224
		IIII <i>b)</i>	ψ330,224	ψ330,22 4
Add-			Φ0	Φ0
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$3,200	\$3,200
12 13	Asset management fee		\$6,528	\$6,528
13 14	Information technology fee Asset repositioning fee		\$3,264 \$0	\$3,264
15		tion or accommy	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$12,992	 \$12,992
	,			· · · · · · · · · · · · · · · · · · ·
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$1,152,899	\$1,152,899
)1	PUM formula income		\$214.19	\$214.19
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$214.19	\$214.19
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$348,273	\$348,273
	C. Other Formula Provisions	ocion 2, Line 10, Column b)	\$0.10,2.10	ψο 10,210
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u></u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$804,626	\$804,626
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)	\$804,626	\$804,626
art E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$804,626
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			T -

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of I	Public	Housing	Ageı	ncy:	Occilon	•		2. Fun	ding	Period: 01/01/2015 to	12/31/2015
Р	pringfield Housing Authori O Box 1609 pringfield, MA 01101	ty							3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fis	scal Year End:				6. Ope	ratino	g Fund Project Num	ber:
	Y-360				2/31 🗸 3/31 🗌	6/30 9	/30		M A			0 1 0
	UNS Number:							HUD Use (. •		• • •
				8 R(OFO Code:				1	ncial /	Analyst:	
0-	48805238				01						nanuelson	
				0.	<u> </u>	Section	2		1			
Calc	ulation of ACC Units	for the	12-mon	th pe	riod from July			is prior to the	e first d	lav of	the Funding Period	:
	Units on 7/1/2013	+	1		d to ACC			eleted from A		=	ACC Units on 6/30	
	196			0				0		Ī	196	-
			11			_		0-1	_		Column C	
Line No.	Category	y				<u>ımn A</u> Vonths	Eligik	<u>Column</u> ole Unit Mont	_	/Is)	Resident Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of M	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				2	2,294		2,2	294		2,294	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0	
Vaca	ant Unit Months											
05	Units undergoing moderr	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			58						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Num MA035000
	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	2,352	2,352	2,294
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			191
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Cootion 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
10je 1	PUM project expense level (PEL)		\$479.60	\$479.60
)2	Inflation factor		1.02100	1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$489.67	\$489.67
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$1,151,704	\$1,151,704
	ies Expense Level (UEL)	<i>U</i>	ψ1,101,707	ψ.,,ιοι,,ιοτ
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$215.05	\$215.05
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$505,798	\$505,798
		Ш Б)	\$303,798	\$303,798
\dd-			ФО.	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,630	\$1,630
1	Funding for resident participation activities		\$4,775	\$4,775
2	Asset management fee		\$9,408	\$9,408
3	Information technology fee		\$4,704	\$4,704
4	Asset repositioning fee		\$0	\$0 \$0
5 6	Costs attributable to changes in federal law, regular		\$0	\$0 \$20.547
	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$20,517	\$20,517
.7 	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ne 06 plus Line 16)	\$1,678,019	\$1,678,019
)1	PUM formula income		\$57.27	\$57.27
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$57.27	\$57.27
)4	,	ection 2, Line 15, Column B)	\$134,699	\$134,699
		ection 2, Line 13, Column b)	\$154,033	ψ134,099
	C. Other Formula Provisions Moving to Work (MTM)		0.0	\$0
)1)2	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
3	Transition funding Other		\$0	\$0 \$0
14 14		t C. Linos 01 through 03)		
	Total Other Formula Provisions (Sum of Paid D. Calculation of Formula Amount	t C, Lines 01 through 03)	\$0	\$0
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,543,320	\$1,543,320
2	Cost of independent audit (Same as Part A, Line 1	,	\$1,543,320	\$1,543,320 \$1,630
2 3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,530 \$1,543,320	\$1,530 \$1,543,320
	E. Calculation of Operating Subsidy (HUD Use On		Φ1,343,320	Φ1,343,320
		·· y /		¢1 E42 220
2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$1,543,320 \$0
)3	HUD discretionary adjustments			\$0 \$0
) <u>3 </u>	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		
	i unus obilgateu loi reliou (rait L, Lille o i illi	Has Ellic of Hillias Ellic Os)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon and required to examina i		THO IIIIOIIIIA	iioii requesioi		a noon to com									
						Section	1								
1. N	ame and Address of F	Public	Housing	Agency:					2. Fun	ding	Period:	: 01/01	/2015	to 12/3	31/2015
82	ewton Housing Authority 2 Lincoln Street ewton Highlands, MA 024	61							3. Тур	V	Submis : Original Revision				
	CC Number:			5. Fiscal	Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mber:	
N	Y 419			✓ 12/31	3/31	6/30 9	/30		M A 0 3 6 0 0 0 0 0						
7. D	UNS Number:			HUD Use C						ļ.	ļ			-	
				8. ROFO	Code:				1	ncial	Analyst	t:			
7	80897203			0101							Palmer				
						Section	2		-						
Calc	ulation of ACC Units	for the	12-mon	th period	from July			prior to the	e first d	lay of	the Fu	nding	Perio	od:	
	Units on 7/1/2013	+		Added to				ted from A		=	1	Units			14
	226			0				0				226			
		1						0.1	_			Col	umn (2	
Line	(Category	v			-	<u>ımn A</u>		Column		_	Resid	lent P	artici	– pation	Unit
No.					Unit I	Months	Eligible	Unit Mont	hs(EUN	/Is)	110010		onths		. •
Cate	gorization of Unit Mo	nths:					✓	First of Mo	onth	-					
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by pub	olic												
	housing eligible family ur				2	2,680		2,6	880				2,680)	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0							C)	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				C)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	inding ous			0			0				()	
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
08	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	ging ma	arket			0			0						
	conditions					U									
11	Units vacant and not cate	egorized	d above			32									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupie														
13	All other ACC units not co	atagariz	OVO AP DO	1		Λ									

			Oper	ating Fund Project Numbe MA03600000
	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	2,712	2,712	2,680
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			223
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.46	\$449.46
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.90	\$458.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,244,537	\$1,244,537
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$231.18	\$231.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$626,960	\$626,960
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,080	\$22,080
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$5,575	\$5,575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,424	\$5,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,579	\$35,579
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$1,907,076	\$1,907,076
Part I	3. Formula Income	10 00 piao 2 10)	, , ,	. , ,
01	PUM formula income		\$290.43	\$290.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$290.43	\$290.43
04	Total Formula Income (Part B, Line 03 times Se	·	\$787,646	\$787,646
	C. Other Formula Provisions	<u> </u>	V ,	*****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			7.7
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,119,430	\$1,119,430
02	Cost of independent audit (Same as Part A, Line 10		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,119,430	\$1,119,430
	. Calculation of Operating Subsidy (HUD Use Onl		, , , , , , , ,	. , -,
01	Formula amount (same as Part D, Line 03)			\$1,119,430
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Λα	ency:	Section	1		2 Eun	dina	Period: 01/01/2015 to 12/31/2015		
N 82	lewton Housing Authority 2 Lincoln Street lewton Highlands, MA 024		liousing	Ag	ency.					e of S	f Submission: Original Revision No		
	CC Number:	<u> </u>		5. F	iscal Year End:				6. Ope	ratin	g Fund Project Number:		
	IY 419			_	12/31 3/31	6/30 9/	30		M A		3 6 0 0 0 0 0 2		
	UNS Number:						HUD U	Jse O		. .			
				8 F	ROFO Code:					ncial	Analyst:		
7	80897203				0101						Palmer		
					<u> </u>	Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			to the	first d	av of	the Funding Period:		
	C Units on 7/1/2013	+	1		led to ACC		Inits Deleted fro			=	ACC Units on 6/30/2014		
	36			0			0				36		
						_	Cal		D		Column C		
Line No.	Category	y			·	<u>ımn A</u> Vlonths	Eligible Unit I	umn Montl	_	/Is)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First o	of Mo	nth				
	upied Unit Months						Last	of Mo	nth				
01	Occupied dwelling units housing eligible family units					389		3	89		389		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			31							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calci	ulations Based on Unit Months:			
<u>0aici</u> 14	Limited vacancies		13	
15	Total Unit Months	432	414	389
16	Units eligible for funding for resident	432	717	
	participation activities (Line 15C divided			32
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢440.74	A440 74
01	PUM project expense level (PEL)		\$410.71 1.02100	\$410.71
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$419.33 \$173.603	\$419.33 \$173,603
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	מ ווווו)	\$173,603	φι/3,003
	ies Expense Level (UEL)		\$219.26	\$219.26
05	PUM utilities expense level (UEL) (from Line 26 of f		· ·	*
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$90,774	\$90,774
Add-(
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,498	\$2,498
10	Cost of independent audit		\$1,000	\$1,000
11	Funding for resident participation activities		\$800	\$800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$864	\$864
14	Asset repositioning fee	#in	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$5,162	\$5,162
17 Part F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$269,539	\$269,539
01	PUM formula income		\$319.70	\$319.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$319.70	\$319.70
	,	<u>'</u>		\$132,356
04 Bort C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	coon 2, Line 15, Column b)	\$132,356	φ13 2,330
	i e		0.2	Φ0
01 02	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
02	Transition funding Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	 \$0
	D. Calculation of Formula Amount	co, Lines or unough ooj	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line (M plus Part C Line (M)	\$137,183	\$137,183
01	Cost of independent audit (Same as Part A, Line 1		\$1,000	\$1,000
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,000	\$137,183
	E. Calculation of Operating Subsidy (HUD Use On		\$131,103	φ13 <i>1</i> ,103
)1	Formula amount (same as Part D, Line 03)	· <i>y</i> /		\$137,183
)2	Adjustment due to availability of funds			\$137,163
03	HUD discretionary adjustments			\$0
~	Funds Obligated for Period (Part E, Line 01 min	nua Lina 02 minua Lina 02)		\$0
04	Funds Upilicated for Period Trail Filliett in	nus line uz minus i me usi		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						• •						
1 N	lame and Address of I	Dublic	Housing	Λα	ency:	Section '	1	2 [- - -	ina	Period: 01/01/2015 to 12/31/2	215
N 8:	lewton Housing Authority 2 Lincoln Street lewton Highlands, MA 024		liousing	Agi	ency.				Гуре	of S	Submission: Driginal Revision No	
	CC Number:	<u> </u>		5. F	iscal Year End:			6. (Opera	atino	g Fund Project Number:	
	IY 419			_	12/31 3/31	6/30 9/	30	М		0		3
	UNS Number:							se Only				Ť
				8 F	ROFO Code:					ial <i>l</i>	Analyst:	
7	80897203				0101						Palmer	
						Section	2					
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July			o the fir	st da	v of	the Funding Period:	
	C Units on 7/1/2013	+	1		led to ACC		Inits Deleted fro			=	ACC Units on 6/30/2014	
	36			0			0				36	
						_	Call	D			Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible Unit N	<u>umn B</u> /lonths(l	EUMs	s)	Resident Participation Ur Months	it
Cate	egorization of Unit Mo	nths:					✓ First c	of Month)			
	upied Unit Months						Last o	f Month	1			
01	Occupied dwelling units housing eligible family units					412		412			412	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0		0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0		0				
06	Special use units					0		0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion				0		0				
08	Units vacant due to disas	sters				0		0				
09	Units vacant due to casu	alty loss	ses			0		0				
10	Units vacant due to chan conditions	ging ma	arket			0		0				
11	Units vacant and not cate	egorized	above			20						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA03600000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	432	425	412
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.58	\$411.58
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.22	\$420.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$178,594	\$178,594
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$255.56	\$255.56
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$108,613	\$108,613
Add-0	,			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,920	\$1,920
10	Cost of independent audit		\$1,000	\$1,000
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$864	\$864
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,634	\$4,634
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$291,841	\$291,841
	3. Formula Income	ne oo pius Line 10)	\$231,041	Ψ231,041
01	PUM formula income		\$303.23	\$303.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$303.23	\$303.23
04	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$128,873	\$128,873
	2. Other Formula Provisions	ection 2, Line 15, Column b)	\$120,073	\$120,073
01	Moving-to-Work (MTW)		\$0	\$0
02			\$0	\$0 \$0
02	Transition funding Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. o, Enics of unough os)	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$162,968	\$162,968
02	Cost of independent audit (Same as Part A, Line 1		\$1,000	\$1,000
02 03	Formula amount (greater of Part D, Lines 01 or 02	•	\$1,000 \$162,968	\$1,000 \$162,968
	E. Calculation of Operating Subsidy (HUD Use On	,	φ102,900	φ102,900
	Formula amount (same as Part D, Line 03)	197		\$162,968
01	Adjustment due to availability of funds			
02 03	1 .			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		· · · · · · · · · · · · · · · · · · ·
U-T	i unus obligateu ioi i ellou (i ait L, Lille of Illi	indo Ellio OZ IIIIIlus Ellio OS)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	·				Section	1						
1. N	ame and Address of I	Public	Housina	Agency:	Section	<u> </u>	2 Fund	dina	Period: 0	1/01/201!	5 to 12/	/31/2015
Fi 50	itchburg Housing Authority D Day Street itchburg, MA 01420			, rigerie j				e of S	Submissio Original Revision No	n:	J 10 12/	01/2010
	CC Number:			5. Fiscal Year	Fnd:		6. Ope	ratin	g Fund Pr	oiect N	ımber	•
	Y-457			✓ 12/31		/30	M A		3 7 0	- i - i -	1 1	0 2
	UNS Number:			12/01 _ 0/0	J 0/00 3.	HUD Use C			3 / 0	0 0		0 2
	onto mambon.			0.000000		1100 036 0	ī	! !	A a la.t.			
-	14831311			8. ROFO Code	<u> </u>			es Fra	Analyst:			
0	14031311			0101	Section	1	Onan	03 1 16	ariois			
Colo	vulation of ACC Units	far tha	12 man	th norted from			. finat d		the Fund	ina Dari	a al .	
	culation of ACC Units C Units on 7/1/2013	l		Added to ACC				ay 01 =	1			1.1
ACC	50	+	Units	0	· -	Jnits Deleted from A		=	ACC Un		/30/20	14
	1	1				0					^	
Line	0-1				Column A	Column	В			Column	_	
No.	Category	y			Unit Months	Eligible Unit Mont	hs(EUN	ls)	Residen		-	n Unit
•		41					(1.	-		Months	5	
	egorization of Unit Mo	ntns:				✓ First of Mo	onth onth					
	upied Unit Months Occupied dwelling units	ماريم برما	lia.				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
01	housing eligible family un				588	5	88			58	8	
02	Occupied dwelling units											
	employee, police officer, personnel who is not othe public housing	or othe erwise 6	r security eligible for		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	tincluded		0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0				0	
Vaca	ant Unit Months	-		+		+						
05	Units undergoing modern	nization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litiga	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu				0		0					
10	Units vacant due to chan	ging ma	arket				0					
	conditions				0							
11	Units vacant and not cate	egorized	d above		12							
Othe	er ACC Unit Months	-								·		·
12	Units eligible for asset re	•	-		0							
	and still on ACC (occupie	ed or va	icant)		<u> </u>							
13	All other ACC units not c	atagaria	rod abovo	1	0							

			Oper	ating Fund Project Numbe MA03700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	600	600	588
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$355.39	\$355.39
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.85	\$362.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$217,710	\$217,710
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$0.00	\$191.81
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$0	\$115,086
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
10	Cost of independent audit		\$0	\$0 \$0
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$0	\$1,223
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee			
15		tion or conomi	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,	,	\$2,425	\$2,425
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$220,135	\$335,221
	3. Formula Income			
)1	PUM formula income		\$0.00	\$287.63
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$0.00	\$287.63
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$0	\$172,578
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$220,135	\$162,643
)2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$220,135	\$162,643
	E. Calculation of Operating Subsidy (HUD Use Onl		+ ;	Ŧ · · · · · · · · ·
)1	Formula amount (same as Part D, Line 03)	••		\$162,643
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus I ine 03)		\$0
	(and E, Emile of this			Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1							
1. N	lame and Address of F	Public	Housing	ΙAς	gency:				2. Fun	ding	Period: ()1/01/201	5 to 12/31/20	15
1	Vinchendon Housing Autho 08 Ipswich Drive Vinchendon, MA 01475	ority							3. Тур	✓ (Submissio Original Revision No			
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund P	roject N	umber:	
N	IY 473				12/31 3/31	6/30 🗸	9/30)	M A			0 0 0		1
7. D	UNS Number:							HUD Use C	nly					
				8.	ROFO Code:				1	ncial	Analyst:			
0	94269545				0101						Palmer			
				•		Section	ո 2		ŀ				-	
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Fund	ling Peri	iod:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Ur	nits on 6	3/30/2014	
	131			()			0			13	i1		
Line					Colu	ımn A		Column	R			Column	<u>C</u>	
No.	(category	y				<u>ımn A</u> Months		Eligible Unit Mont		/Is)	Reside	nt Partic Month	ipation Uni s	it
Cate	egorization of Unit Mo	nths:					•	✓ First of Mo	onth					
Occ	upied Unit Months							Last of Mo	nth					
01	Occupied dwelling units housing eligible family un				1	,564		1,5	64			1,56	i 4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
	ant Unit Months													_
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigate	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	iging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			8								
	er ACC Unit Months	-			 									
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupie		-			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	rating Fund Project Numbe MA0390000
	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,572	1,572	1,564
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			130
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$443.37	\$443.37
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.68	\$452.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$711,613	\$711,613
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$243.26	\$243.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$382,405	\$382,405
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,023	\$26,023
10	Cost of independent audit		\$3,125	\$3,125
11	Funding for resident participation activities		\$3,250	\$3,250
12	Asset management fee		\$0	\$0 \$0
13	Information technology fee		\$3,144	\$3,144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,542	
	, , ,	,		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,129,560	\$1,129,560
	3. Formula Income			
01	PUM formula income		\$417.94	\$417.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$417.94	\$417.94
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$657,002	\$657,002
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$472,558	\$472,558
02	Cost of independent audit (Same as Part A, Line 1		\$3,125	\$3,125
03	Formula amount (greater of Part D, Lines 01 or 02)	\$472,558	\$472,558
Part E	. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$472,558
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	, .	,		**

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sect	ion '	1			
1. N	ame and Address of F	Public	Housing	J Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	edham Housing Authority 63 Dedham Boulevard edham, MA 02026							3. Type	✓ (Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Yea	ar End:			6. Ope	rating	g Fund Project Number:
N	Y 501			☐ 12/31 ☐	3/31 🗹 6/30	9/	30	M A	0	4 0 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Co	de:			Finar	ncial A	Analyst:
0	97434054			0101					amin P	
				'	Sec	tion	2	1		
Calc	ulation of ACC Units	for the	12-mon	th period fro	m July 1 to J	une :	30 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to AC	С -	U	Inits Deleted from A	CC	=	ACC Units on 6/30/2014
	24			0			0			24
Line No.	Category	y			Column A Unit Month		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units housing eligible family units				287		2	:87		287
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cate	egorized	above		1					
	er ACC Unit Months			1						
12	Units eligible for asset re		-		0					
13	and still on ACC (occupied				0					
ıJ	TAILOUIGE ACC UTIES HOUGE	ateuuil	eu abuve	1	()					

			Oper	ating Fund Project Numbe MA04000000
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	288	288	287
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	·	Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$612.55	\$612.55
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$625.41	\$625.41
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$180,118	\$180,118
Utiliti	es Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$208.94	\$208.94
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$60,175	\$60,175
Add-0		2)	****	* , -
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$5,356	\$5,356
10	Cost of independent audit		\$5,556 \$125	 \$125
10 11	Funding for resident participation activities		\$600	\$600
12			'	
	Asset management fee		\$0 \$576	\$0 \$576
13 14	Information technology fee		\$576	\$576
	Asset repositioning fee	Contract of the contract of th	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$6,657	\$6,657
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$246,950	\$246,950
	3. Formula Income		4000.00	
01	PUM formula income		\$393.29	\$393.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$393.29	\$393.29
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$113,268	\$113,268
Part C	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part D	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$133,682	\$133,682
02	Cost of independent audit (Same as Part A, Line 1		\$125	\$125
03	Formula amount (greater of Part D, Lines 01 or 02))	\$133,682	\$133,682
Part E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
01	Formula amount (same as Part D, Line 03)			\$133,682
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
	·			·

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section '	<u> </u>					
1. N	ame and Address of I	Public	Housing	Age	ency:	Section	1		2. Fun	ding	Period: 01/01/20	 015 to 12/31/2015
3	hrewsbury Housing Autho 6 North Quinsigamond Av hrewsbury, MA 01545									e of S	Submission: Driginal Revision No	
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund Project	Number:
N	Y586				12/31 🗸 3/31 🗌	6/30 9/3	30		МА		4 1 0 0	0 0 1 0
7. D	UNS Number:						HUD (Use O	nlv			
				8. F	OFO Code:					ncial	Analyst:	
0	70611546				0101						Palmer	
						Section	2					
Calc	ulation of ACC Units	for the	12-mon	th p	eriod from July			to the	first d	ay of	the Funding Po	eriod:
	Units on 7/1/2013	+	1		ed to ACC		nits Deleted fro			=	ACC Units on	
	99			0			0				99	
						_	0.51	1	n		Colum	ın C
Line No.	Category	y				<u>ımn A</u> Months	Eligible Unit	lumn Montl	_	/Is)	Resident Part	ticipation Unit
Cate	gorization of Unit Mo	nths:		+			✓ First	of Mc	nth			
	upied Unit Months						Last	of Mo	nth			
01	Occupied dwelling units housing eligible family units				1	,169		1,1	69		1,	169
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0
Vaca	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	iging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			19						
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupi	ed or va	cant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Nun MA04100
	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,188	1,188	1,169
6	Units eligible for funding for resident			0.7
	participation activities (Line 15C divided			97
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$388.92	\$388.92
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$397.09	\$397.09
14	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$471,743	\$471,743
<u>Jti</u> lit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$139.69	\$139.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$165,952	\$165,952
\dd-	•	<i>5</i>)	¥155,652	* :,
	Self-sufficiency		\$0	\$0
)7)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$26,114	\$26,114
0	Cost of independent audit		\$1,114	\$1,114
1	Funding for resident participation activities		\$2,425	\$2,425
				· · · ·
3	Asset management fee		\$0 \$2,376	\$0 \$2,376
ა 4	Information technology fee Asset repositioning fee		. ,	
	Costs attributable to changes in federal law, regula	tion or accommy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			* -
	, , , , , , , , , , , , , , , , , , ,	,	\$32,029	\$32,029
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$669,724	\$669,724
	B. Formula Income			
)1	PUM formula income		\$353.24	\$353.24
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	*	\$353.24	\$353.24
4		ection 2, Line 15, Column B)	\$419,649	\$419,649
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$250,075	\$250,075
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,114	\$1,114
3	Formula amount (greater of Part D, Lines 01 or 02)		\$250,075	\$250,075
	E. Calculation of Operating Subsidy (HUD Use On		· · ·	
1	Formula amount (same as Part D, Line 03)			\$250,075
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding	Period: 01/01/201	5 to 12/31/2015	
9	racut Housing Authority 71 Mammoth Road racut, MA 01826								3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:				
N	Y 585				☐ 12/31 ☐ 3/31 ☐ 6/30 ☑ 9/30							0 0 0 1	
7. D	UNS Number:							HUD Use O	nlv				
				8.	ROFO Code:					ncial	Analyst:		
8	76443920				0101 Gordon Emanuelson								
				•		Section	າ 2						
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Funding Per	iod:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	_	Uni	ts Deleted from AC	CC	=	ACC Units on 6	5/30/2014	
	44			()			0			44		
Line					Colu	ımn A		Column	R		Column	<u>. C</u>	
No.	(atagon	y				<u>ımn A</u> Months		Eligible Unit Month	_	(ls)	Resident Partic	•	
Cate	egorization of Unit Mo	nths:						✓ First of Mo		*			
Occ	upied Unit Months							Last of Mo	nth				
01	Occupied dwelling units housing eligible family un					522		5	22		52	22	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months						1						
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			6							
	er ACC Unit Months	-			 								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie		-			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			WA0430000
<u>Caic</u> 14	Limited vacancies		6	
15	Total Unit Months	528	528	522
16	Units eligible for funding for resident	328	328	322
	participation activities (Line 15C divided			44
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	ichise Ecvel.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.19	\$391.19
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.40	\$399.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$210,883	\$210,883
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$223.90	\$223.90
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$118,219	\$118,219
Add-	•	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,243	\$10,243
10	Cost of independent audit		\$740	\$740
11	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,139	\$13,139
17		<u> </u>	\$342,241	\$342,241
	Total Formula Expenses (Part A, Line 04 plus Li	ne uo pius Line 16)	\$342,24 I	φ342,241
01	PUM formula income		\$395.08	\$395.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$395.08	\$395.08
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$208,602	\$208,602
	C. Other Formula Provisions	55511 2, Ento 10, Ootdillii Dj	4200,002	Ψ=00,00 <u>E</u>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	,	•	·
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$133,639	\$133,639
02	Cost of independent audit (Same as Part A, Line 1	· ,	\$740	\$740
03	Formula amount (greater of Part D, Lines 01 or 02)		\$133,639	\$133,639
	E. Calculation of Operating Subsidy (HUD Use On		T,	+ ,
)1	Formula amount (same as Part D, Line 03)	 -		\$133,639
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
				•

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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4 N	lame and Address of F	Dublia	Haualaa	Aganav		Section	า 1		٥	-11	D	1- 40/04/0045
	lame and Address of F	Public	Housing	Agency:							Period: 01/01/2015	12/31/2015
	everly Housing Authority 37 Bridge Street (Rear)								3. Type	e of S	Submission: Original	
	everly, MA 01915										Revision No	
4. A	CC Number:			5. Fiscal Ye	ar End:				6. Ope	rating	g Fund Project Nur	nber:
В	1030			☐ 12/31	3/31	6/30	9/30	0	МА	0	4 4 0 0 0	0 2 0
7. D	UNS Number:							HUD Use C	nly	'		
				8. ROFO Co	ode:				Finar	icial A	Analyst:	
0	86534492			0101					Benja	amin P	almer	
						Section	n 2					
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 30	O that is prior to the	first d	ay of	the Funding Perio	d:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Un	its Deleted from A	CC	=	ACC Units on 6/3	0/2014
	168			0				0			168	
Line					Colu	umn A		Column	B		Column C	<u>)</u>
No.	Category	y				Months		Eligible Unit Mont	_	ls)	Resident Particip	ation Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	nth			
01	Occupied dwelling units -					4 000		4.0	.00		4 000	
	housing eligible family ur					1,992		1,9	92		1,992	
02	Occupied dwelling units											
	employee, police officer, personnel who is not other					0					0)
	public housing											
03	New units - eligible to red										_	
	during the funding period on Lines 01, 02, or 05-13		included			0			0		0	İ
04	New units - eligible to rec		bsidy									
	from 10/1 to 12/31 of pre					0			0		0)
	period but not included of Calculation of Operating					U			0		_	
Vac	ant Unit Months	-	<u>'</u>									
05	Units undergoing modern	nization				2			2			
06	Special use units					0			0			
06a	Units on Line 02 that are								0			
	by police officers and that special use units	at also q	ualify as									
07	Units vacant due to litigat	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	ging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	d above			22						
	er ACC Unit Months											
12	Units eligible for asset re		_			0						
13	and still on ACC (occupied					0						
110	TOTAL DELICATION MILITARION CO	aleuuil	.cu anuve	1								

			Oper	ating Fund Project Nun MA04400
	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	2,016	2,016	1,992
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			166
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$475.97	\$475.97
2	Inflation factor		1.02100	1.02100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.97	\$485.97
14	PEL (Part A, Line 03 times Section 2, Line 15, Columbia	mn B)	\$979,716	\$979,716
	ies Expense Level (UEL)	···· = /	**********	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$125.71	\$125.71
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$253,431	\$253,431
\dd-(• •	пп в)	Ψ203,431	Ψ233,431
			0.0	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$42,700	\$42,700
0	Cost of independent audit		\$1,031	\$1,031
1	Funding for resident participation activities		\$4,150	\$4,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,032	\$4,032
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$51,913	\$51,913
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,285,060	\$1,285,060
art E	3. Formula Income	,		
1	PUM formula income		\$330.43	\$330.43
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$330.43	\$330.43
4		ection 2, Line 15, Column B)	\$666,147	\$666,147
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	Ψ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$618,913	\$618,913
2	Cost of independent audit (Same as Part A, Line 1		\$1,031	\$1,031
2 3	Formula amount (greater of Part D, Lines 01 or 02)			· ·
	E. Calculation of Operating Subsidy (HUD Use On		\$618,913	\$618,913
		<i>'Y)</i>		ФС40 040
1	Formula amount (same as Part D, Line 03)			\$618,913
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	oug Line 02 minus Line 02\		\$0
	Funds Unitrated for Period (Part F. Line 01 Mil	ius Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	Ag	ency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/201		
4	Veymouth Housing Author 02 Essex Street Veymouth, MA 02188	ity							3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Project Number:		
N	IY 353			V	12/31 3/31	6/30	9/3		M A		4 5 0 0 0 0 0 1		
7. D	UNS Number:							HUD Use C	nlv				
				8. 1	ROFO Code:				Financial Analyst:				
6	605728724				0101					amin P			
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				e first d	lav of	the Funding Period:		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2014		
	70			0		1		0			70		
								0-1	_		Column C		
Line No.	Catedor	у				<u>umn A</u> Months		Column Eligible Unit Montl	_	/Is)	Resident Participation Unit		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth	!			
	upied Unit Months							Last of Mo					
01	Occupied dwelling units					000			.00		200		
	housing eligible family under lease					838		8	38		838		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	r security		0						0		
03	New units - eligible to reducing the funding period	d but not				0			0		0		
04	on Lines 01, 02, or 05-13 New units - eligible to red		heidy										
04	from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0		
Vac	ant Unit Months			+				+					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	l above			2							
Othe	er ACC Unit Months							·					
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA04500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	840	840	838
16	Units eligible for funding for resident	040	040	
	participation activities (Line 15C divided			70
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$523.06	ФE00.00
01	PUM project expense level (PEL)		\$523.06 1.02100	\$523.06 1.02100
02	Inflation factor			1.02100 \$534.04
03	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$534.04 \$448,594	\$534.04 \$448,594
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$446,594	\$440,394
	ies Expense Level (UEL)	LUID E2722)	\$431.39	\$431.39
05	PUM utilities expense level (UEL) (from Line 26 of f			
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$362,368	\$362,368
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,592	\$10,592
10	Cost of independent audit		\$544	\$544
11	Funding for resident participation activities		\$1,750	\$1,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$14,566	\$14,566
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$825,528	\$825,528
	3. Formula Income			
01	PUM formula income		\$467.80	\$467.80
02	PUM change in utility allowances	24 122	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,	\$467.80	\$467.80
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$392,952	\$392,952
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$432,576	\$432,576
02	Cost of independent audit (Same as Part A, Line 10		\$544	\$544
03	Formula amount (greater of Part D, Lines 01 or 02)		\$432,576	\$432,576
Part E	. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)			\$432,576
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments	-		\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir			•

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		1		
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1-	arnstable Housing Author 46 South Street Iyannis, MA 02601	ity						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
В	-1472			✓ 12/31	31 🗌 6/30 🔲	M A	0	4 6 0 0 0 0 0 3		
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			1	ncial /	Analyst:
7	80982062			0101	: -					nanuelson
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	68			0			0			68
Line No.	(atogory	y		ı	<u>Column A</u> Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
	upied Unit Months						☐ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				812		8	312		812
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PH or othe	A r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions				U		0			
11	Units vacant and not cate	egorized	d above		4					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above	1	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			WACTOOOC
<u>Caic</u> 14	Limited vacancies		4	
15	Total Unit Months	816	816	812
16	Units eligible for funding for resident	816	816	012
10	participation activities (Line 15C divided			68
	by 12)			
Snec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
17	Unit months for which actual consumption	erise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$378.94	\$378.94
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.90	\$386.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$315,710	\$315,710
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$82.46	\$82.46
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	nn B)	\$67,287	\$67,287
Add-	Ons		•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,329	\$19,184
10	Cost of independent audit		\$2,380	\$2,380
11	Funding for resident participation activities		\$1,700	\$1,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,632	\$1,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,041	\$24,896
17	Total Formula Expenses (Part A, Line 04 plus Lin		\$408,038	\$407,893
	3. Formula Income	ie oo pius Line 10)	ψ+00,000	Ψ-01,000
01	PUM formula income		\$314.70	\$314.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$314.70	\$314.70
04	Total Formula Income (Part B, Line 03 times Se		\$256,795	\$256,795
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , , 	+,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		"	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$151,243	\$151,098
)2	Cost of independent audit (Same as Part A, Line 1		\$2,380	\$2,380
03	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$151,243	\$151,098
art I	E. Calculation of Operating Subsidy (HUD Use On		· · ·	-
	Formula amount (same as Part D, Line 03)			\$151,098
)1				\$0
	Adjustment due to availability of funds			
01 02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding	Period:	01/01/2	015 to 1	2/31/2015
1	almouth Housing Authority 15 Scranton Avenue almouth, MA 02540	/							3. Тур	✓ (Submiss Original Revision N			
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:					er:
В	-1578				12/31 3/31 🗸)	M A		4 7	0 0	4 0	1 1		
7. D	UNS Number:							HUD Use C	nlv					
				8.	ROFO Code:				1	ncial	Analyst:			
0	85614139				0101 Gordon Emanuelson									
				•		Section	n 2		ŀ					
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to Jun	e 30	that is prior to the	first d	lay of	the Fur	nding P	eriod:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC L	Jnits or	n 6/30/2	2014
	163			()			0			1	163		
Line					Colu	ımn A		Column	R			Colun	nn C	
No.	(Category	y				Months		Eligible Unit Montl		/Is)	Reside	ent Part Mon	•	on Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo		•				
Occ	upied Unit Months							☐Last of Mo	nth					
01	Occupied dwelling units housing eligible family units				1	,951		1,9	51			1,	951	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0				0	
	ant Unit Months							· 						
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigate	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			5								
Othe	er ACC Unit Months				+									
12	Units eligible for asset re	position	g fee			0								
L	and still on ACC (occupie	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Number
Calcu	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	1,956	1,956	1,951
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			163
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$331.75	\$331.75
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.72	\$338.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$662,536	\$662,536
_	ies Expense Level (UEL)	ע ווווו	\$00 <u>2</u> ,000	¥552,555
	, , , ,	Forms LILID F2722)	\$126.60	\$126.60
05	PUM utilities expense level (UEL) (from Line 26 of f		·	· · · · · · · · · · · · · · · · · · ·
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$247,630	\$247,630
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$46,470	\$46,470
10	Cost of independent audit		\$1,787	\$1,787
11	Funding for resident participation activities		\$4,075	\$4,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,912	\$3,912
14				
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$56,244	\$56,244
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$966,410	\$966,410
Part E	3. Formula Income			
01	PUM formula income		\$361.32	\$361.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$361.32	\$361.32
04	Total Formula Income (Part B, Line 03 times Se		\$706,742	\$706,742
		colon 2, Line 13, Goldmin B)	ψ100,14 <u>2</u>	ψ100,1 1 2
	C. Other Formula Provisions		# 0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	·	t C, Lines 01 through 03)	\$0	\$0
Part D	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$259,668	\$259,668
02	Cost of independent audit (Same as Part A, Line 1	0)	\$1,787	\$1,787
03	Formula amount (greater of Part D, Lines 01 or 02)	\$259,668	\$259,668
Part E	. Calculation of Operating Subsidy (HUD Use On		· •	
01	Formula amount (same as Part D, Line 03)			\$259,668
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						-
1. N	lame and Address of I	Public	Housing	ΙAg	gency:				2. Fund	ding	Period: 01/	01/2015 to	12/31/2015
1	almouth Housing Authority 15 Scranton Avenue almouth, MA 02540	/							3. Туре		Submission Original Revision No	1:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	ject Num	ber:
В	-1578				12/31 3/31 🗸	6/30	9/30	0	M A		4 7 0	<u> </u>	0 0 6
7. D	UNS Number:				<u> </u>			HUD Use O	nly			+	
				8. ROFO Code:					1	cial	Analyst:		
0	85614139				0101						nanuelson		
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to Jun	e 30	0 that is prior to the	first d	ay of	the Fundir	ng Period	:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from A	CC	=	ACC Unit	s on 6/30	/2014
	60			C)			0			60		
Line					Calı	ımn A		Column	R		<u>C</u>	olumn C	
No.	(:ategory	y			·	<u>umn A</u> Months		Eligible Unit Montl	_	ls)	Resident	Participa Months	tion Unit
Cate	egorization of Unit Mo	nths:			-			✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	nth				
01	1					706		7	06			706	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas					0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			2							
Oth	er ACC Unit Months	-			1								
12	Units eligible for asset re	position	g fee						_				
İ	and still on ACC (occupie		-			0							
13	All other ACC units not c	ategoriz	ed above			12							

		Oper	ating Fund Project Numbe MA04700400
Limited vacancies		2	
Total Unit Months	720	708	706
			59
by 12)			
ial Provision for Calculation Of Utilities Exp	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		· ·	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
		\$220 AA	ФООО ОО
			\$328.00 1.02100
·	man D)		\$334.89 \$237,102
	ımn B)	\$237,102	\$237,102
II.		¢450.22	#450.00
			\$159.23
•	ımn B)	\$112,735	\$112,735
Ons			
Self-sufficiency		\$0	\$0
Energy loan amortization		\$0	\$0
Payment in lieu of taxes (PILOT)		\$11,981	\$11,981
Cost of independent audit		\$651	\$651
Funding for resident participation activities		\$1,475	\$1,475
Asset management fee		\$0	\$0
Information technology fee		\$1,440	\$1,440
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,547	\$15,547
Total Formula Expenses (Part A. Line 04 plus L	ine 06 plus Line 16)	\$365,384	\$365,384
-	со р		
		\$327.79	\$327.79
			\$0.00
	nes 01 and 02)		\$327.79
			\$232,075
,	colloit 2, Line 15, Column b)	Ψ202,010	Ψ202,010
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
	rt C, Lines 01 through 03)	\$0	\$0
+	<i>-</i> ,	, , ,	* -
	Line 04 plus Part C. Line 04)	\$133.309	\$133,309
			\$651
	,		\$133,309
		¥.00,000	ψ.00,000
T.	,,		\$133,309
Adjustment due to availability of funds			ψ133,303 \$0
, ajaomioni ado to avanability di fullas			· · · · · · · · · · · · · · · · · · ·
HUD discretionary adjustments			\$0
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Ext Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colcies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colcies Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation activities to changes in federal law, regulation activities act	Limited vacancies Total Unit Months Total Calculation of treident participation activities (Line 15C divided by 12) If it is a provision for Calculation of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD S2722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Ses Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Line 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Line 03)	Ulations Based on Unit Months: Limited vacancies Total Unit Months Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and lath were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM tilities expense Level (UEL) (from Line 26 of form HUD-52722) LIEL (Part A, Line 03 times Section 2, Line 15, Column B) Self-sufficiency Self-sufficiency Self-sufficiency Energy loan amortization Self-sufficiency Energy loan amortization Soll-sufficiency Energy loan amortization

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anorraro roquirou to obtain a r									
					Section '	1				
1. N	ame and Address of F	Public	Housing	Agency:			2. Fund	ding	Period: 01/01/2015 to 12/31/	2015
79	cituate Housing Authority 91 Country Way cituate, MA 02066						3. Туре	V	Submission: Original Revision No	
	CC Number:			5. Fiscal Year E	nd:		6. Ope	rating	g Fund Project Number:	
В	-1267			12/31 3/31	6/30 🗸 9/	30	M A		4 9 0 0 0 0 0	1
7. D	UNS Number:					HUD Use C	nlv	-		
				8. ROFO Code:			1	cial	Analyst:	
0:	97445001			0101					nanuelson	
					Section	2				
Calc	ulation of ACC Units	for the	12-mon	th period from J			e first d	av of	the Funding Period:	
	Units on 7/1/2013	+		Added to ACC		nits Deleted from A		=	ACC Units on 6/30/2014	
	51			0		0			51	
			1			0.1	_		Column C	
Line	(Category	V		_	Column A	Column			Resident Participation U	Init
No.		•		U	nit Months	Eligible Unit Mont	hs(EUM	ls)	Months	
Cate	gorization of Unit Mo	nths:				✓ First of Mo	onth			
	upied Unit Months					Last of Mo	onth			
01	Occupied dwelling units	- by pub	olic							
	housing eligible family ur				605	6	605		605	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0				0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0	
Vaca	ant Unit Months			+		+				
05	Units undergoing modern	nization			0		0			
06	Special use units				0		0			
06a	Units on Line 02 that are by police officers and that special use units						0			
07	Units vacant due to litigat	tion			0		0			
80	Units vacant due to disas	sters			0		0			
09	Units vacant due to casu				0		0			
10	Units vacant due to chan	ging ma	arket		0		0			
	conditions				U					
11	Units vacant and not cate	egorized	d above		7					
Othe	er ACC Unit Months									
12	Units eligible for asset re	•	-		0					
	and still on ACC (occupie									
13	All other ACC units not co	ategoria	and above		0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	612	612	605
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$419.04	\$419.04
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.84	\$427.84
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$261,838	\$261,838
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$100.64	\$100.64
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$61,592	\$61,592
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,783	\$18,783
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,224	\$1,224
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,257	\$21,257
17	, , ,	,		· '
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne ub pius Line 16)	\$344,687	\$344,687
01	PUM formula income		\$411.36	\$411.36
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$411.36	\$411.36
			\$251,752	
04 Part C	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	CHOILZ, LINE 15, COMMIN B)	\$201,102	\$251,752
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03 04		C, Lines 01 through 03)	\$0	 \$0
	D. Calculation of Formula Amount	o, Emod or unough odj	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$92,935	\$92,935
02	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$92,935	\$92,935
	E. Calculation of Operating Subsidy (HUD Use Onl		φ 3 2,333	φ32,333
01	Formula amount (same as Part D, Line 03)	<i>y</i>		\$92,935
01	Adjustment due to availability of funds			\$92,935 \$0
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	us Line 02 minus Line 03)		· · · · · · · · · · · · · · · · · · ·
U-T	i unus obligateu foi i effou (i ait E, Eille of filli	ido Enio oz minus Elile ooj		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	alem Housing Authority 7 Charter Street alem, MA 01970							3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
В	1632				B1	9/30)	M A		5 5 0 0 0 0 0 3
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
7	83957558			0101					les Fra	-
					Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2014
	39			0			0			39
Line No.	(atogory	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family units				467		4	67		467
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0	_		0		
	conditions									
11	Units vacant and not cate	egorized	d above		1					
	er ACC Unit Months			T						
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above	l l	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u> 14</u>	Limited vacancies		1	
15	Total Unit Months	468	468	467
16	Units eligible for funding for resident	400	400	
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o la la la la la la la la la la la la la	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	_
Proje 01	ect Expense Level (PEL)		\$450.16	¢450.46
	PUM project expense level (PEL)		1.02100	\$450.16 1.02100
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$459.61	\$459.61
03 04		mn P\	\$459.61	\$215,097
	PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL)	іні Б)	Ψ213,091	Ψ210,007
05 05		orm HIID E2722)	\$143.88	\$143.88
05 06	PUM utilities expense level (UEL) (from Line 26 of f		\$67,336	\$67,336
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$67,336	\$07,330
Add-			# 0	Φ0
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,279	\$7,279
10	Cost of independent audit		\$187	\$187
11	Funding for resident participation activities		\$975	\$975
12 13	Asset management fee		\$0	\$0 \$936
13 14	Information technology fee Asset repositioning fee		\$936 \$0	· · · · · · · · · · · · · · · · · · ·
15		tion or conomi	\$0	\$0 \$0
16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		·	
		<u> </u>	\$9,377	\$9,377
17 Part I	Total Formula Expenses (Part A, Line 04 plus Lings. Formula Income	ne 06 plus Line 16)	\$291,810	\$291,810
01	PUM formula income		\$276.53	\$276.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$276.53	\$276.53
04	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$129,416	\$129,416
	C. Other Formula Provisions		ψ120, 1 10	ψιΣυ,τιο
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$162,394	\$162,394
02	Cost of independent audit (Same as Part A, Line 1		\$187	\$187
03	Formula amount (greater of Part D, Lines 01 or 02)		\$162,394	\$162,394
Part E	E. Calculation of Operating Subsidy (HUD Use On	<u></u>		
)1	Formula amount (same as Part D, Line 03)			\$162,394
	Adjustment due to availability of funds			\$0
02				Φ0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	ΙAΩ	gency:				2. Fun	ding	Period: 01	1/01/2015	to 12/31/2015
Р	lymouth Housing Authority O Box 3537 lymouth, MA 02361	/							3. Тур	✓ (Submissio Original Revision No.		
	CC Number:			5.	Fiscal Year End:				6. Ope		g Fund Pro		ımber:
В	1665			_	12/31 3/31	6/30	9/30)	M A		5 9 0		1 1
7. D	UNS Number:							HUD Use C	nlv			+	
				8.	ROFO Code:				1	ncial	Analyst:		
0	79511267				0101						anuelson		
				•		Section	ո 2		ŀ				
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Fundi	ng Perio	od:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC Uni	its on 6/	30/2014
	112			()			0			112	•	
Line					Colu	ımn A		Column	R		<u>c</u>	Column (<u>C</u>
No.	(atagon	y				Months		Eligible Unit Montl		(ls)	Residen	t Partici _l Months	pation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	•			
Occ	upied Unit Months							☐ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	,318		1,3	18			1,318	3
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						(0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			(0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			(0
	ant Unit Months							· 					
05	Units undergoing modern	nization				1			1				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			23			23				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			2							
	er ACC Unit Months	-			 								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	1,344	1,344	1,318
16	Units eligible for funding for resident	1,077	1,077	.,
	participation activities (Line 15C divided			110
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· -	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$417.86	6447.00
01	PUM project expense level (PEL)		\$417.86 1.02100	\$417.86 1.02100
)2	Inflation factor			1.02100 \$426.64
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$426.64 \$573,404	\$426.64 \$573,404
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$573,404	\$373,404
	ies Expense Level (UEL)		\$116.40	¢116.40
)5	PUM utilities expense level (UEL) (from Line 26 of t		*	\$116.40
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$156,442	\$156,442
Add-				
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$35,518	\$35,518
10	Cost of independent audit		\$2,375	\$2,375
1	Funding for resident participation activities		\$2,750	\$2,750
12	Asset management fee		\$0	\$0
3	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,331	\$43,331
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$773,177	\$773,177
	3. Formula Income		# 000.05	***
)1	PUM formula income		\$383.95	\$383.95
)2	PUM change in utility allowances	04 00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$383.95	\$383.95
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$516,029	\$516,029
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$257,148	\$257,148
)2	Cost of independent audit (Same as Part A, Line 1	,	\$2,375	\$2,375
)3	Formula amount (greater of Part D, Lines 01 or 02		\$257,148	\$257,148
	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$257,148
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	11 00 1 11 00		\$0
04	Lunda Deligated for Deried (Dort E. Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1					
1. N	ame and Address of I	Public	Housina	Agency:	Section	1	2 Fun	dina	Period: 01/	/01/2015 to	o 12/31/2015
N 28	eedham Housing Authorit 3 Captain Robert Cook Dr eedham, MA 02494	У		Ageey.				e of S	Submission Original Revision No	:	0 12/01/2010
	CC Number:			5. Fiscal Year En	q.		6. One	ratin	g Fund Pro	iect Nun	nber:
	-1633			✓ 12/31 ☐ 3/31		/30	M A		6 5 0	0 0	0 0 1
	UNS Number:			12/01 0/01		HUD Use C	ļ	. 0	0 0	0 0	0 0 1
	ono nambon.		·	0. DOFO Cada:		1100 036 0	1	!-!	A		
	56297864			8. ROFO Code:					Analyst: nanuelson		
U	30297004			0101	Section	<u> </u>	Cora	OII LII	nanacison		
Colo	ulation of ACC Units	for the	12 man	th norted from In			a firat d	las a f	i the Fundin	a Daria	d.
	culation of ACC Units C Units on 7/1/2013	l		n period from Ju Added to ACC				= =	1		
ACC	76	+	Units	0	L	Jnits Deleted from A		_	ACC Unit	5 011 6/3	0/2014
	10	1								-	
Line				Co	olumn A	Column	В			olumn C	•
No.	Category	y			it Months	Eligible Unit Mont	hs(EUN	/Is)		•	ation Unit
							•		I	Months	
	gorization of Unit Mo	nths:				✓ First of Mo	onth				
	upied Unit Months					Last Of IVIC	ווווו				
01	Occupied dwelling units housing eligible family un				894	8	394			894	
02	Occupied dwelling units										
02	employee, police officer, personnel who is not othe public housing	or othe erwise 6	r security eligible for		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	t included		0		0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0			0	
Vaca	ant Unit Months							<u>'</u>			
05	Units undergoing modern	nization			0		0				
06	Special use units				12		12				
06a	Units on Line 02 that are by police officers and that special use units						0				
07	Units vacant due to litigate	tion			0		0				
80	Units vacant due to disas	sters			0		0				
09	Units vacant due to casu	alty loss	ses		0		0				
10	Units vacant due to chan	ging ma	arket		0		0				
	conditions				0						
11	Units vacant and not cate	egorized	d above		6						
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee		0						
	and still on ACC (occupie	ed or va	icant)		U						
13	All other ACC units not c	atagoria	rod abovo		Λ						

			Oper	ating Fund Project Numbe MA06500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	912	912	894
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			75
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· -	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$474.38	\$474.38
01	Inflation factor		1.02100	1.02100
<u>J2</u> 03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.34	\$484.34
03 04		mn D)	\$441,718	\$441,718
	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	пш б)	\$441,710	Ψ+1,710
		LUID F2722)	\$148.94	\$148.94
)5	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$135,833	\$135,833
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$22,188	\$22,188
10	Cost of independent audit		\$1,525	\$1,525
1	Funding for resident participation activities		\$1,875	\$1,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$27,412	\$27,412
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$604,963	\$604,963
	3. Formula Income			
)1	PUM formula income		\$323.70	\$323.70
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$323.70	\$323.70
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$295,214	\$295,214
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$309,749	\$309,749
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,525	\$1,525
)3	Formula amount (greater of Part D, Lines 01 or 02))	\$309,749	\$309,749
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$309,749
	Adjustment due to availability of funds			\$0
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 11					
1 N	ame and Address of I	Public	Housing	Δαε	bucv.	Section	1		2 Fun	dina	Period: 01/01/2015 to 12/31/201
N 2	leedham Housing Authorit 8 Captain Robert Cook Dr leedham, MA 02494	У	i lousing	Ago	y.					e of S	Submission: Driginal Revision No
	CC Number:			5. F	iscal Year End:				6. Ope	ratino	g Fund Project Number:
	-1633				2/31 3/31	6/30 9	/30		M A		6 5 0 0 0 0 0 2
	UNS Number:							HUD Use C			
				8 R	OFO Code:		•		1	ncial	Analyst:
0	56297864				101						nanuelson
						Section	2		1		
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July			prior to the	e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+	1		ed to ACC		Jnits Delet			=	ACC Units on 6/30/2014
	60		•	0		Ī	(0			60
						_		Caluman	_	,	Column C
Line No.	Category	y				<u>ımn A</u> Months	Eligible	Column Unit Mont	_	/Is)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓	First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units housing eligible family units					714		7	14		714
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
Vaca	ant Unit Months						,				
05	Units undergoing moderr	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
08	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	ging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			6					
Othe	er ACC Unit Months										
12	Units eligible for asset re	position	g fee			0					
	and still on ACC (occupi	ed or va	icant)			0					
13	All other ACC units not c	ategoriz	ed above			0					

		rating Fund Project Number
ased on Unit Months:		MIAGGGGGG
cancies	6	
Months 720	720	714
le for funding for resident	720	
n activities (Line 15C divided		60
Tabilitias (Elite 100 alviada		
on for Calculation Of Utilities Expense Level:		
s for which actual consumption on Line 01 of form HUD		
that were removed from Lines	0	
11, above, because of		
m inventory, including		
r asset repositioning fee		
Sec	tion 3	
Description	Requested by PHA	HUD Modifications
a Expenses		
Level (PEL)		
ect expense level (PEL)	\$541.88	\$541.88
octor	1.02100	1.02100
ed PEL (Part A, Line 01 times Line 02)	\$553.26	\$553.26
A, Line 03 times Section 2, Line 15, Column B)	\$398,347	\$398,347
E Level (UEL)	φοσο,σ	+
• •	\$83.75	\$83.75
es expense level (UEL) (from Line 26 of form HUD-52722)	-	· · · · · · · · · · · · · · · · · · ·
A, Line 05 times Section 2, Line 15, Column B)	\$60,300	\$60,300
ency	\$0	\$0
an amortization	\$0	\$0
n lieu of taxes (PILOT)	\$0	\$0
dependent audit	\$0	\$0
or resident participation activities	\$1,500	\$1,500
nagement fee	\$0	\$0
n technology fee	\$1,440	\$1,440
ositioning fee	\$0	\$0
butable to changes in federal law, regulation, or economy	\$0	\$0
Ons (Sum of Part A, Lines 07 through 15)	\$2,940	\$2,940
mula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$461,587	\$461,587
Income		
ula income	\$323.70	\$323.70
nge in utility allowances	\$0.00	\$0.00
sted formula income (Sum of Part B, Lines 01 and 02)	\$323.70	\$323.70
nula Income (Part B, Line 03 times Section 2, Line 15, Col	lumn B) \$233,064	\$233,064
mula Provisions	-, +,	+,
-Work (MTW)	\$0	\$0
, ,		
funding	\$0	\$0
	\$0	\$0
per Formula Provisions (Sum of Part C, Lines 01 through	n 03) \$0	\$0
on of Formula Amount		
alculation (Part A, Line 17 minus Part B, Line 04 plus Part C,	, Line 04) \$228,523	\$228,523
dependent audit (Same as Part A, Line 10)	\$0	\$0
mount (greater of Part D, Lines 01 or 02)	\$228,523	\$228,523
	, ,,,,,	-/
		\$228,523
		\$0
		\$0 \$0
	ino 03)	\$0
no nt c	of Operating Subsidy (HUD Use Only) unt (same as Part D, Line 03) fue to availability of funds onary adjustments	of Operating Subsidy (HUD Use Only) unt (same as Part D, Line 03) due to availability of funds

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
1	exington Housing Authorit Countryside Village exington, MA 02420	у						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
В	-1741			<u> </u>	31 🗹 6/30 🗌	9/3	0	M A	. 0	6 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial /	Analyst:
8	79330835			0101				Benja	amin P	Palmer
			•		Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	77			0			0			77
Line No.	Categor	у			<u>Column A</u> Unit Months		Column Eligible Unit Mont		(Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo		-	
Occ	upied Unit Months						Last of Mo	onth		
01	Occupied dwelling units housing eligible family u				921		g)21		921
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
	ant Unit Months			,						
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		3					
	er ACC Unit Months			T						
12	Units eligible for asset re	•	•		0					
40	and still on ACC (occupi									
13	All other ACC units not c	atedoriz	ed above	1	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>14</u>	Limited vacancies		3	
15	Total Unit Months	924	924	921
16	Units eligible for funding for resident	324	02 4	
	participation activities (Line 15C divided			77
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o la la la la la la la la la la la la la	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢ 4 = 7 4 =	Φ4E7 4E
01	PUM project expense level (PEL)		\$457.45 1.02100	\$457.45 1.02100
02	Inflation factor			1.02100 \$467.06
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn B\	\$467.06 \$431,563	\$467.06 \$431,563
	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	TIIT B)	Ψ431,303	Ψ+31,303
	II .	ia una LILID E2722)	\$117.93	\$117.93
)5	PUM utilities expense level (UEL) (from Line 26 of f		· ·	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$108,967	\$108,967
Add-			00	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,082	\$20,662
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,925	\$1,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,848	\$1,848
14	Asset repositioning fee	Air an ann ann ann an	\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$24.435
		<u> </u>	\$24,855	\$24,435
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$565,385	\$564,965
01	PUM formula income		\$351.60	\$351.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$351.60	\$351.60
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$324,878	\$324,878
	C. Other Formula Provisions	Jones 2, Elito 10, Oblumin D)	Ψ02 - 1,010	ψ02-1,010
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		•	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$240,507	\$240,087
)2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$240,507	\$240,087
	E. Calculation of Operating Subsidy (HUD Use On		, ,	,,
)1	Formula amount (same as Part D, Line 03)			\$240,087
	Adjustment due to availability of funds			\$0
02				
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	anon aro required to examina i					acinianty.						
					Section	1						
1. N	ame and Address of F	Public	Housing	Agency:			2. Fun	ding	Period: 0	1/01/201	5 to 12/	31/2015
4	lilford Housing Authority 5 Birmingham Court lilford, MA 01757						3. Туре	V	Submissio Original Revision No			
	CC Number:			5. Fiscal Year Er	nd:		6. Ope	rating	g Fund Pr	oject N	umber	:
В	-1556	d Housing Authority rmingham Court d, MA 01757 Number: 66 S Number: 49454 tion of ACC Units for the 12- nits on 7/1/2013 + Units on The second dwelling units - by public using eligible family under lease cupied dwelling units - by PHA uployee, police officer, or other second dwelling units - by PHA uployee, police officer, or other second dwelling units - eligible to receive subsiding the funding period but not included on previous funding but not included on previous culation of Operating Subsidy Unit Months its undergoing modernization			☐ 6/30 ☐ 9/	/30	M A		0 6 9 0 0 0 0 0			
7. D	UNS Number:	mingham Court d, MA 01757 Number: 6 S Number: 19454 tion of ACC Units for the 12-1 its on 7/1/2013 + Units for the 15-1 its on T/1/2013 + Units for the 15-1 its on T/1/2013 + Units for the 16-1 its on T/1/2013 + Units for the 12-1				HUD Use C	nlv			+	 	
				8. ROFO Code:			ī	cial	Analyst:			
6	04449454			0101					Palmer			
					Section	2						
Calc	ulation of ACC Units	for the	12-mon	th period from J			e first d	av of	the Fund	ina Peri	iod:	
	Units on 7/1/2013	l		Added to ACC	1	Jnits Deleted from A		=	ACC Un			14
	65	Ī		0		0			65			
				_		0.1	_		(Column	С	
Line	Category	V		-	Column A Column				Residen	t Partic	— ipatio	n Unit
No.				Ur	nit Months	Eligible Unit Mont	hs(EUN	ls)		Months	•	
Cate	gorization of Unit Mo	nths:		-		✓ First of Mo	onth					
	upied Unit Months					☐ Last of Mo	onth					
01		- by pub	olic			_					_	
	* * * * * * * * * * * * * * * * * * * *				767	1	'67			76	/	
02	employee, police officer,	or othe	r security		0						0	
03		but no			0		0				0	
04	from 10/1 to 12/31 of pre- period but not included of	vious fu n previo	inding ous		0		0				0	
Vaca	ant Unit Months			*		'						
05	0 0	nization			0		0					
06	Special use units				0		0					
06a							0					
07	Units vacant due to litigat	tion			0		0					
08	Units vacant due to disas	sters			0		0					
09	Units vacant due to casu	alty loss	ses		0		0					
10	Units vacant due to chan	ging ma	arket		0		0					
	conditions				U							
11	Units vacant and not cate	egorize	d above		13							
Othe	er ACC Unit Months							<u> </u>				
12	Units eligible for asset re	•	•		0							
	and still on ACC (occupie											
13	All other ACC units not co	ategori:	rod abovo	1	Λ							

			Oper	ating Fund Project Numbo MA0690000
	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	780	780	767
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			64
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢447.00	
)1	PUM project expense level (PEL)		\$417.83 1.02100	\$417.83
)2	Inflation factor			1.02100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.60	\$426.60
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$332,748	\$332,748
	ies Expense Level (UEL)		A 00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$77.00	\$77.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$60,060	\$60,060
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,982	\$16,982
0	Cost of independent audit		\$1,084	\$1,084
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,560	\$1,560
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,226	\$21,226
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$414,034	\$414,034
	3. Formula Income	ine oo pius Line 10)	Ψ117,007	ψτ14,004
1	PUM formula income		\$292.94	\$292.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$292.94	\$292.94
4		ection 2, Line 15, Column B)	\$228,493	\$228,493
	C. Other Formula Provisions	55517 <u>2, 210 10, 001011111 D</u>	Ψ 22 0,700	ψ 22 0,700
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$185,541	\$185,541
2	Cost of independent audit (Same as Part A, Line		\$1,084	\$1,084
3	Formula amount (greater of Part D, Lines 01 or 02	·	\$185,541	\$185,541
	E. Calculation of Operating Subsidy (HUD Use Or		+ ;	+
1	Formula amount (same as Part D, Line 03)	••		\$185,541
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
1.5	aloudionary adjustments			ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
2	Vakefield Housing Authorit 6 Crescent Street Vakefield, MA 01880	Ty						3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
В	14444				81 🗸 6/30 🗌	9/3	60	M A		7 4 0 0 0 0 0 1
7. D	UNS Number:									
				8. ROFO Code	:		HUD Use C	1	ncial /	Analyst:
0	42360461			0101	-				amin P	
					Sectio	n 2	2			
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	40			0			0			40
Line No.	(atogory	y		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-	
	upied Unit Months						Last of Mo			
01	Occupied dwelling units housing eligible family units				478		4	78		478
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	tincluded		0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months						-			
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		2					
	er ACC Unit Months									
12	Units eligible for asset re	•	•		0					
	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above	1	0					

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	480	480	478
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$426.75	\$426.75
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.71	\$435.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$209,141	\$209,141
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$209.48	\$209.48
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$100,550	\$100,550
Add-0	,	•	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,084	\$7,084
10	Cost of independent audit		\$3,210	\$3,210
11	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,254	\$12,254
17	Total Formula Expenses (Part A, Line 04 plus Li	·	\$321,945	\$321,945
	3. Formula Income	ne oo pius Line 10)	ψ321, 34 3	Ψ321,343
01	PUM formula income		\$327.08	\$327.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$327.08	\$327.08
04	Total Formula Income (Part B, Line 03 times Se		\$156,998	\$156,998
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$130,996	\$130,330
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	 \$0
	D. Calculation of Formula Amount	co, Emos or unough os	φυ	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$164,947	\$164,947
02	Cost of independent audit (Same as Part A, Line 1		\$3,210	\$3,210
02 03	Formula amount (greater of Part D, Lines 01 or 02)		\$3,210 \$164,947	\$3,210 \$164,947
	E. Calculation of Operating Subsidy (HUD Use On		φ104,94 <i>1</i>	φ104,947
	Formula amount (same as Part D, Line 03)	'31		\$164,947
01	Adjustment due to availability of funds			
02 03				\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 02)		\$0 \$0
UT	i unus Obingateu ioi Feriou (Fait E, Lifle Of Illi	nus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Continu	4						
1 N	ame and Address of I	Public	Housing	Δne	ncv.	Section	1		2 Fun	dina	Period: 01/01	/2015 to 12/3	1/2015
N 2	lethuen Housing Authority 4 Mystic Street lethuen, MA 01844		. rouomig	, Ago						e of S	Submission: Original Revision No		7172010
	CC Number:			5. Fi	scal Year End:				6. Ope	rating	g Fund Projec	ct Number:	
	1616				2/31 🗸 3/31 🗌	6/30 9/	/30		M A		8 1 0 0		
	UNS Number:					0,00 0,		HUD Use C		. •	0 1 0 0	, , , , , ,	<u> </u>
				ΩD	OFO Code:		<u> </u>	102 000 0	1	ncial /	Analyst:		
7	81483284				101						anuelson		
	<u> </u>				Section 2								
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July			orior to the	e first d	lav of	the Funding	Period:	
	C Units on 7/1/2013	+	1		ed to ACC		Jnits Delete			=	ACC Units		4
	42			0		1)			42		
									_		Colu	ımn C	
Line	Category	v				<u>ımn A</u>		Column			Resident Pa	 articination	Unit
No.	3		Unit Months Eligible Unit Mon				ths(EUMs)			onths	Oilit		
Cate	egorization of Unit Mo	nths:					✓ [First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family un					501		5	501			501	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			3							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			^							
	and still on ACC (occupie	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

		Oper	ating Fund Project Numbe MA08100000
ulations Based on Unit Months:			
Limited vacancies		3	
Total Unit Months	504	504	501
Units eligible for funding for resident			
participation activities (Line 15C divided			42
by 12)			
	ense Level:		
·			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		, and the second	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
PUM project expense level (PEL)			\$475.06
Inflation factor		1.02100	1.02100
		\$485.04	\$485.04
PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$244,460	\$244,460
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$54.57	\$54.57
UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$27,503	\$27,503
Ons	•		
		\$0	\$0
		· ·	\$0
		·	\$17,631
			\$305
			\$1,050
			\$0
		-	\$1,008
			\$0
	tion or cooperaty	·	\$0 \$0
		·	 \$19,994
, , ,	*		
	ne 06 plus Line 16)	\$291,957	\$291,957
		¢407.07	Ф407.07
		· ·	\$407.37
	- 04d 00)	·	\$0.00
			\$407.37
	ction 2, Line 15, Column B)	\$205,314	\$205,314
			\$0
			\$0
			\$0
i i	C, Lines 01 through 03)	\$0	\$0
		\$86,643	\$86,643
	•	\$305	\$305
		\$86,643	\$86,643
E. Calculation of Operating Subsidy (HUD Use Onl	y)		
Formula amount (same as Part D, Line 03)			\$86,643
Adjustment due to availability of funds			\$0
Adjustifient due to availability of funds		The state of the s	
HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir			\$0
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Cial Provision for Calculation Of Utilities Expundit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Cot Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colunies Expense Level (UEL) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulat Total Add-Ons (Sum of Part A, Line 04 plus Lines) Formula Income PUM formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM formula income PUM of part lancome (Sum of Part B, Line 05 times Sections) Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 15 Colunies) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onless)	Limited vacancies Total Unit Months Total Unit Months Linits eligible for funding for resident participation activities (Line 15C divided by 12) Sial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD S2722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Set Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Ses Expense Level (UEL) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) B. Formula Expenses (Part A, Line 03 times Section 2, Line 15, Column B) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) B. Formula Income PUM drange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM formula income PUM formula income PUM formula income PUM formula income PUM Anage in utility allowances PUM adjusted formula provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines O1 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) big 12) sial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Septense Level (UEL) PUM project expense level (UEL) Septimal project expense level (UEL) Septimal project expense level (UEL) Septimal project expense level (UEL) Septimal project expense level (UEL) Septimal project expense level (UEL) Septimal project expense (VEL) Septimal proj

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Castian	4					
1. N	ame and Address of I	Public	Housing	. Aa	iencv:	Section	1		2. Fun	dina	Period: 01/01/2015 to 12/31/2015	
A 3:	mherst Housing Authority 3 Kellogg Avenue mherst, MA 01002				,,.					e of S	Submission: Driginal Revision No	
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	-1157				12/31 🗸 3/31 🗌	6/30 9	0	8 5 0 0 0 0 0 1				
7. D	UNS Number:				HUD Use Only							
				8. 1	ROFO Code:				1	ncial /	Analyst:	
0	37702743				0101						nanuelson	
				1		Section	2					
Calc	culation of ACC Units	for the	12-mon	th p	period from July			s prior to th	e first d	lay of	the Funding Period:	
	C Units on 7/1/2013	+			ded to ACC			leted from A		=	ACC Units on 6/30/2014	
	15			0)			0			15	
		•			0.1			Column	ь		Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligib	Column le Unit Mont		/Is)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:		-				✓ First of M	onth			
Осс	upied Unit Months							Last of M	onth			
01	Occupied dwelling units housing eligible family units					178			178		178	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			2						
Othe	er ACC Unit Months						,					
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	180	180	178
16	Units eligible for funding for resident	100	100	
	participation activities (Line 15C divided			15
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢404.00	# 404.00
01	PUM project expense level (PEL)		\$484.02 1.02100	\$484.02 1.02100
)2	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$494.18 \$88,952	\$494.18 \$88,952
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$88,952	\$60,932
	es Expense Level (UEL)	52722)	\$43.96	#42.00
)5	PUM utilities expense level (UEL) (from Line 26 of f			\$43.96
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$7,913	\$7,913
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,739	\$4,739
10	Cost of independent audit		\$188	\$188
11	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$360	\$360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,662	\$5,662
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$102,527	\$102,527
	3. Formula Income		0010-0	
01	PUM formula income		\$313.76	\$313.76
02	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$313.76	\$313.76
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$56,477	\$56,477
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$46,050	\$46,050
)2	Cost of independent audit (Same as Part A, Line 1	•	\$188	\$188
03	Formula amount (greater of Part D, Lines 01 or 02)		\$46,050	\$46,050
	. Calculation of Operating Subsidy (HUD Use On	y)		
)1	Formula amount (same as Part D, Line 03)			\$46,050
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0
04				\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1							
1. N	ame and Address of F	Public	Housing	ΙAς	gency:				2. Fun	ding	Period: 01/	01/2015 to	12/31/2015	
8	ludson Housing Authority Brigham Circle ludson, MA 01749								3. Тур	✓ (Submission Original Revision No	:		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Numi	ber:	
В	-1615				12/31 3/31	6/30 🗸 9	9/30		M A		9 1 0		0 0 1	
7. D	UNS Number:							HUD Use O	nly					
				8.	ROFO Code:				Finar	Financial Analyst:				
0	43625987				0101					les Fra				
						Section	2							
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	30 t	hat is prior to the	first d	ay of	the Fundin	g Period:	:	
ACC	C Units on 7/1/2013	+	Units	_	ded to ACC	-	Units	s Deleted from AC	CC	=	ACC Units	s on 6/30/	/2014	
	92			()		1	0			92			
Line					Colu	ımn A		Column	В		Co	olumn C		
No.	(atagon	y				Months	E	ligible Unit Montl	_	(ls)	Resident	Participa Months	tion Unit	
Cate	egorization of Unit Mo	nths:						✓ First of Mo						
Occ	upied Unit Months							☐Last of Mo	nth					
01	Occupied dwelling units housing eligible family un				1	,086		1,0	86			1,086		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0		
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			18								
Othe	er ACC Unit Months				<u> </u>									
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupie	ed or va	icant)			0								
13	All other ACC units not co	ategoriz	ed above			0								

			Oper	ating Fund Project Number MA09100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,104	1,104	1,086
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong.a.m.y ter accountspeciment in great	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	·		, , , , , , , , , , , , , , , , , , , ,	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$421.12	\$421.12
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.96	\$429.96
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D)	\$474,676	\$474,676
_	ies Expense Level (UEL)	IIII D)	Ψ-1-4,010	Ψ-1-1,010
	1	LUID E2722)	\$84.56	\$84.56
)5	PUM utilities expense level (UEL) (from Line 26 of f		•	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$93,354	\$93,354
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,621	\$25,621
10	Cost of independent audit		\$1,868	\$1,868
1	Funding for resident participation activities		\$2,275	\$2,275
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,208	\$2,208
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,972	\$31,972
17	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$600,002	\$600,002
	3. Formula Income	ie oo pius Line 10)	4000,002	Ψ000,002
01	PUM formula income		\$314.23	\$314.23
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$314.23	\$314.23
	,	<u> </u>		
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$346,910	\$346,910
	C. Other Formula Provisions		Φ0	# 0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	0.11	\$0	\$0
04	i i	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	^
01	Formula calculation (Part A, Line 17 minus Part B,		\$253,092	\$253,092
02	Cost of independent audit (Same as Part A, Line 1	•	\$1,868	\$1,868
03	Formula amount (greater of Part D, Lines 01 or 02)		\$253,092	\$253,092
Part E	. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$253,092
	Adjustment due to availability of funds			\$0
ງ2				Φ0
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1						
1. N	ame and Address of F	Public	Housing	ΙAg	gency:				2. Fun	ding	Period: 01/	01/2015 to	12/31/2015
5	Vatertown Housing Authori 5 Waverley Avenue Vatertown, MA 02472	ity							3. Тур	✓ (Submission Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	ject Num	ber:
В	-1068			V	12/31 3/31	6/30	9/30)	M A		9 3 0	-	0 0 1
7. D	UNS Number:				HUD Use Only								
				8.	ROFO Code:					ncial A	Analyst:		
0	86531332				0101						Palmer		
						Section	ո 2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July	1 to June	e 30	that is prior to the	first d	ay of	the Fundir	ıg Period	l:
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC Unit	s on 6/30	/2014
	50			C)			0			50		
Line					Colu	ımn A		Column	В		Co	olumn C	
No.	(atagon	y				Months		Eligible Unit Montl	_	(ls)	Resident I	Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo	nth	,			
Occ	upied Unit Months							☐ Last of Mo	nth				
01	Occupied dwelling units housing eligible family un	nder lea	se			595		5	95			595	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigate	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			5							
	er ACC Unit Months										<u> </u>		
12	Units eligible for asset re	position	g fee			•							
	and still on ACC (occupie		-			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA09300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	600	600	595
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$425.88	\$425.88
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$434.82	\$434.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$260,892	\$260,892
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$175.19	\$175.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$105,114	\$105,114
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,052	\$8,052
10	Cost of independent audit		\$1,155	\$1,155
11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,657	\$11,657
17	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$377,663	\$377,663
	3. Formula Income	ie oo pias Eine 10)	V 011,000	4011,000
01	PUM formula income		\$324.58	\$324.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$324.58	\$324.58
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$194,748	\$194,748
	C. Other Formula Provisions	onon z, Emo 10, Ooiumin Dj	Ψ.υτ,/τυ	ψιστ,ιτο
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
04 04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	_,	Ψ	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$182,915	\$182,915
02	Cost of independent audit (Same as Part A, Line 19		\$1,155	\$1,155
03	Formula amount (greater of Part D, Lines 01 or 02)		\$182,915	\$182,915
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ102,313	ψ. 32,313
)1	Formula amount (same as Part D, Line 03)	··		\$182,915
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
				ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1				
1. N	lame and Address of F	Public	Housing	βAç	gency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015
3	Concord Housing Authority 4 Everett Street Concord, MA 01742								3. Тур	✓ (Submission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
В	i-1433				12/31 3/31 🗸	6/30 🗌 9	9/30		M A		9 8 0 0 0 0 0 1
7. D	UNS Number:							HUD Use O	nly		
				8.	ROFO Code:					ncial	Analyst:
0	43348432				0101					les Fra	_
						Section	1 2				
Calc	culation of ACC Units	for the	12-mon	ıth j	period from July	1 to June	30	that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Uni	ts Deleted from AC	CC	=	ACC Units on 6/30/2014
	18			()			0			18
Line					Colu	ımn A		Column	R		Column C
No.	(category	y				<u>ımn A</u> ⁄Ionths	I	Eligible Unit Montl	_	(ls)	Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:						✓ First of Mo		*	
Occ	upied Unit Months							Last of Mo	nth		
01	Occupied dwelling units housing eligible family un					216		2	16		216
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0				0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0		0
	ant Unit Months				'						
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigate	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	iging ma	arket			0			0		
11	Units vacant and not cate	egorized	above			0					
	er ACC Unit Months	-			 						
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupie		-			0					
13	All other ACC units not c	ategoriz	ed above			0					

			MA0980000
lations Based on Unit Months:			
		0	
	216		216
	210	210	2.0
			18
·			
	ense Level:		
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		0	
removal from inventory, including			
eligibility for asset repositioning fee			
•	Section 3		
Description		Requested by PHA	HUD Modifications
• • • • • • • • • • • • • • • • • • • •		ØE70.74	ФЕ ТО 74
• • • • • • • • • • • • • • • • • • • •		·	\$579.71 1.02100
			\$591.88
	nn D\	·	\$591.88 \$127,846
	пп в)	\$127,840	ψ12 <i>1</i> ,040
		\$63.55	\$63.55
		·	
	nn B)	\$13,727	\$13,727
		00	
		· ·	\$0
			\$0
, ,		·	\$0
			\$1,000
			\$450
			\$0
			\$432
	ti	·	\$0
		·	\$0 \$4.883
<u> </u>	·		\$1,882
	ne 06 plus Line 16)	\$143,455	\$143,455
		\$530.94	\$530.94
			\$0.00
<u> </u>	es 01 and 02)		\$530.94
• • • • • • • • • • • • • • • • • • • •	<u> </u>		\$114,683
,	ction 2, Line 13, Column b)	\$114,000	ψ114,000
		\$0	\$0
			\$0
-			\$0
	C, Lines 01 through 03)	· ·	\$0
·	U /		7
	Line 04 plus Part C. Line 04)	\$28,772	\$28,772
			\$1,000
			\$28,772
, i			+,- -
			\$28,772
			\$0
HUD discretionary adjustments			\$0
			T -
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colures Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colurons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Lines Total Add-Ons (Sum of Part A, Line 04 plus Lines Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines Of Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 17 Formula amount (greater of Part D, Lines 01 or 02): Calculation of Operating Subsidy (HUD Use Onleromula amount (same as Part D, Line 03) Adjustment due to availability of funds	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Unit participation activities (Line 15C divided by 12) In months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Dins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) S-formula Income PUM formula income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Ocaliculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 01) Formula amount (greater of Part D, Lines 0	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses at Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM project expense level (VEL) (from Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part A, Line 01 times Line 02) PUM inflated PEL (Part L, Line 03 times Section 2, Line 15, Column B) set Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) Self-sufficiency Self-sufficiency Solf-sufficiency Solf-suff

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					O a a tila	. 4				
1 N	ame and Address of I	Dublic	Housing	Agonov:	Section	n 1		2 Fun	ا بمدالم	Dorio d. 04/04/2045 to 42/24/2045
S 1	augus Housing Authority 9 Talbot Street augus, MA 01906	rublic	nousing	Agency.					e of S	Period: 01/01/2015 to 12/31/2015 Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
	1653			✓ 12/31		9/30)	M A		9 9 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C			
				8. ROFO Code	٠.			1	cial A	Analyst:
1	14223076			0101	·-					Palmer
				0.0.	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				first d	av of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2014
	100			0			0			100
Line No.	Category			Column A Unit Months		Column Eligible Unit Mont	_	ls)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth	<u> </u>	
Осс	upied Unit Months						☐Last of Mo	nth		
01					1,192		1,1	92		1,192
02	employee, police officer,	or othe	r security		0					0
03	during the funding period	but not	bsidy included		0			0		0
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	nding ous		0			0		0
		nization			0			0		
					0					
06a	l l							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas			0			0			
09	Units vacant due to casu	ses		0		0				
10	Units vacant due to chan	iging ma	arket		0					
	conditions									
	1	egorized	above		8					
Categorization of Unit Months: Categorization of Unit Months First of Month										
12	_		-		0					
12										
ıJ	TAILOUIGE ACC UTIES HOUGE	ateuuil	eu abuve	1	U					

			Oper	ating Fund Project Numbe MA09900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,200	1,200	1,192
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.90	\$413.90
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$422.59	\$422.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$507,108	\$507,108
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$93.45	\$93.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$112,140	\$112,140
Add-0	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$38,265	\$38,265
10	Cost of independent audit		\$2,185	\$2,185
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,325	\$45,325
17	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$664,573	\$664,573
Part E	3. Formula Income	ne do pido Ente 10)	V	, , , , , , , , , , , , , , , , , , ,
01	PUM formula income		\$403.36	\$403.36
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$403.36	\$403.36
)4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$484,032	\$484,032
	C. Other Formula Provisions	Societi 2, Line 10, Column D)	\$101,002	VIOI,002
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo oougii oo,	Ψ0	ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$180,541	\$180,541
)2	Cost of independent audit (Same as Part A, Line 1		\$2,185	\$2,185
03	Formula amount (greater of Part D, Lines 01 or 02		\$180,541	\$1 80 ,541
	E. Calculation of Operating Subsidy (HUD Use On		ψ100,5+1	ψ.50,571
)1	Formula amount (same as Part D, Line 03)	-31		\$180,541
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(. sit = , = or in			ΨΟ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1			
1. N	ame and Address of I	Public	Housing	Agency:			2. Fun	ding	Period: 01/01/2015 to 12/31/2015
10	Vayland Housing Authority 06 Main Street Vayland, MA 01778	,					3. Тур	V	Submission: Driginal Revision No
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	g Fund Project Number:
В	-1445			✓ 12/31 ☐ 3/31 ☐	6/30 🔲 9	/30	M A	. 1	0 1 0 0 0 0 0 1
7. D	UNS Number:					HUD Use (Only		
				8. ROFO Code:			1	ncial A	Analyst:
0	50539428			0101				amin P	
					Section	2	+		
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	lav of	the Funding Period:
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Units on 6/30/2014
	136			0	Ī	0			136
		-	1				_		Column C
Line	(atagon	v		Colu	<u>ımn A</u>	Column	_		Resident Participation Unit
No.		•		Unit M	Months	Eligible Unit Mont	ths(EUN	/Is)	Months
Cate	gorization of Unit Mo	nths:				✓ First of M	onth		
	upied Unit Months					Last of M	onth		
01	Occupied dwelling units	- by pub	olic						
	housing eligible family un	nder lea	se	1	,602	1,0	602		1,602
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13			0		0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0		0		0
Vaca	ant Unit Months								
05	Units undergoing modern	nization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and that special use units						0		
07	Units vacant due to litigate	tion			0		0		
80	Units vacant due to disas	sters			0		0		
09	Units vacant due to casu	alty loss	ses		0		0		
10	Units vacant due to chan	ging ma	arket				0		
	conditions				0				
11	Units vacant and not cate	egorized	d above		30				
Othe	er ACC Unit Months	-				·			
12	Units eligible for asset re	position	g fee		0				
	and still on ACC (occupie	ed or va	cant)		<u> </u>				
13	All other ACC units not c	ategoriz	avode has		Λ				

			Орег	rating Fund Project Nur MA1010
	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,632	1,632	1,602
6	Units eligible for funding for resident			404
	participation activities (Line 15C divided			134
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$430.67	\$430.67
2	Inflation factor		1.02100	1.02100
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$439.71	\$439.71
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$717,607	\$717,607
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$99.12	\$99.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$161,764	\$161,764
\dd-(····· = ,		, ,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$37,477	\$37,477
0	Cost of independent audit		\$4,752	\$4,752
1	Funding for resident participation activities		\$3,350	\$3,350
2	Asset management fee		\$0	\$0,550 \$0
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$3,204	\$0,204
5	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
<u>5</u> 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,843	\$48,843
	,	·		
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$928,214	\$928,214
	3. Formula Income		\$000.75	\$000.75
11	PUM formula income		\$333.75	\$333.75
)2	PUM change in utility allowances	04I 00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$333.75	\$333.75
4	,	ection 2, Line 15, Column B)	\$544,680	\$544,680
	C. Other Formula Provisions		*	*-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Common Com	1. O. 1 O	\$0	\$0
4	1	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		****	*
1	Formula calculation (Part A, Line 17 minus Part B,		\$383,534	\$383,534
2	Cost of independent audit (Same as Part A, Line 1		\$4,752	\$4,752
3	Formula amount (greater of Part D, Lines 01 or 02		\$383,534	\$383,534
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$383,534
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nue Lina 02 minue Lina 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
С	lorth Andover Housing Aut One Morkeski Meadows Iorth Andover, MA 01845	thority						3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:
В	-1468			12/31 3/3	B1 🗌 6/30 🗹	9/3	0	M A	1	0 7 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Code):			Finar	ncial A	Analyst:
0	51882611			0101					amin P	
					Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 3	0 that is prior to the	first d	lay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units A	Added to ACC	_	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	105			0			0			105
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo	onth		
	upied Unit Months						Last of Mo			
01					1,253		1,2	:53		1,253
02	employee, police officer,	or othe	r security		0					0
03	gorization of Unit Months: upied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securit personnel who is not otherwise eligible for public housing New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Int Unit Months Units undergoing modernization				0		0			
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous		0			0		0
Vac	ant Unit Months									
05		nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and that special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to chan	iging ma	arket		0			0		
	conditions									
11	Units vacant and not cate	egorized	d above		7					
	er ACC Unit Months			T						
12	Units eligible for asset re	•	•		0					
40	and still on ACC (occupi									
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0					

			Oper	ating Fund Project Numbe MA10700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	1,260	1,260	1,253
16	Units eligible for funding for resident	1,200	1,200	.,
	participation activities (Line 15C divided			104
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$260 O4	#200 O4
01	PUM project expense level (PEL)		\$368.94 1.02100	\$368.94
02	Inflation factor			1.02100 \$376.69
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$376.69 \$474.629	\$474,629
04 	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	пп в)	\$474,029	ψ474,023
	II .	LIUD E2722)	\$142.77	\$142.77
05	PUM utilities expense level (UEL) (from Line 26 of f			· · · · · · · · · · · · · · · · · · ·
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$179,890	\$179,890
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,204	\$33,191
10	Cost of independent audit		\$1,418	\$1,418
11	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$39,742	\$39,729
17 Dort 1	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$694,261	\$694,248
			\$206.27	\$206.27
01	PUM formula income PUM change in utility allowances		\$396.37	\$396.37
02 03	PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02)	\$0.00 \$396.37	\$0.00 \$396.37
	,	<u> </u>		
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$499,426	\$499,426
	C. Other Formula Provisions		00	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	LO Linea Od through CO'	\$0	\$0
04	i i	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line OA when Bout Calling Co.	*	
01	Formula calculation (Part A, Line 17 minus Part B,	· · · · · · · · · · · · · · · · · · ·	\$194,835	\$194,822
)2	Cost of independent audit (Same as Part A, Line 1		\$1,418	\$1,418
03	Formula amount (greater of Part D, Lines 01 or 02		\$194,835	\$194,822
	E. Calculation of Operating Subsidy (HUD Use On	iy)		*
01	Formula amount (same as Part D, Line 03)			\$194,822
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
4	lorwood Housing Authority 0 William Shyne Circle Iorwood, MA 02062	′							3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Ye	ear End:				6. Ope	rating	g Fund Project Number:
В	3-1628			12/31	3/31	6/30	9/3	0	M A	1	0 9 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finar	ncial A	Analyst:
0	21720727			0101						amin P	
						Sectio	n 2		•		
Calc	culation of ACC Units	for the	12-mon	th period fro	om July	1 to Jun	e 3	0 that is prior to the	first d	ay of	the Funding Period:
ACC	C Units on 7/1/2013	+	Units	Added to A	CC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014
	96			0				0			96
Line No.	Categor	у				umn A Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:		•				✓ First of Mo		,	
Occ	cupied Unit Months								onth		
01	Occupied dwelling units housing eligible family u				1	1,118		1,1	18		1,118
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	d above			34					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	All other ACC units not c	atedoriz	ed above	1		0					

			Oper	ating Fund Project Numbe
Calci	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	1,152	1,152	1,118
16	Units eligible for funding for resident	1,132	1,102	.,
	participation activities (Line 15C divided			93
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$423.40	# 400.40
01	PUM project expense level (PEL)		1.02100	\$423.40 1.02100
02	Inflation factor			\$432.29
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P\	\$432.29 \$497,998	\$432.29 \$497,998
	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	пп в)	\$49 <i>1</i> ,996	ψ491,390
	II .	ia was LIUD E2722)	\$116.65	\$116.65
) <u>5</u>	PUM utilities expense level (UEL) (from Line 26 of f		'	
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$134,381	\$134,381
Add-(Φ0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,752	\$30,752
10	Cost of independent audit		\$748	\$748
11	Funding for resident participation activities		\$2,325	\$2,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,304	\$2,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$36,129	\$36,129
17 Part F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$668,508	\$668,508
01	PUM formula income		\$387.60	\$387.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$387.60	\$387.60
)4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$446,515	\$446,515
	C. Other Formula Provisions	ction 2, Line 13, Column B)	Ψ440,313	Ψ440,313
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. o,oo o r unough oo,	ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$221,993	\$221,993
)2	Cost of independent audit (Same as Part A, Line 1		\$748	\$748
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$221,993	\$221,993
	E. Calculation of Operating Subsidy (HUD Use On		ΨΔΕ1,330	ΨΔΔ 1,333
)1	Formula amount (same as Part D, Line 03)	· <i>J</i> /		\$221,993
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0
		,		Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housina	Age	encv:	Section	<u>!</u>		2. Fun	dina	Period: 0	1/01/2015 t	o 12/31/2015
B 8	ourne Housing Authority 71 Shore Road ocasset, MA 02559									e of S	Submission Original Revision No.	n:	
	CC Number:			5. F	iscal Year End:				6. Ope	rating	g Fund Pro	oiect Nun	nber:
	-1666				2/31 🗸 3/31 🗌	6/30 9/	30		M A		1 0 0	 	0 0 1
7. D	UNS Number:						HU	D Use C			- - -	1 - 1 - 1	
				8. R	OFO Code:					ncial A	Analyst:		
0	22158695				101						anuelson		
				-		Section	2						
Calc	ulation of ACC Units	for the	12-mon	th po	eriod from July			or to the	first d	ay of	the Fundi	ing Perio	d:
	Units on 7/1/2013	+	1		ed to ACC		Inits Deleted			=	1	its on 6/3	
	56			0			0				56		
		•			0.1			Column	D		C	Column C	
Line No.	Category				<u>ımn A</u> Months	Eligible Ur	Column nit Montl	_	/Is)	Residen	t Particip	ation Unit	
Cate	gorization of Unit Mo	nths:		-			✓Fir	st of Mo	nth				
Осс	upied Unit Months						La	st of Mo	nth				
01						660		6	60			660	
02	employee, police officer,	or othe	r security			0						0	
03	Category porization of Unit Months: pied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other secur personnel who is not otherwise eligible bublic housing New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13 New units - eligible to receive subsidy rom 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Int Unit Months Units on Line 02 that are occupied by police officers and that also qualify a				0			0				0	
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05		nization				0			0				
06						0			0				
06a									0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			12							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA11000000
Calcu	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	672	672	660
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$338.51	\$338.51
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.62	\$345.62
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$232,257	\$232,257
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$54.12	\$54.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$36,369	\$36,369
Add-0	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,779	\$19,779
10	Cost of independent audit		\$3,000	\$3,000
11	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,498	\$25,498
17	Total Formula Expenses (Part A, Line 04 plus Lir	,	\$294,124	\$294,124
	3. Formula Income	ie do pias Eine 10)	¥== 1,1=1	+
01	PUM formula income		\$350.49	\$350.49
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$350.49	\$350.49
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$235,529	\$235,529
	C. Other Formula Provisions	0110112, Ellio 10, 001011111 <i>D</i>)	\$250,025	\$200,020
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0 \$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	_,	, , , , , , , , , , , , , , , , , , , ,	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$58,595	\$58,595
02	Cost of independent audit (Same as Part A, Line 10		\$3,000	\$3,000
03	Formula amount (greater of Part D, Lines 01 or 02)		\$58,595	\$58,595
	. Calculation of Operating Subsidy (HUD Use Onl		, ,,,,,,,	+,
01	Formula amount (same as Part D, Line 03)			\$58,595
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
		,		

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Coation	4						
1. N	ame and Address of I	Public	Housing	Aq	iencv:	Section	<u> </u>		2. Fun	dina l	Period: 01/0)1/2015 to 1:	2/31/2015
P K	embroke Housing Authoritilcommons Drive				,,.					e of S	Submission: Original Revision No		2,01,2010
	CC Number:			5. I	Fiscal Year End:				6. Ope	rating	g Fund Proje	ect Numbe	er:
	-1633			_	12/31 3/31 🗸	6/30 9/	/30		M A		1 1 0	0 0 0	0 1
7. D	UNS Number:				HUD Use Only							- - -	- -
				8.	ROFO Code:				1	ncial A	Analyst:		
6	27264518				0101						anuelson		
				1		Section	2						
Calc	culation of ACC Units	for the	12-mon	th p	period from July			rior to the	first d	ay of	the Funding	g Period:	
	C Units on 7/1/2013	+	1		ded to ACC		Jnits Delete			=	ACC Units		014
	49			0)		0				49		
		•			0.1			Column	D		Co	lumn C	
Line No.	Category	y				<u>imn A</u> ⁄Ionths	Eligible U	Column Jnit Montl	_	(ls)	Resident F	Participation	on Unit
Cate	egorization of Unit Mo	nths:					✓F	irst of Mo	onth				
	upied Unit Months							ast of Mo	nth				
01	Occupied dwelling units housing eligible family units					581		5	81			581	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			7							
Othe	er ACC Unit Months												
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u>0aic</u> 14	Limited vacancies		7	
15	Total Unit Months	588	588	581
16	Units eligible for funding for resident	300	300	
	participation activities (Line 15C divided			48
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		Ф400 75	* * * * * * * * * * * * * * * * * * *
01	PUM project expense level (PEL)		\$428.75 1.02100	\$428.75
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$437.75	\$437.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$257,397	\$257,397
	ies Expense Level (UEL)		\$400.F0	# 400.50
05	PUM utilities expense level (UEL) (from Line 26 of f		\$100.50	\$100.50
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$59,094	\$59,094
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,810	\$14,632
10	Cost of independent audit		\$2,226	\$2,226
11	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,176	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,412	\$19,234
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$335,903	\$335,725
Part I	B. Formula Income			
01	PUM formula income		\$343.48	\$343.48
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$343.48	\$343.48
04	Total Formula Income (Part B, Line 03 times Se	· ·	\$201,966	\$201,966
	C. Other Formula Provisions	_,	+	T,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$ 0	\$ 0
	D. Calculation of Formula Amount	. c,oo o : aoug., oo,	ΨΟ	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$133,937	\$133,759
)2	Cost of independent audit (Same as Part A, Line 1		\$2,226	\$2,226
03	Formula amount (greater of Part D, Lines 01 or 02)		\$133,937	\$133,759
	E. Calculation of Operating Subsidy (HUD Use On		φ133, 3 31	φ133,13 3
		' <i>y)</i>		¢422.750
)1)2	Formula amount (same as Part D, Line 03)			\$133,759
	Adjustment due to availability of funds			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0 \$0
	I TUTTUS CONTUGUEU TOT FELLOU (FAILE, LITTE VI IIIII			.5U

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	Αg	jency:				2. Fundin	g P	eriod	: 01/01	1/2015 to	12/31/2015
4	toughton Housing Authori Capen Street toughton, MA 02072	ty							3. Type o	🖊 Or	Ibmis iginal evision			
	CC Number:			5.	Fiscal Year End:				6. Operat	ing	Fund	Proje	ct Num	ber:
В	1550				12/31 3/31 🗸	<u> </u>	Ť	1 7		1 1	0 0 1			
7. D	UNS Number:							HUD Use C	nly				<u> </u>	<u> </u>
				8.	8. ROFO Code:					al Aı	nalys	t:		
7	81213004				0101				Gordon I					
						Sectio	n 2	2	•					
Calc	culation of ACC Units	for the	12-mon	th I	period from July				first day	of t	he Fu	ınding	Period	l:
	C Units on 7/1/2013	+			ded to ACC	-	_	nits Deleted from A	1				on 6/30	
	40			C)			0				40		
Line					Cali	ımın A		Column	R			Col	umn C	
No.	Categor	y				<u>ımn A</u> Months		Eligible Unit Mont			Resid		articipa onths	ation Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth					
Occ	upied Unit Months								onth					
01	Occupied dwelling units - by public housing eligible family under lease					467		4	67				467	
02	,					0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	but not			0			0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0				0	
Vac	ant Unit Months							+						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	iging ma	arket						0					
	conditions					0			0					
11	Units vacant and not cate	egorized	above			13								
Oth	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					U								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numbe MA11700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	480	480	467
16	Units eligible for funding for resident	.00	.00	-
	participation activities (Line 15C divided			39
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		©400.4F	* 100 15
01	PUM project expense level (PEL)		\$429.45 1.02100	\$429.45
02	Inflation factor			1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.47	\$438.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$210,466	\$210,466
	ies Expense Level (UEL)		#00.04	
05	PUM utilities expense level (UEL) (from Line 26 of f		\$92.91	\$92.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$44,597	\$44,597
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,529	\$12,529
10	Cost of independent audit		\$381	\$381
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,845	\$14,845
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$269,908	\$269,908
Part I	3. Formula Income		-	-
01	PUM formula income		\$360.57	\$360.57
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$360.57	\$360.57
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$173,074	\$173,074
	C. Other Formula Provisions		ψ.10,01 1	ψ.ι.υ,υ.ι.τ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	co, Lines or unough ooj	40	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$96,834	\$96,834
02	Cost of independent audit (Same as Part A, Line 1		\$381	\$381
02	Formula amount (greater of Part D, Lines 01 or 02	,	\$96,834	\$96,834
	E. Calculation of Operating Subsidy (HUD Use On		\$90,034	\$90,034
	T.	' <i>y)</i>		\$06 02 <i>1</i>
01 02	Formula amount (same as Part D, Line 03)			\$96,834
	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		\$0 \$0
04				

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	lame and Address of I	Public	Housing	Αg	jency:	Section	1		2. Fun	ding	Period: 01/01/2015 to 12/	31/2015
D 1	Panvers Housing Authority 4 Stone Street Panvers, MA 01923				<u> </u>					e of S	Submission: Driginal Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project Number	<u> </u>
	1477			_	12/31							0 1
	UNS Number:				HUD Use Only							
				R	ROFO Code:				1	ncial A	Analyst:	
0	51752897				0101					ifer Hu		
					0.0.	Section	2					
Calc	culation of ACC Units	for the	12-mon	th r	period from July			rior to the	first d	av of	the Funding Period:	
	C Units on 7/1/2013	+			ded to ACC		Jnits Delete			=	ACC Units on 6/30/20	14
	76			C)		0				76	
		1				_		0-1	_		Column C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible U	<u>Column</u> Jnit Mont	_	/Is)	Resident Participation Months	n Unit
Cate	egorization of Unit Mo	nths:					✓ F	irst of Mo	nth	,		
	upied Unit Months							ast of Mo	nth			
01	Occupied dwelling units housing eligible family units					903		9	03		903	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
Vaca	ant Unit Months				•		*					
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan conditions	ging ma	arket			0			0			
11	Units vacant and not cate	egorized	above			9						
Othe	er ACC Unit Months				1							
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi	ed or va	icant)			0						
13	All other ACC units not c	ategoriz	ed above			0						

			Oper	ating Fund Project Numbe MA11800000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	912	912	903
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			75
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· -	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ct Expense Level (PEL)		\$494.50	¢404 E0
01	PUM project expense level (PEL)		1.02100	\$494.50 1.02100
02	Inflation factor			\$504.88
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	mn P\	\$504.88 \$460,451	\$504.88 \$460,451
	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	TIII B)	\$400,431	Ψ+00,431
	II .	LUID F2722)	\$117.32	\$117.32
05	PUM utilities expense level (UEL) (from Line 26 of f		· ·	
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$106,996	\$106,996
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,779	\$27,779
10	Cost of independent audit		\$982	\$982
11	Funding for resident participation activities		\$1,875	\$1,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,460	\$32,460
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$599,907	\$599,907
	3. Formula Income		0440.70	0.440.70
01	PUM formula income		\$419.70	\$419.70
02	PUM change in utility allowances	04 4 00)	\$0.00 \$419.70	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u>'</u>	· ·	\$419.70
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$382,766	\$382,766
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	†	t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	•	\$217,141	\$217,141
02	Cost of independent audit (Same as Part A, Line 1		\$982	\$982
03	Formula amount (greater of Part D, Lines 01 or 02)		\$217,141	\$217,141
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$217,141
02	Adjustment due to availability of funds			\$0
	LILID dispretionery adjustments			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0							
1 N	lame and Address of I	Public	Housing	Δα	iency:	Section	1		2 Fun	dina	Period: 01/01/2015 to 12/31/2015		
V\ 10	Vebster Housing Authority 0 Golden Heights	ubiic	Tiousing	, Ag	jeney.					e of S	Submission: Driginal Revision No		
	CC Number:			5. I	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:		
	-1549			_	✓ 12/31 ☐ 3/31 ☐ 6/30 ☐ 9/30 M A 1						2 3 0 0 0 0 0 1		
7. D	UNS Number:				HUD Use Only								
				8.	ROFO Code:				1	ncial A	Analyst:		
6	04504217				0101					ifer Hu			
				1		Section	2		-				
Calc	culation of ACC Units	for the	12-mon	th r	period from July			is prior to the	e first d	lay of	the Funding Period:		
	C Units on 7/1/2013	+			ded to ACC	1		eleted from A		=	ACC Units on 6/30/2014		
	61			0)			0			61		
		•			0.1			Column	D		Column C		
Line No.	Category	y				<u>ımn A</u> Months	Eligil	<u>Column</u> ble Unit Mont	_	/Is)	Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:						✓ First of M	onth				
	upied Unit Months							Last of Mo	onth				
01						727		-	727		727		
02	ebster Housing Authority Golden Heights ebster, MA 01570 CC Number: 1549 JNS Number: 14504217 Category Gorization of ACC Units for the 12-I Units on 7/1/2013 61 Category Gorization of Unit Months: Ipied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other secupersonnel who is not otherwise eligible public housing New units - eligible to receive subsidy during the funding period but not inclusion Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Int Unit Months Units undergoing modernization Special use units Units on Line 02 that are occupied by police officers and that also qualify special use units Units vacant due to disasters Units vacant due to disasters Units vacant due to casualty losses Units vacant due to changing market conditions Units vacant and not categorized abour ACC Unit Months Units eligible for asset repositiong fee and still on ACC (occupied or vacant)					0					0		
03	during the funding period	but not				0			0		0		
04	from 10/1 to 12/31 of pre period but not included o	vious fu n previo	inding ous			0			0		0		
Vaca	ant Unit Months												
05	• •	nization				0			0				
06	'					0			0				
06a									0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			5							
Othe	er ACC Unit Months			!									
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numbe MA12300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	732	732	727
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.12	\$366.12
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.81	\$373.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$273,629	\$273,629
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$158.56	\$158.56
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$116,066	\$116,066
Add-	•	···· = ,		, ,
07	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
08 09	Payment in lieu of taxes (PILOT)		\$14,474	\$14,474
10	Cost of independent audit		\$14,474	\$14,474 \$0
11	Funding for resident participation activities		\$1,525	\$1,525
12				. , ,
	Asset management fee		\$0	\$0
13 14	Information technology fee		\$1,464	\$1,464
	Asset repositioning fee	C	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$17,463	\$17,463
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$407,158	\$407,158
	3. Formula Income		40-00-	40-00-
01	PUM formula income		\$350.05	\$350.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$350.05	\$350.05
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$256,237	\$256,237
Part (C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$150,921	\$150,921
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$150,921	\$150,921
Part E	E. Calculation of Operating Subsidy (HUD Use On			. ,
01	Formula amount (same as Part D, Line 03)			\$150,921
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period: 01/01/2015 to 12/31/2015	
1	Groveland Housing Authori O River Pines Drive Groveland, MA 01834	ty						3. Тур	✓ (Submission: Driginal Revision No	
_	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:	
В	-1642				12/31 □ 3/31 ☑ 6/30 □ 9/30 M A 1 3 2 0 0 0 0						
7. D	UNS Number:				HUD Use Only						
				8. ROFO Code	:			1	ncial A	Analyst:	
6	27176000			0101	-				E Nor		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				first d	ay of	the Funding Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2014	
	58			0			0			58	
Line No.	Category	y		ı	<u>Column A</u> Jnit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months	
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth	-		
	upied Unit Months						☐ Last of Mo	onth			
01	Occupied dwelling units housing eligible family units				692		6	92		692	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous		0			0		0	
	ant Unit Months			"							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and that special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	ses		0			0			
10	Units vacant due to chan	iging ma	arket		0			0			
	conditions				U						
11	Units vacant and not cate	egorized	d above		4						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above	1	0						

			Oper	ating Fund Project Numbe MA13200000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	696	696	692
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.85	\$360.85
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.43	\$368.43
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$256,427	\$256,427
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$83.69	\$83.91
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$58,248	\$58,401
Add-0		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,187	\$16,187
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,392	\$1,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,029	\$19,029
	,	·		
17 Port F	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne 06 plus Line 16)	\$333,704	\$333,857
			\$224.46	\$324.16
01	PUM formula income PUM change in utility allowances		\$324.16 \$0.00	<u> </u>
02 03	PUM adjusted formula income (Sum of Part B, Line	22 01 and 02)	\$324.16	\$0.00
				\$324.16
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$225,615	\$225,615
	C. Other Formula Provisions		0.0	\$ 0
01	Moving-to-Work (MTW)		\$0	\$0 \$0
02 03	Transition funding		\$0	\$0 \$0
	Other	C Lines 01 through 02)	\$0	
04 Bort F	Total Other Formula Provisions (Sum of Part Co. Calculation of Formula Amount	C, Lines 01 through 03)	\$0	\$0
		Line O4 while Deat C. Line O4)	¢400,000	Φ400 040
01	Formula calculation (Part A, Line 17 minus Part B,		\$108,089	\$108,242
02	Cost of independent audit (Same as Part A, Line 10	,	\$0	\$0 \$400.242
03	Formula amount (greater of Part D, Lines 01 or 02)		\$108,089	\$108,242
	Calculation of Operating Subsidy (HUD Use Onl	у)		****
01	Formula amount (same as Part D, Line 03)			\$108,242
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	Line 00 minus Line 00)		\$0
	Funds Obligated for Period (Part E, Line 01 mir	ius Line uz minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	Public	Housing	J Agency:			2. Fund	ding	Period	1: 01/0)1/201	5 to 12	2/31/2	J15
8	ockland Housing Authority Studley Court ockland. MA 02370	/					3. Туре	✓	Submis Original Revisior					
	CC Number:			5. Fiscal Year End	•		6. Ope	ratin	a Fund	l Proi	ect N	umbe	r:	
	-1521			✓ 12/31 ☐ 3/31 ☐	6/30 9/	30	M A		3 3			0 0		1
	UNS Number:					HUD Use C				-	,			÷
				8. ROFO Code:			1	cial	Analys	t.				_
0	42116500			0101					nanuels					
					Section	2								
Calc	culation of ACC Units	for the	12-mon	th period from July			e first d	av o	the Fu	ındin	a Per	iod:		_
	C Units on 7/1/2013	+	1	Added to ACC		Inits Deleted from A		=	1			6/30/20	014	
	40			0	Ī	0				40				
Line No.	Category	y			umn A Months	Column Eligible Unit Mont		ls)	Resi	dent l	lumn Partic	ipatio	on Ur	ıit
Cate	egorization of Unit Mo	nths:				✓ First of Mo	onth							
	upied Unit Months					Last of Mo	onth							
01	Occupied dwelling units housing eligible family un				475		175				47	7 5		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security		0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not 3	included		0		0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	vious fu n previo	nding us		0		0					0		
Vaca	ant Unit Months					'		·						
05	Units undergoing modern	nization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigat	tion			0		0							
08	Units vacant due to disas	sters			0		0							
09	Units vacant due to casu	alty loss	es		0		0							
10	Units vacant due to chan conditions	ging ma	ırket		0		0							
11	Units vacant and not cate	egorized	above		5									
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupie	ed or va	cant)		0									
13	All other ACC units not co	ategoriz	ed above		0									

			Oper	ating Fund Project Numbe MA13300000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	480	480	475
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$429.53	\$429.53
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.55	\$438.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$210,504	\$210,504
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$135.58	\$135.58
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$65,078	\$65,078
Add-0	•			
)7	Self-sufficiency		\$0	\$0
37	Energy loan amortization		\$0	\$0
)9)9	Payment in lieu of taxes (PILOT)		\$11,816	\$11,816
10	Cost of independent audit		\$2,700	\$2,700
11	Funding for resident participation activities		\$1,000	\$1,000
12				
	Asset management fee		\$0	\$0 \$060
13	Information technology fee		\$960	\$960
14	Asset repositioning fee	Cara	\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· · · · · · · · · · · · · · · · · · ·	\$16,476	\$16,476
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$292,058	\$292,058
	3. Formula Income			
01	PUM formula income		\$379.19	\$379.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$379.19	\$379.19
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$182,011	\$182,011
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount		1	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$110,047	\$110,047
)2	Cost of independent audit (Same as Part A, Line 1		\$2,700	\$2,700
03	Formula amount (greater of Part D, Lines 01 or 02)		\$110,047	\$110,047
	E. Calculation of Operating Subsidy (HUD Use On		Ţ,o	Ţ.10,0 II
)1	Formula amount (same as Part D, Line 03)	•		\$110,047
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0
				Ψυ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1							
1. N	ame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding	Period:	01/01/20	15 to 12/3	31/2015
1:	laynard Housing Authority 5 Powder Mill Circle laynard, MA 01754								3. Type of Submission: ✓ Original Revision No					
	CC Number:			5. Fiscal Year End:					6. Operating Fund Project Number:					
В	1634			_	✓ 12/31 ☐ 3/31 ☐ 6/30 ☐ 9/30								1 1	0 1
7. D	UNS Number:							HUD Use C	nlv					
				8.	ROFO Code:				1	ncial	Analyst:			
7	81203336				0101					les Fra				
				•		Section	ո 2							
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	e 30	that is prior to the	first d	lay of	the Fun	ding Pe	riod:	
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC U	Inits on	6/30/201	14
	32			()			0			3	32		
Line				Colu	ımn A		Column	R			Columi	n C		
No.	Category	y				<u>ımn A</u> Months		Eligible Unit Montl	_	/Is)	Reside	ent Parti Montl	•	Unit
Cate	gorization of Unit Mo	nths:			✓ First of Month									
Occ	upied Unit Months				☐Last of Month									
01	Occupied dwelling units - by public housing eligible family under lease					383		383				3	83	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0			0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0		0					0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	ging ma	arket			0			0					
11	Units vacant and not cate	egorized	dabove			1								
	er ACC Unit Months	-			 									
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c	ategoriz	ed above		0									

		Oper	ating Fund Project Numbe
ulations Based on Unit Months:			
		1	
	384		383
	384	364	303
9			32
· · ·			
•	ense I evel:		
	crise Ecver.		
· · · · · · · · · · · · · · · · · · ·			
52722 and that were removed from Lines		2	
01 through 11, above, because of		0	
5 , ,			
, ,			
	Section 3		
Description		Requested by PHA	HUD Modifications
1			
PUM project expense level (PEL)		\$574.71	\$574.71
Inflation factor			1.02100
		\$586.78	\$586.78
	mn B)	\$225,324	\$225,324
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$250.20	\$250.20
UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$96,077	\$96,077
Ons			
Self-sufficiency		\$0	\$0
		\$0	\$0
			\$4,695
· · · · · · · · · · · · · · · · · · ·			\$0
		·	\$800
			\$0
		1 -	\$768
		·	\$0
	tion, or economy	·	\$0
		·	\$6,263
	<u> </u>	·	\$327,664
•	ne do pius Line 10)	Ψ021,004	ψ321,004
PUM formula income		\$362.65	\$362.65
PUM change in utility allowances		\$0.00	\$0.00
	es 01 and 02)	\$362.65	\$362.65
		\$139,258	\$139,258
· · · · · · · · · · · · · · · · · · ·	, -, -, -, -, -,		,
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount		-	
Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$188,406	\$188,406
	<u> </u>	\$0	\$0
		\$188,406	\$188,406
		· • 1	. ,
Formula amount (same as Part D, Line 03)			\$188,406
Adjustment due to availability of funds			\$0
			· ·
HUD discretionary adjustments			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Let Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluries Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Coluries Expense Level (UEL) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Lines) Formula Income PUM formula income PUM formula income PUM dajusted formula income (Sum of Part B, Line 17 total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 14 Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use On)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) sial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses set Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) les Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Losts attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) B. Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) B. Formula Income PUM dhange in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) C. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only)	Limited vacancies Total Unit Months Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Isial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses tot Expense Level (PEL) PUM project expense level (PEL) S574.71 Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PUM printing the PEL (Part A, Line 01 times Line 02) PUM finitiated PEL (Part A, Line 03 times Section 2, Line 15, Column B) S225.324 see Expense Level (UEL) PUM utilities sepense level (UEL) (from Line 26 of form HUD-52722) S250.20 UEL (Part A, Line 05 times Section 2, Line 15, Column B) S96.077 Ons Self-sufficiency Self

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1 N	ame and Address of F	Public	Housing	Δαency:	Sectio	n i		2 Fun	dina	Period: 01/01/2015 to 12/31/2015		
T	ewksbury Housing Authori aunders Circle ewksbury, MA 01876		i lousing	Agency.					e of S	Submission: Driginal Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:		
	-1630				/31 6/30	9/3	0	M A		3 9 0 0 0 0 0 1		
	UNS Number:				HUD Use Only							
				8. ROFO Cod	۵۰				ncial A	Analyst:		
0	45139904			0101	·.					nanuelson		
				0101	Sectio	n 2	<u> </u>	<u> </u>				
Calc	culation of ACC Units	for the	12-mon	th period from				first d	av of	the Funding Period:		
	C Units on 7/1/2013	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2014		
	50			0			0			50		
Line No.	Category	y			Column A Unit Months	•	Column Eligible Unit Mont		ls)	Column C Resident Participation Unit Months		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo					
01	Occupied dwelling units housing eligible family ur				586		5	86		586		
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or othe	r security		0					0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	l but not			0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	vious fu n previo	nding us		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigat	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	ging ma	ırket					0				
	conditions				0							
11	Units vacant and not cate	egorized	l above		14							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
40	and still on ACC (occupie											
13	All other ACC units not co	ategoriz	ed above		0							

			Oper	ating Fund Project Numbe MA13900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	600	600	586
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$366.85	\$366.85
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.55	\$374.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$224,730	\$224,730
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$141.66	\$141.66
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$84,996	\$84,996
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,493	\$16,493
10	Cost of independent audit		\$3,175	\$3,175
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,093	\$22,093
17	, , ,	,		\$331,819
	Total Formula Expenses (Part A, Line 04 plus Lings Formula Income	ne us pius Line 16)	\$331,819	\$331,019
01			¢420.09	\$429.98
	PUM formula income		\$429.98	
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 04 and 02)	\$0.00 \$429.98	\$0.00 \$429.98
	,			· ·
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$257,988	\$257,988
	C. Other Formula Provisions		Φ0	Φ0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other (Outside David Barting)	0.1: 04.1: 1.00\	\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		***	4=
01	Formula calculation (Part A, Line 17 minus Part B,		\$73,831	\$73,831
02	Cost of independent audit (Same as Part A, Line 10		\$3,175	\$3,175
03	Formula amount (greater of Part D, Lines 01 or 02)		\$73,831	\$73,831
	. Calculation of Operating Subsidy (HUD Use Onl	у)		
01	Formula amount (same as Part D, Line 03)			\$73,831
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	11 00 1 11 00		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1		r					
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2015 to 12/31/2015			
N	lanson Housing Authority leetinghouse Lane lanson, MA 02341							3. Тур	✓ (Submission: Driginal Revision No			
	CC Number:			5. Fiscal Year	End:			6. Ope	rating	g Fund Project Number:			
В	 -				12/31 ☐ 3/31 ☐ 6/30 ✔ 9/30 M A 1 5 5 0 0 0 0								
7. D	UNS Number:				HUD Use Only								
				8. ROFO Code):			Financial Analyst:					
9	59117698			0101	-					auriers			
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from				first d	lay of	the Funding Period:			
	C Units on 7/1/2013	+	1	Added to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2014			
	6			0			0			6			
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Mont		/Is)	Column C Resident Participation Unit Months			
Cate	egorization of Unit Mo	nths:		+			✓ First of Mo						
Occ	upied Unit Months						Last of Mo	onth					
01	Occupied dwelling units housing eligible family u				72			72		72			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	t included		0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0			
Vac	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan	nging ma	arket		0			0					
	conditions												
11	Units vacant and not cate	egorized	d above		0								
	er ACC Unit Months			П									
12	Units eligible for asset re		-		0								
40	and still on ACC (occupi												
13	TAIL OTHER ACC UNITS NOT C	atedoriz	ed above		0								

			Oper	ating Fund Project Numbe MA15500000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	72	72	72
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			6
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
∟ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$512.01	\$512.01
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$522.76	\$522.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$37,639	\$37,639
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$69.82	\$69.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$5,027	\$5,027
Add-0	Ons	-	•	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,967	\$1,852
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$150	\$150
12	Asset management fee		\$0	\$0
13	Information technology fee		\$144	\$144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,261	\$2,146
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$44,927	\$44,812
	3. Formula Income	ne oo pius Line 10)	ΨΤΤ,321	Ψ+4,012
01	PUM formula income		\$333.81	\$333.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$333.81	\$333.81
04	Total Formula Income (Part B, Line 03 times Se		\$24,034	\$24,034
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$24,034	\$24,034
01	Moving-to-Work (MTW)		\$0	\$0
01	Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
03 04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	to, Emos or unough os)	φυ	Ψυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$20,893	\$20,778
02	Cost of independent audit (Same as Part A, Line 1		\$20,893	\$20,776 \$0
02 03	Formula amount (greater of Part D, Lines 01 or 02	,	\$20,893	\$20,778
	E. Calculation of Operating Subsidy (HUD Use On	,	φ 2 U,033	φ 2 U,//O
	Formula amount (same as Part D, Line 03)	·· y /		\$20,778
01	Adjustment due to availability of funds			
02 03	· ·			\$0 \$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		· · · · · · · · · · · · · · · · · · ·
∪ ⊤	i anas Obligated for reliou (i art L, Lille of Illi	Has Ellic of Hillius Ellic os)		\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	ame and Address of I	Public	Housing	Δ.	iency:	Section	1		2 Fun	dina	Period: 01	/01/2015 to	12/21/2015
N 6	ledway Housing Authority 00 Mahan Circle ledway, MA 02053	ublic	Tiousing	, Ag	gency.					e of S	Submissior Original Revision No.	1:	0 12/31/2013
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:				
	1638			☐ 12/31 ☐ 3/31 ☑ 6/30 ☐ 9/30									0 0 1
	UNS Number:				HUD Use Only							+ • + • +	• • •
				R	ROFO Code:				Financial Analyst:				
0	08094294				0101						anuelson		
					Section 2								
Calc	culation of ACC Units	for the	12-mon	th r	period from July			rior to the	first d	av of	the Fundi	na Period	l:
	C Units on 7/1/2013	+			ded to ACC		Inits Delete			=	1	ts on 6/30	
	100)		0				100		
		1				_		0-1	_		С	olumn C	
Line No.	Category	y				<u>ımn A</u> Months	Eligible U	Column Jnit Mont	_	(ls)		Participa Months	ation Unit
Cate	egorization of Unit Mo	nths:					✓F	irst of Mo	onth				
	upied Unit Months							ast of Mo	nth				
01	Occupied dwelling units housing eligible family un				1	,192		1,1	92			1,192	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0			0	
Vaca	ant Unit Months				•								
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			8							
Othe	er ACC Unit Months				!								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not co	nd still on ACC (occupied or vacant) I other ACC units not categorized abo				0							

			Oper	ating Fund Project Numbe MA15700000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	1,200	1,200	1,192
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.43	\$449.43
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$458.87	\$458.87
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$550,644	\$550,644
Utiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$149.75	\$188.25
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$179,700	\$225,900
Add-(Ons		·	
07	Self-sufficiency		\$0	\$0
08 08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$29,874	\$29,874
10	Cost of independent audit		\$1,475	\$1,475
. <u>. </u>	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regular	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,224	\$36,224
17	,	·	\$766,568	
	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne uo pius Line 16)	\$700,000	\$812,768
01	PUM formula income		\$435.35	\$435.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$435.35	\$435.35
)4	Total Formula Income (Part B, Line 03 times Se	· ·	\$522,420	\$522,420
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$322, 4 20	φ322, 4 20
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t e, <u></u>	40	Ψ.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$244,148	\$290,348
)2	Cost of independent audit (Same as Part A, Line 1		\$1,475	\$1,475
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$244,148	\$290,348
	E. Calculation of Operating Subsidy (HUD Use On		*	+
)1	Formula amount (same as Part D, Line 03)	•		\$290,348
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(=, =o o :	30 = 30 /		Ψ

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	۸۵۵	ancy:	Section	1		2 Eur	dina	Pariod: 01/0	1/2015 to 13	/21/2015
A 20	Luburn Housing Authority 00 Oxford Street N Luburn, MA 01501	Tublic	nousing	Age	illoy.					e of S	Period: 01/0 Submission: Driginal Revision No		./31/2015
	CC Number:			5. Fiscal Year End:					6. Operating Fund Project Number:				
	-1684									1			
	UNS Number:			. پ		0,00 0,		HUD Use (0 0 0	<u> </u>	
				Q D	OFO Code:			1105 000 (Financial Analyst:				
6	27166986				101					les Fra			
					7101	Section	2						
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July			prior to the	e first d	lav of	the Funding	Period:	
	C Units on 7/1/2013	+	1		ed to ACC			ted from A		=	ACC Units		014
	103		0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0			103			
									_		Col	lumn C	
Line	Category	v			-	<u>ımn A</u>		Column	_	_	Resident P	articinatic	n Unit
No.					Unit N	Months	Eligible	Unit Mont	hs(EUN	/Is)		onths	7.1. C 1.1.1.
Cate	egorization of Unit Mo	nths:			✓ First of Month Last of Month								
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units housing eligible family units			1	,226		1,226				1,226		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not					0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
08	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			10							
Othe	er ACC Unit Months						,						
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupi	ed or va	cant)			0							
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numbe
Calc	ulations Based on Unit Months:			
<u> 14</u>	Limited vacancies		10	
15	Total Unit Months	1,236	1,236	1,226
16	Units eligible for funding for resident	1,200	1,200	-,,==0
	participation activities (Line 15C divided			102
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· ·	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		¢267.20	# 207.00
01	PUM project expense level (PEL)		\$367.39 1.02100	\$367.39 1.02100
02	Inflation factor			1.02100 \$375.11
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D\	\$375.11 \$463,636	\$375.11 \$463.636
	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	пп в)	\$403,030	ψ+05,050
		LILID E2722)	\$135.35	\$135.35
05	PUM utilities expense level (UEL) (from Line 26 of f			<u>'</u>
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$167,293	\$167,293
Add-			40	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,542	\$26,542
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$2,550	\$2,550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee	Aire an arrangement	\$0	\$0
15 16	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$24.564	\$0 \$24.564
		,	\$31,564	\$31,564
17 Part I	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$662,493	\$662,493
01	PUM formula income		\$364.39	\$364.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$364.39	\$364.39
04	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$450,386	\$450,386
	C. Other Formula Provisions	oction 2, Line 10, Column b)	ψ-100,000	Ψ+00,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	J,	. +-	7.7
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$212,107	\$212,107
)2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$212,107	\$212,107
	E. Calculation of Operating Subsidy (HUD Use On		+,	,
)1	Formula amount (same as Part D, Line 03)			\$212,107
	Adjustment due to availability of funds			\$0
ງ2				<u>'</u>
02 03	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2015 interim eligibility as of 08/18/15

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1						
1. N	ame and Address of I	Public	Housing	ΙAς	gency:				2. Fun	ding	Period: 01	/01/2015	to 12/31/2015
10	wansea Housing Authority 00 Gardner's Neck Road wansea, MA 02777	/							3. Тур	✓ (Submission Original Revision No.		
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:				
В	-1733				12/31 3/31		1						
7. D	UNS Number:				☐ 12/31 ☐ 3/31 ☐ 6/30 🗹 9/30 M A 1 HUD Use Only							+	0 0 2
				8. ROFO Code:					Financial Analyst:				
0	44342608				0101						nanuelson		
				•		Section	2		-				-
Calc	culation of ACC Units	for the	12-mon	th j	period from July	1 to June	30 that	is prior to the	e first d	lay of	the Fundi	ng Perio	od:
ACC	C Units on 7/1/2013	+	Units	Add	ded to ACC	- (Jnits De	eleted from A	CC	=	ACC Uni	ts on 6/3	30/2014
	8			()			0			8		
Line				Colu	ımn A		Column	R		<u>c</u>	olumn C	<u> </u>	
No.	(atagon	y				<u>ımn A</u> Months	Eligil	ble Unit Mont	_	/Is)		Particip	pation Unit
Cate	egorization of Unit Mo	nths:			✓ First of Month								
Occ								☐Last of Mo	onth				
01	Occupied Unit Months Occupied dwelling units - by public housing eligible family under lease Occupied dwelling units - by PHA					72		72				72	:
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0)
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0 0				0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0	0		0	0		0)
	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan conditions	ging ma	arket			0			0				
11	Units vacant and not cate	egorized	above			24							
Othe	er ACC Unit Months				1								
12	Units eligible for asset re	position	g fee			0							
	and still on ACC (occupie	ed or va	icant)			0							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Number MA16900000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	96	96	72
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			6
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$489.32	\$489.32
02	Inflation factor		1.02100	1.02100
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$499.60	\$499.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$47,962	\$47,962
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$10.34	\$10.34
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$993	\$993
Add-				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$150	\$150
12	Asset management fee		\$0	\$0
13	Information technology fee		\$192	\$192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$342	\$342
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$49,297	\$49,297
	3. Formula Income	line oo pius Line 10)	Ψ-10,201	Ψ+0,231
01	PUM formula income		\$527.11	\$527.11
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$527.11	\$527.11
04	Total Formula Income (Part B, Line 03 times S		\$50,603	\$50,603
	C. Other Formula Provisions	oction 2, Line 10, Column b)	Ψ00,000	Ψου,υυσ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$ 0	\$0
	D. Calculation of Formula Amount		Ψ-	
01	Formula calculation (Part A, Line 17 minus Part E	B. Line 04 plus Part C. Line 04)	(\$1,306)	(\$1,306)
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02	,	\$0	\$0
	E. Calculation of Operating Subsidy (HUD Use O		7-	
01	Formula amount (same as Part D, Line 03)	••		\$0
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0